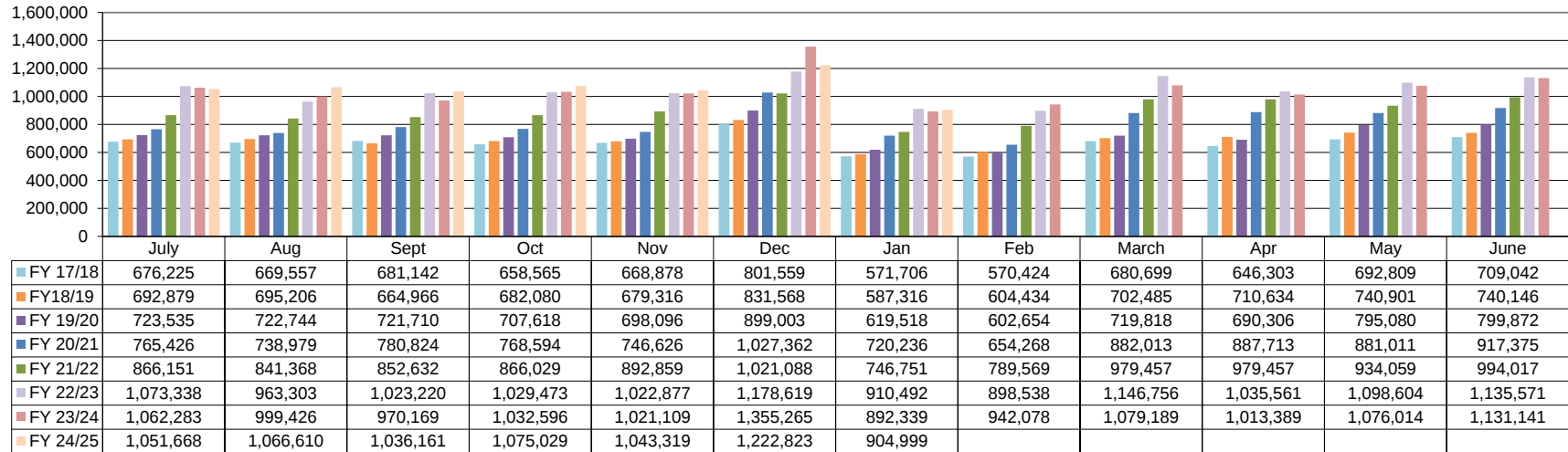
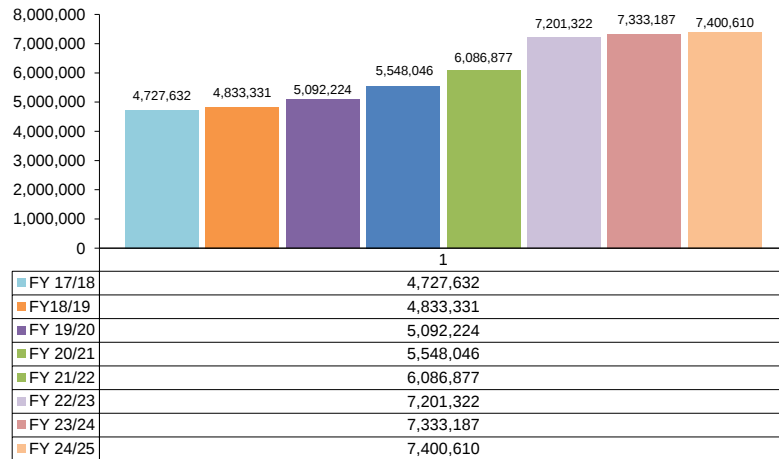


