

2026 through 2030
Capital Improvement Plan
 Crossville, Tennessee
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Airport								
Airport Runway Rehabilitation	CMA-20-005	2	670,570					670,570
Airport Taxiway Lights	CMA-24-001	2	50,000					50,000
Airport Replace MITL	CMA-24-002	1		750,000				750,000
Airport T-Hangar Renovation	CMA-24-003	3			220,000			220,000
Airport Quonset Hut Hangar	CMA-24-004	3			80,000			80,000
Airport Total			720,570	750,000	300,000	0	0	1,770,570
Catoosa Utility								
Catoosa Mayland Pump Station Upgrade	CAT18-004	4		100,000				100,000
Catoosa Air Compressor	CAT-16-001	4			40,000			40,000
Catoosa Unit 1224 Truck	CAT-17-003	4			80,000			80,000
Catoosa Meter Rehab	CAT-18-001	2	100,000					100,000
Catoosa Genesis Road Pump Station Upgrade	CAT-18-002	4		100,000				100,000
Catoosa Unit 1209 Truck	CAT-18-003	4		80,000				80,000
Catoosa Hwy 127 Pump Station Upgrade	CAT-18-005	4			120,000			120,000
Catoosa Mayland Area Line Connections	CAT-18-007	4		335,000				335,000
Catoosa Potato Farm Area Line Connections	CAT-18-008	4		345,000				345,000
Catoosa New Office Building	CAT-19-001	2	2,500,000					2,500,000
Catoosa Hwy 70N Pump Station Relocation/Upgrade	CAT-20-001	2			570,000			570,000
Catoosa Generator at Genesis Pump Station	CAT-24-001	1	75,000					75,000
Replace Truck 1204	CAT-25-002	2	50,000					50,000
Replace Truck 1200	CAT-25-003	2	60,000					60,000
Meter Rehab Route 1	CAT-25-006	2	475,000					475,000
Meter Rehab Route 2	CAT-25-007	2		358,000				358,000
Meter Rehab Route 4	CAT-25-008	2			358,000			358,000
TDOT Phase 2 of 127 Utility Relocation	CAT-25-009	2	5,995,000					5,995,000
TDOT Phase 3 of 127 Utility Relocation	CAT-25-010	11	2,583,000					2,583,000
Replace Truck 1205	CAT-26-001	2		50,000				50,000
Catoosa Utility Total			11,838,000	1,368,000	1,168,000	0	0	14,374,000
City Hall								
Replace City Hall's Flooring	CCH-25-001	4	175,000					175,000
City Manager Vehicle	CCH-26-001	3		60,000				60,000
City Hall Total			175,000	60,000	0	0	0	235,000
Fire Department								
Fire Station #3	FIR-18-001	3	500,000	2,750,000				3,250,000
Fire Squad #3	FIR-20-003	3		100,000				100,000
Lifepak 35	FIR-25-001	1	75,000					75,000
Tahoe Replacement	FIR-25-002	1	75,000					75,000
Squad 1 Replacement	FIR-26-001	2			100,000			100,000
Fire Department Total			650,000	2,850,000	100,000	0	0	3,600,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Leisure Services								
Parks and Rec MPL Rental Hall	CLS-18-005	4		280,000				280,000
Parks and Rec Horseshoe Pavilion Renovation	CLS-18-009	2		50,000				50,000
Parks and Rec Centennial Court Rehab	CLS-18-017	2	120,000					120,000
Parks and Rec Unit 724 Tractor	CLS-18-018	2		45,000				45,000
Parks and Rec Unit 709 Tractor	CLS-18-019	4	45,000					45,000
Parks and Rec Unit 733 Mower	CLS-18-020	4		40,000				40,000
Palace Flooring Replacement	CLS-24-002	2	60,000					60,000
Depot New Signage	CLS-24-005	3	65,000					65,000
Centennial Ballpark Expansion/ Turf	CLS-24-007	3	500,000					500,000
Depot Doors and Shed	CLS-25-002	1	50,000					50,000
Palace Donor Wall	CLS-25-003	1	60,000					60,000
Replace Unit 710	CLS-25-005	2	41,416					41,416
Parks and Rec Inclusive Restrooms	CLS-26-001	2	100,000					100,000
Parks and Rec Park Signs	CLS-26-002	2	150,000					150,000
Parks and Rec Park Office Reflooring	CLS-26-003	2	25,000					25,000
Parks and Rec Infield Turf Conversion	CLS-26-004	3	2,000,000					2,000,000
MPL Additional Land Development	CLS-26-005	3	40,000					40,000
MPL Replace Sign	CLS-26-006	2	50,000					50,000
MPL Parking Lot & Paving	CLS-26-007	3	45,000					45,000
Palace Auditorium Theatre Curtain Update	CLS-26-008	2	50,000					50,000
Palace Auditorium Speaker Upgrade	CLS-26-009	2	65,000					65,000
Leisure Services Total			3,466,416	415,000	0	0	0	3,881,416

Maintenance

Service Truck	MAINT-25-001	3	130,000					130,000
Unit 202 Service Truck	MAINT-26-001	1		145,000				145,000
Maintenance Total			130,000	145,000	0	0	0	275,000

