

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1737 establishing the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 be amended as follows:

BUDGET AMENDMENT

		Debit	Credit
450-52360-140	HRA	\$ 5,500.00	
450-28000	Net Position		\$ 5,500.00
413-41920-260	Repairs & Maintenance	\$ 55,000.00	
413-28000	Net Position		\$ 55,000.00
413-52290-392	Grinder Pumps	\$125,000.00	
413-28000	Net Position		\$125,000.00
413-52360-121	Wages	\$ 5,000.00	
413-52360-141	Social Security Taxes	\$ 500.00	
413-52360-142	Employee Insurance	\$ 2,000.00	
413-52360-147	Unemployment Insurance	\$ 50.00	
413-52360-220	Email	\$ 250.00	
413-52360-245	Telephone	\$ 2,000.00	
413-52360-262	Equipment Maintenance	\$ 1,600.00	
413-28000	Net Position		\$ 11,400.00
110-47210-740-005	Fireworks	\$ 3,200.00	
110-47210-750-001	Airport Open House Fly-In	\$ 800.00	
110-47210-760-004	Christmas Parade	\$ 1,000.00	
110-27100	Net Position		\$ 5,000.00
110-41600-140	HRA	\$ 15,000.00	
110-27100	Net Position		\$ 15,000.00
110-33493	Urban Forestry Grant	\$ 250.00	
110-27100	Net Position		\$ 250.00
110-44400-930-009	Cent. Park Inclusive Playground	\$818,000.00	
110-44930-009	Cent. Park Inclusive Playground		\$818,000.00
110-41990-329	Beautification	\$ 1,650.00	
110-27100	Net Position		\$ 1,650.00

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110-33421	Grant – Downtown Sculpture		\$ 1,650.00
110-41810-930-002	Misc. Improvements	\$ 20,000.00	
110-27100	Net Position		\$ 20,000.00
110-27100	Net Position	\$ 20,000.00	
110-33422	Grant – TN America 250		\$ 20,000.00
110-42420-269	Demolition, Clean-up & Attorneys	\$ 25,000.00	
110-27100	Net Position		\$ 25,000.00
110-44420-121	Wages	\$ 6,000.00	
110-44420-141	Social Security Taxes	\$ 1,000.00	
110-44420-241	Electric	\$ 1,000.00	
110-44420-249	Garbage Pickup	\$ 100.00	
110-44420-290	Contractual Services	\$ 500.00	
110-44420-328	Camp Store Supplies	\$ 1,600.00	
110-27100	Net Position		\$ 10,200.00
110-41680-140	HRA	\$ 10,000.00	
110-27100	Net Position		\$ 10,000.00

SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

Mayor

Council member

Council member

Council member

Council member

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

Passed 1st Reading: _____
Passed 2nd Reading: _____
Passed 3rd Reading: _____