## Sales Tax



### Sales Tax Revenue Year-to-Date

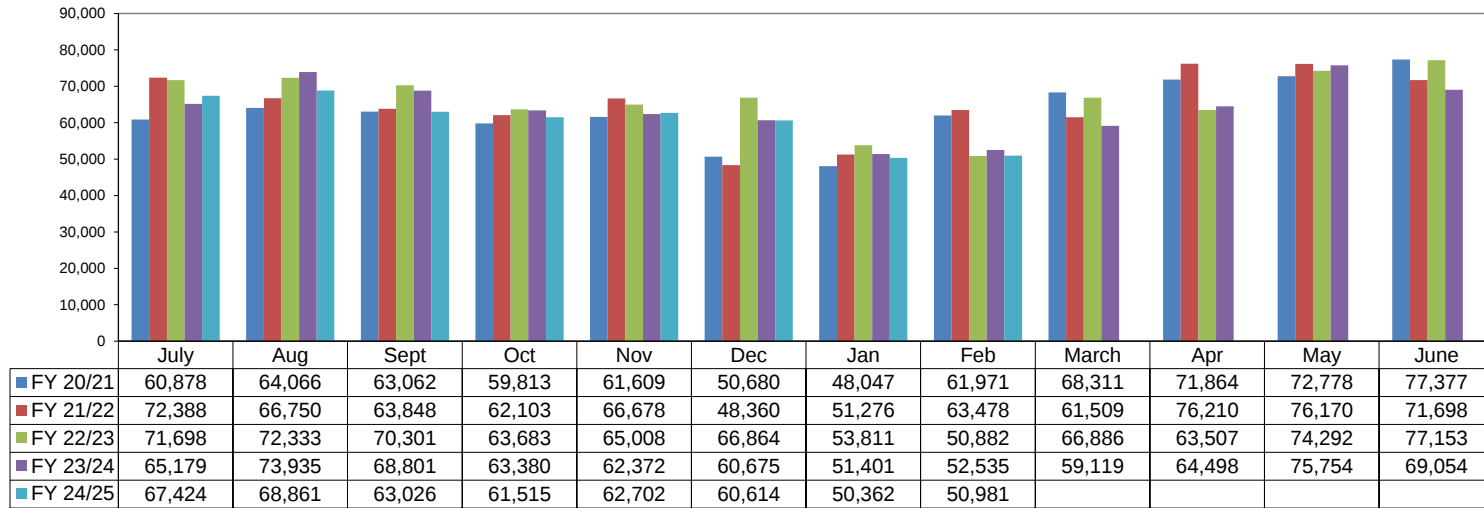


### \*COLLECTIONS IN THE CITY OF CROSSVILLE

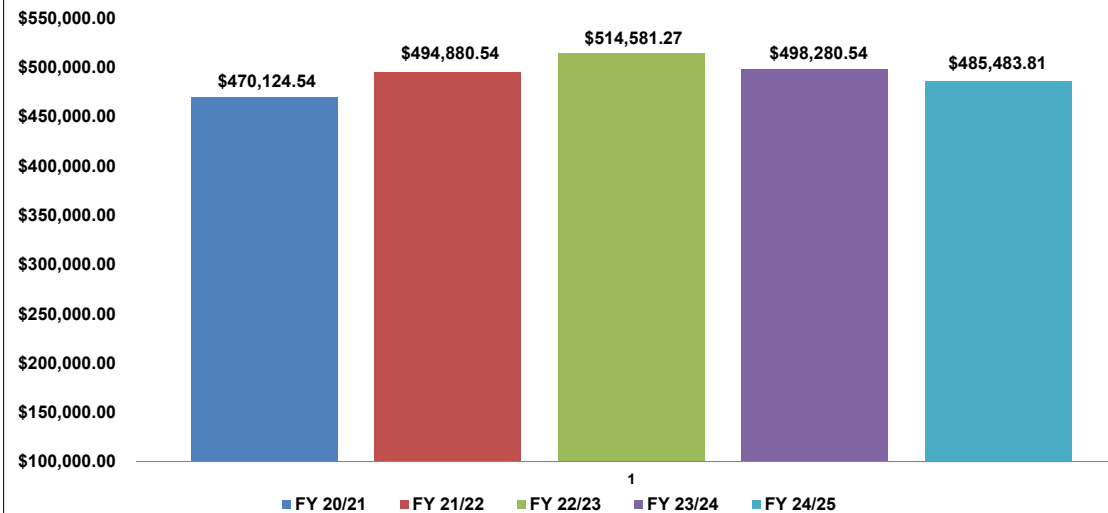
|                                               |        |    |              |
|-----------------------------------------------|--------|----|--------------|
| State of TN Cost of Administration            | 1.125% | \$ | 20,620.36    |
| Net Collections (sent to Trustee's office)    |        | \$ | 1,812,300.86 |
| Local Option Out of State Distribution        |        | \$ | 15,819.50    |
| Trustee of Cumberland County                  | 1%     | \$ | 18,123.01    |
| Net To Be Distributed                         |        | \$ | 1,809,997.35 |
| CITY OF CROSSVILLE SPLIT                      |        |    |              |
| Check to City of Crossville                   |        | \$ | 904,998.67   |
| Check to Cumberland County Board of Education |        | \$ | 904,998.67   |

