

## AGENDA

- 1 What is the mixed drink tax
- 2 Law
- 3 Comptrollers position
- 4 How many years and how much
- 5 City costs for the school system  
Give pages out
- 6 Our position
- 7 What the school system would gain  
Taking money  
Not taking money
- 8 Conclusion



Account

Fiscal Year

Account Name

General | Balance | Budget | Budget Adjustments | History | Detail |

Grid  Graph



Year	Beginning Balance	Activity	Ending Balance	Original Budget	Adjustments	Ending Budget
2000-2001	0.00	39,075.95CR	39,075.95CR	0.00	0.00	0.00
2001-2002	0.00	40,503.27CR	40,503.27CR	39,000.00CR	0.00	39,000.00CR
2002-2003	0.00	41,966.02CR	41,966.02CR	40,000.00CR	0.00	40,000.00CR
2003-2004	0.00	39,801.85CR	39,801.85CR	39,175.00CR	0.00	39,175.00CR
2004-2005	0.00	47,042.47CR	47,042.47CR	41,000.00CR	0.00	41,000.00CR
2005-2006	0.00	69,754.63CR	69,754.63CR	46,099.00CR	0.00	46,099.00CR
2006-2007	0.00	71,080.95CR	71,080.95CR	60,000.00CR	0.00	60,000.00CR
2007-2008	0.00	74,338.17CR	74,338.17CR	70,000.00CR	0.00	70,000.00CR
2008-2009	0.00	70,112.59CR	70,112.59CR	67,500.00CR	0.00	67,500.00CR
2009-2010	0.00	65,169.21CR	65,169.21CR	67,500.00CR	0.00	67,500.00CR
2010-2011	0.00	72,383.86CR	72,383.86CR	70,000.00CR	0.00	70,000.00CR
2011-2012	0.00	55,852.14CR	55,852.14CR	65,000.00CR	0.00	65,000.00CR
2012-2013	0.00	68,911.20CR	68,911.20CR	65,000.00CR	0.00	65,000.00CR
2013-2014	<i>12-31-13</i> 0.00	19,896.96CR	19,896.96CR	65,000.00CR	0.00	65,000.00CR

*775, 889.27*

Edit This Record

Clear

View fchouston

*83 - 2000 = 144,469.*

*920,358*

Things the City of Crossville has done for the school system

SRO's	From 1999 to Current		\$	836,291
Widening of 4th & Stanley Streets (turn lanes)			\$	55,125
			\$	51,995
Sidewalks around high school	4th Street		\$	10,656
	Stanley Street		\$	9,768
	In front of Martin		\$	9,768
Cook/Genesis Road			\$	1,994,290
Water & Sewer for all the schools.	(See Page Attached)			
	North			
	South	Per Year Savings	\$	30,000
	Brown			
	Homestead			
	Stone			
Safe Routes to school			\$	27,193
Traffic control - Police officer is not an SRO officer			??	
	Night (3 Officers)			
Palace Theatre		Free during day hours		
Dare	thru 2008		\$	41,516
Trees at Martin			\$	7,106
				<u>7,106</u>
	Totals		\$	<u>3,073,708</u>

since 1999

Water & Sewer rates

Bill for November 2013

	Consumption		Inside Rates		Total	Outside Rates		Total	Difference	
	Water	Sewer	Water	Sewer		Water	Sewer			
South	117200	\$ 523.88	\$ 641.08	\$ 4.47	\$ 5.47	\$ 1,164.96	\$ 786.41	\$ 961.04	\$ 1,747.45	\$ 582.49
Brown	76500	\$ 341.96	\$ 418.46			\$ 760.42	\$ 513.32	\$ 627.30	\$ 1,140.62	\$ 380.20
North	97100	\$ 434.04	\$ 531.14			\$ 965.18	\$ 651.54	\$ 796.22	\$ 1,447.76	\$ 482.58
Homestead	118900	\$ 531.48	\$ 650.38			\$ 1,181.86	\$ 797.82	\$ 974.98	\$ 1,772.80	\$ 590.94
Stone	93800	\$ 419.29	\$ 513.09			\$ 932.38	\$ 629.40	\$ 769.16	\$ 1,398.56	\$ 466.18
										\$ 2,502.39

12 months

\$30,028.68