

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance 1544 establishing the budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 be amended as follows:

Debit	110-41110-140	HRA	\$ 300
	110-41110-142	Employee Insurance	\$ 3,500
	110-41210-142	Employee Insurance	\$ 500
	110-41700-161	Board & Committee Member	\$ 500
	110-41700-320	Operating Supplies	\$ 100
	110-44700-312	Computer	\$ 1,400
	110-44700-320	Operating Supplies	\$ 5,000
	110-44700-327	Resale Purchases	\$ 24,000
	110-46500-720-015	Fair Park Senior Center	\$ 6,000
	110-47210-230	Publicity & Dues	\$ 1,000
	110-47210-236	Econ Dev 3Star	\$ 100
	110-47210-239	Golf Team Sponsor	\$ 100
	110-47210-290	Contractual Services	\$ 1,800
	110-52300-940-001	Radio System	<u>\$ 12,400</u>
		Total	\$ 56,700
Credit	110-27100	Net Position	<u>\$ 56,700</u>

Debit	110-42100-230	Police Publicity, Dues, Subscriptions	\$20,452
	110-42200-230	Fire Protection Publicity, Dues, Subscriptions	\$ 14,090
	110-52300-230	Public Works Publicity Dues, Subscriptions	<u>\$ 10,908</u>
		Total	\$ 45,450
Credit	110-27100	Net Position	<u>\$ 45,450</u>

Debit	413-41920-400	Building Material	\$ 500
	413-41990-540	Water Depreciation	\$ 10,000
	413-41990-541	Sewer Depreciation	\$ 40,000
	413-52230-260	Repair & Maintenance	\$ 10,000
	413-52290-262	Equipment Maintenance	\$ 3,000
	413-52290-263	Replacement Pumps	\$ 3,000
	413-52290-392	Grinder Pumps	\$ 40,000
	413-41990-631	Interest on Water Bonds	<u>\$ 10,000</u>
		Total	\$116,500
Credit	413-28000	Net Position	<u>\$116,500</u>

Mayor

Councilman

Councilman

Councilman

Councilman

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

Passed 1st Reading: _____
Passed 2nd Reading: _____
Passed 3rd Reading: _____