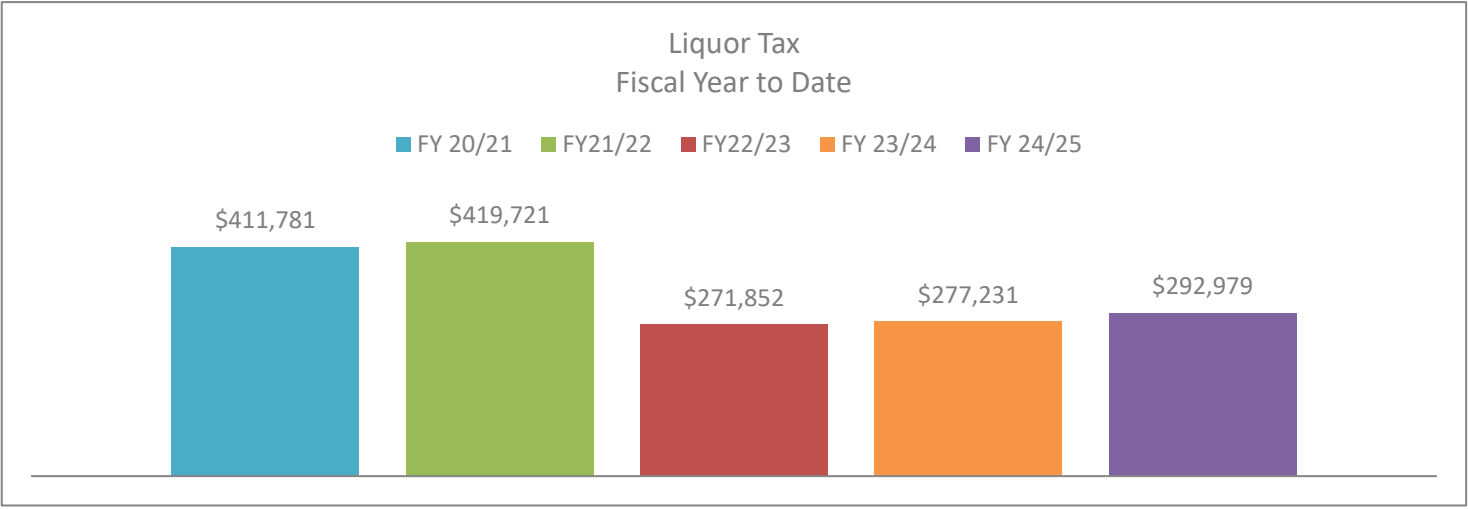
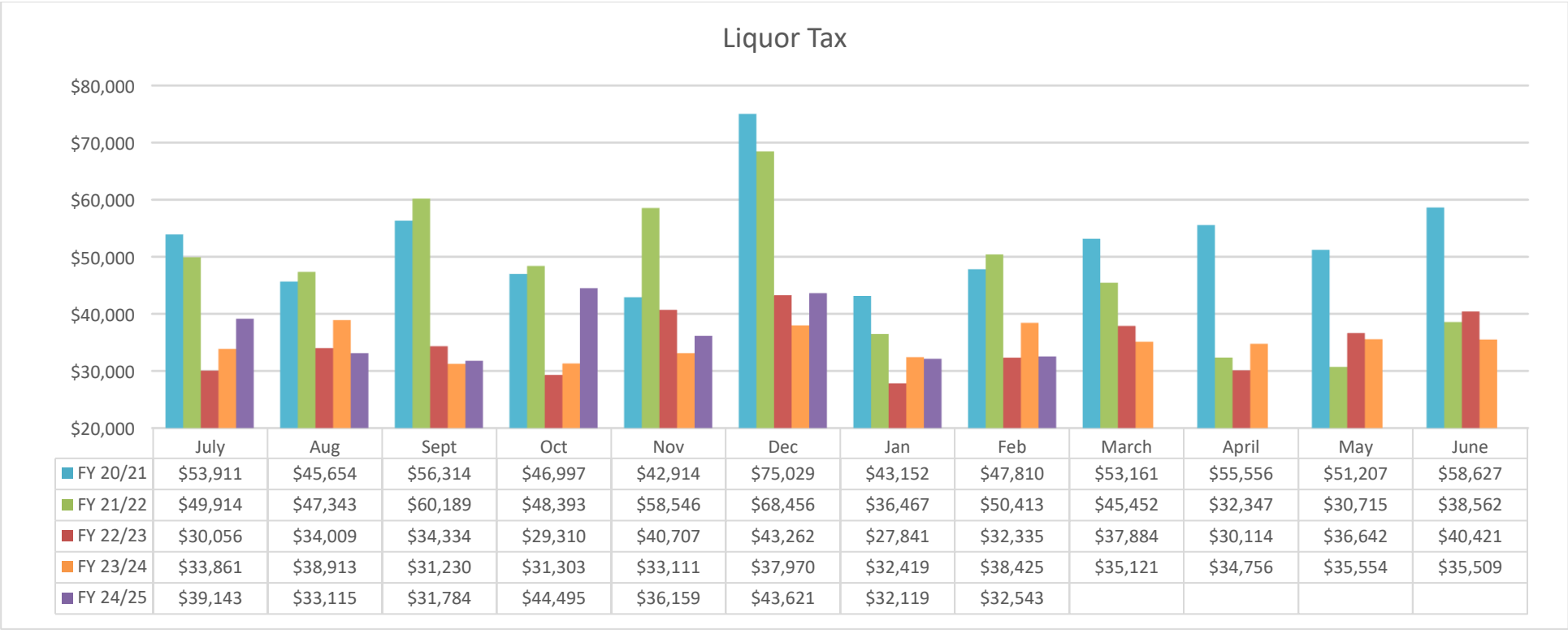
\*Totals reported in March but actually collected in January