Police Department

Repair or Replace AC System	POL-25-001	4	400,000					400,000
Fencing Hayetta St. Impound Lot	POL-26-001	2	51,000					51,000
Impound Lot Security System	POL-26-002	2	27,609					27,609
Replacement Cars for Patrol	POL-26-003	1	388,600					388,600
Side by Side 4WD Vehicle	POL-26-004	3	25,000					25,000
Axon In-car Cameras	POL-26-005	2	28,589					28,589
Axon Body Cameras (4)	POL-26-006	1	5,185					5,185
Police Department Building Update	POL-26-007	5	450,000					450,000
Police Department Total			1,375,981	0	0	0	0	1,375,981

Street Department

Sidewalk Tenth Street area	STR-16-004	4	639,000					639,000
Street Paving Schedule	STR-18-001	2	650,588	650,588	650,588	650,588		2,602,352
Street Department Unit 638 Grader	STR-18-010	2	341,495					341,495
Street Department Unit 607	STR-20-007	5		50,000				50,000
Street Department Brush Truck	STR-26-001	1	150,000					150,000
Street Department Replace Backhoe	STR-26-002	4	160,094					160,094
Street Department Cold Milling	STR-26-003	2	135,000					135,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Street Department Message Boards	STR-26-004	3	30,000	60,000		30,000		120,000
Street Department Road Tractor	STR-26-005	3	130,000	260,000		130,000		520,000
Street Department 2007 Leaf Truck	STR-26-006	1	75,000					75,000
Street Department 2002 Leaf Truck	STR-26-007	1	75,000					75,000
Street Department Total			2,386,176	1,020,588	650,588	810,588	0	4,867,940

Water & Sewer -Utility Maint.

Utility Maintenance Meter Rehab	UTM-18-005	2	250,000	250,000				500,000
Utility Maintenance Unit 446 Dump Truck	UTM-18-007	2	120,000					120,000
Utility Maintenance Unit 442 Trencher	UTM-18-009	2		68,000				68,000
Utility Maintenance Unit 413 Trencher	UTM-18-010	4			210,000			210,000
Engineering Highland View East Water Line Upgrade	UTM-18-013	2	560,000					560,000
Engineering Waterview Drive Water Line Upgrade	UTM-19-006	2	400,000					400,000
Engineering Town Loop Water Line Replacement	UTM-25-001	3	310,000					310,000
Engineering Livingston Road Water Line Replacement	UTM-25-002	2	450,000					450,000
Utility Maintenance 409 Service Truck	UTM-26-001	3	120,000					120,000
Utility Maintenance 407 Service Truck	UTM-26-002	3		100,000				100,000
Utility Maintenance 406 Service Truck	UTM-26-003	2		120,000				120,000
Water & Sewer -Utility Maint. Total			2,210,000	538,000	210,000	0	0	2,958,000

Water & Sewer -Veolia

Northwest Connector Sewer Service	VEO-15-001	5			2,249,000			2,249,000
Veolia - I&I Removal	VEO-17-001	1	500,000	500,000	500,000	500,000	500,000	2,500,000
Veolia - Pump Station Replacement Pumps	VEO-18-001	2	80,000	80,000	80,000	80,000	80,000	400,000
Veolia Roedigger Mixer	VEO-19-003	2	75,000					75,000
Veolia Tandem Dump Truck	VEO-19-005	1	255,000					255,000
Miller Pump Station Upgrade	VEO-19-006	2		350,000				350,000
UV System Upgrade	VEO-19-007	3		650,000				650,000
Veolia Influent Drives	VEO-19-008	2		60,000				60,000
Wastewater Influent Pumps	VEO-19-009	2		135,000				135,000
Veolia Turbo Blower	VEO-19-011	4		250,000				250,000
Generators	VEO-24-002	1	550,000					550,000
Rotary Fan Presses	VEO-25-001	3		750,000				750,000
Lower Headworks Screens	VEO-25-002	2		900,000				900,000
Veolia - WWTP Scada	VEO-25-003	3		315,000				315,000
Replacement of Conveyor #2	VEO-26-001	1	75,000					75,000
Water & Sewer -Veolia Total			1,535,000	3,990,000	2,829,000	580,000	580,000	9,514,000

Water & Sewer -Water Resources

Meadow Park Lake Sewer	CWR-17-004	2	2,550,000					2,550,000
Meadow Park Lake Dam	CWR-18-002	2		4,955,000	9,000,000			13,955,000
Meadow Park Lake Water Treatment Plant Expansion	CWR-18-004	2		7,050,000				7,050,000
HH Spillway Catwalk	CWR-25-004	1	75,000					75,000
MP Ceramic Filter	CWR-25-007	1	4,000,000					4,000,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Meadow Park Ceramic Membrane Upgrade	CWR-26-001	1		20,000,000				20,000,000
Water Resources Skid Steer	CWR-26-002	2	125,000					125,000
Water Tank Site Improvements	CWR-26-003	1	324,850					324,850
Water & Sewer -Water Resources Total			7,074,850	32,005,000	9,000,000	0	0	48,079,850
GRAND TOTAL			31,561,993	43,141,588	14,257,588	1,390,588	580,000	90,931,757