### Wholesale Beer Tax

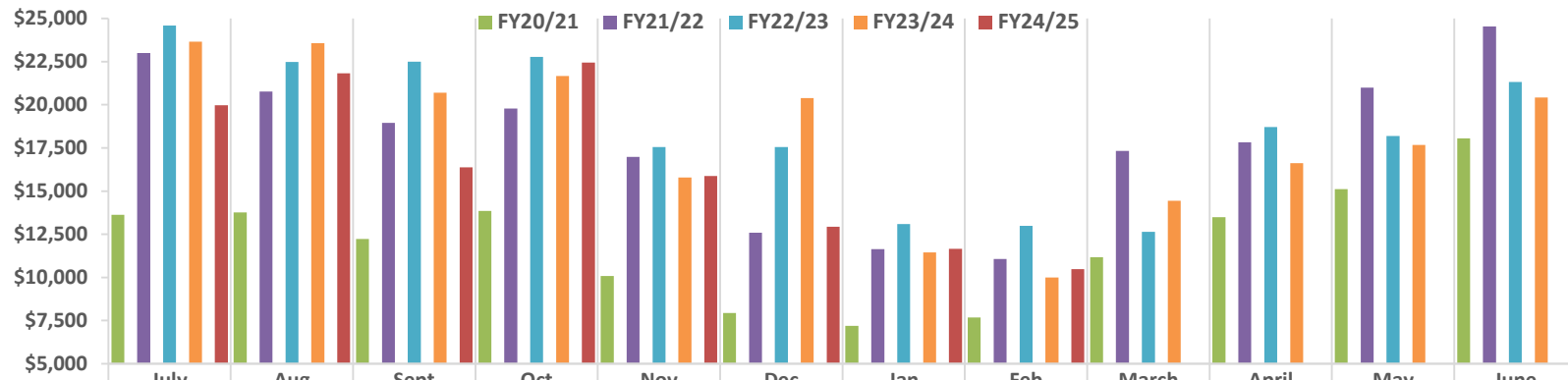


### Wholesale Beer Tax Revenue Year To Date



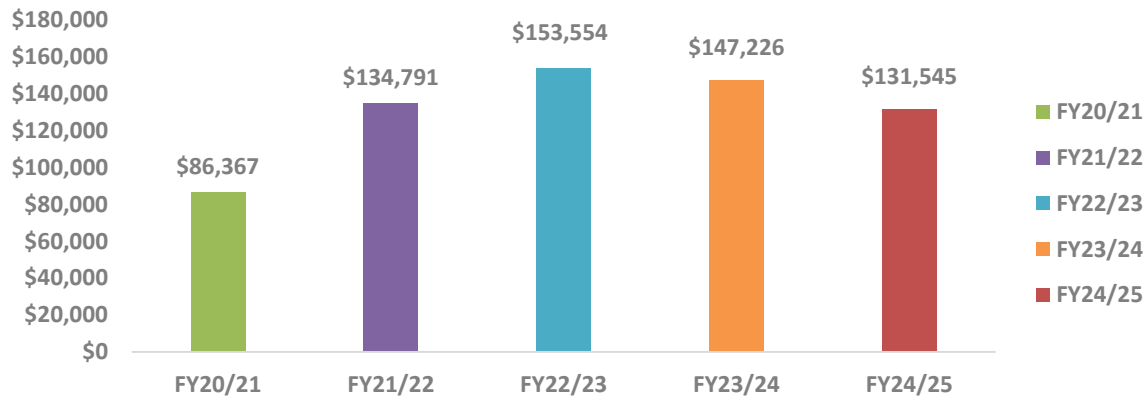


## HOTEL OCCUPANCY TAX



|         | July     | Aug      | Sept     | Oct      | Nov      | Dec      | Jan      | Feb      | March    | April    | May      | June     |
|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| FY20/21 | \$13,626 | \$13,762 | \$12,228 | \$13,859 | \$10,089 | \$7,934  | \$7,194  | \$7,674  | \$11,174 | \$13,495 | \$15,107 | \$18,045 |
| FY21/22 | \$22,989 | \$20,773 | \$18,959 | \$19,785 | \$16,977 | \$12,596 | \$11,645 | \$11,066 | \$17,324 | \$17,832 | \$21,000 | \$24,535 |
| FY22/23 | \$24,596 | \$22,474 | \$22,499 | \$22,779 | \$17,560 | \$17,560 | \$13,095 | \$12,993 | \$12,646 | \$18,716 | \$18,192 | \$21,317 |
| FY23/24 | \$23,661 | \$23,574 | \$20,700 | \$21,667 | \$15,791 | \$20,389 | \$11,442 | \$10,003 | \$14,439 | \$16,610 | \$17,676 | \$20,420 |
| FY24/25 | \$19,970 | \$21,829 | \$16,380 | \$22,437 | \$15,867 | \$12,932 | \$11,658 | \$10,472 |          |          |          |          |

## Hotel Occupancy Tax - Year to Date



Monthly Stats  
March 2025

| CITATIONS              |    | OFFENSES           |    | ARRESTS                   |      |
|------------------------|----|--------------------|----|---------------------------|------|
| Move Over Law          | 1  | Burglary           | 1  | Vehicle Theft             | 2    |
| Speeding               | 25 | Theft from Vehicle | 2  | Hit and Run               | 1    |
| Seatbelt Violation     | 13 | Rape               | 1  | Shoplifting               | 2    |
| Texting while Driving  | 3  | Vehicle Theft      | 3  | Assault                   | 1    |
| Failure to Yield       | 1  | Assault            | 1  | Domestic Assault          | 9    |
| Insurance Violation    | 13 | Fraud              | 7  | Criminal Impersonation    | 1    |
| Registration Violation | 14 | Death              | 1  | Resist/Evading Arrest     | 6    |
| Light Law Violation    | 12 | Shoplifting        | 4  | Drug Violation            | 16   |
| Window Tint Violation  | 1  | Lost Property      | 4  | Drug Equipment            | 8    |
| Illegal Turn           | 1  | Verbal Domestic    | 1  | DUI                       | 13   |
| Ran Traffic Light      | 3  | Vandalism          | 1  | Stalking                  | 1    |
| Ran Stop Sign          | 1  | Forcible Fondling  | 1  | DOR/DOS/No DL             | 10   |
|                        |    | Harassment         | 2  | Wepons Law Violation      | 8    |
|                        |    | Computer Hacking   | 1  | Public Intoxication       | 14   |
|                        |    | Child Abuse        | 1  | Criminal Trespass         | 1    |
|                        |    | Recovery           | 1  | Vandalism                 | 1    |
|                        |    |                    |    | Solicitation of a Minor   | 1    |
|                        |    |                    |    | Traffic Violations        | 5    |
|                        |    |                    |    | Possession of Stolen Prop | 2    |
|                        |    |                    |    | Warrant                   | 16   |
|                        |    |                    |    | Assault on 1st Responder  | 3    |
|                        |    |                    |    | Indecent Exposure         | 1    |
|                        |    |                    |    | Sex Offender Violation    | 1    |
|                        |    |                    |    | Contraband into Jail      | 1    |
|                        |    |                    |    | Reckless Endgangerment    | 4    |
|                        |    |                    |    |                           |      |
|                        |    |                    |    |                           |      |
| TOTAL                  | 88 | TOTAL              | 32 |                           |      |
| SPEED WARNINGS         | 2  | JUVENILE ARRESTS   |    | TOTAL                     | 128  |
| WARNINGS               | 0  | Vaping Violation   | 10 | SOCIAL SERVICES           |      |
| Accidents              |    | Disorderly Conduct | 1  | VICTIM CONTACTS           | 10   |
| Fatality               | 0  | Assault            | 3  | INFO/REFERAL/SERVICES     | 6    |
| With Injury            | 9  | Unruly Juvenile    | 1  | ROAD CALLS                | 1886 |
| Without Injury         | 27 | Domestic Assault   | 1  | SCHOOL CALLS              | 1098 |
| Minor                  | 58 |                    |    | ANIMAL CONTROL CALLS      | 49   |
| TOTAL                  | 94 | TOTAL              | 16 | TOTAL CALLS               | 3033 |

**TN CROSSVILLE POLICE DEPARTMENT**

**Activity Summary - By Activity Type - SRO**

**From 03/01/2025 Through 03/31/2025**

Page 1 of 2

| <b>Activity / Event</b>       | <b>Count</b> | <b>As Substitute</b> | <b>Total Count</b> | <b>% To Total</b> |
|-------------------------------|--------------|----------------------|--------------------|-------------------|
| Accidents                     | 2            | 0                    | 2                  | 0.18              |
| Alcohol - Possession          | 0            | 0                    | 0                  | 0.00              |
| Alcohol - Under Influence     | 0            | 0                    | 0                  | 0.00              |
| Arrests/Citations Issued      | 18           | 0                    | 18                 | 1.64              |
| Assault Aggravated            | 0            | 0                    | 0                  | 0.00              |
| Assist. - Other Agency        | 5            | 0                    | 5                  | 0.46              |
| Assist. - School Admin        | 202          | 0                    | 202                | 18.40             |
| Athletic Events               | 0            | 0                    | 0                  | 0.00              |
| Campus Foot Patrol            | 292          | 0                    | 292                | 26.59             |
| Classroom Activity            | 53           | 0                    | 53                 | 4.83              |
| Consultation - Parents        | 79           | 0                    | 79                 | 7.19              |
| Consultation - Students       | 396          | 0                    | 396                | 36.07             |
| Court Appearances             | 0            | 0                    | 0                  | 0.00              |
| Disorderly Conduct            | 1            | 0                    | 1                  | 0.09              |
| Drug Arrest                   | 0            | 0                    | 0                  | 0.00              |
| Incident Report               | 10           | 0                    | 10                 | 0.91              |
| Meetings - Other              | 1            | 0                    | 1                  | 0.09              |
| Meetings - School             | 10           | 0                    | 10                 | 0.91              |
| Meetings - SRO Divisional     | 0            | 0                    | 0                  | 0.00              |
| Non-THC Vape                  | 7            | 0                    | 7                  | 0.64              |
| Simple Assault                | 2            | 0                    | 2                  | 0.18              |
| Special Events - Non Athletic | 6            | 0                    | 6                  | 0.55              |
| THC Vape                      | 3            | 0                    | 3                  | 0.27              |
| Theft                         | 0            | 0                    | 0                  | 0.00              |
| Theft Related                 | 0            | 0                    | 0                  | 0.00              |
| Traffic Accident              | 1            | 0                    | 1                  | 0.09              |
| Training                      | 2            | 0                    | 2                  | 0.18              |
| Unsecure Doors                | 8            | 0                    | 8                  | 0.73              |
| Vandalism                     | 0            | 0                    | 0                  | 0.00              |

Print Date: Apr 01 2025 - 09:06:21

All Agencies, From 03/01/2025, Through 03/31/2025

Juvenile-Activity\_Summary\_ByActivity

SVANDEVER

TN CROSSVILLE POLICE DEPARTMENT

Activity Summary - By Activity Type - SRO

From 03/01/2025 Through 03/31/2025

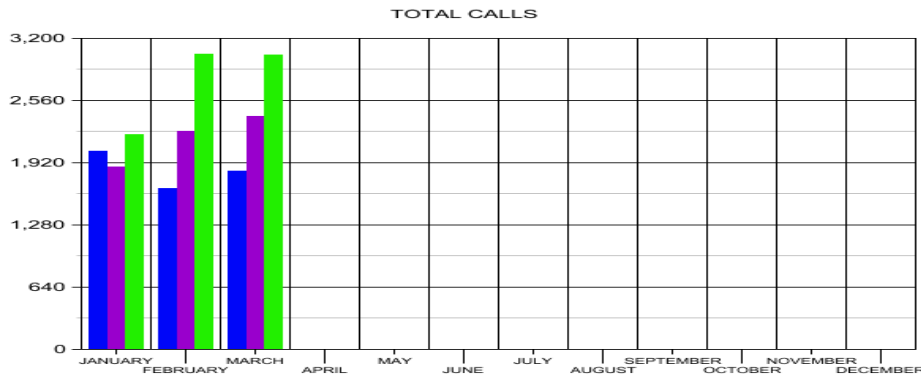
Page 2 of 2

| Activity / Event                         | Count | As Substitute | Total Count | % To Total |
|------------------------------------------|-------|---------------|-------------|------------|
| Vehicle/Equipment Inspection/Maintenance | 0     | 0             | 0           | 0.00       |
| Weapon Related                           | 0     | 0             | 0           | 0.00       |
| Total Activity / Events: <b>1098</b>     |       | <b>0</b>      | <b>1098</b> |            |



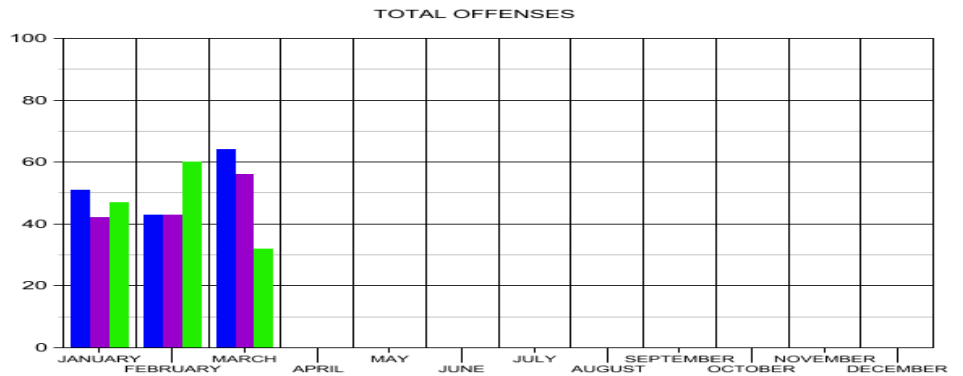
# CROSSVILLE POLICE DEPARTMENT STAT COMPARISONS YEAR TO YEAR

2023 2024 2025



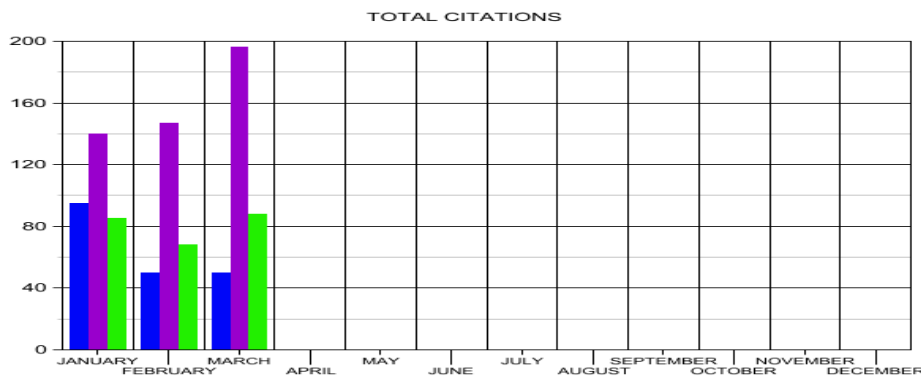
## CALLS

2023—5,533 2024—6,518 2025—8,276



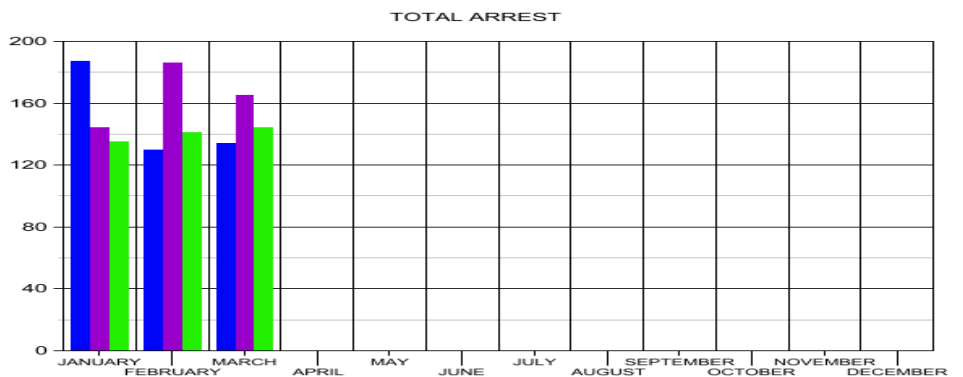
## OFFENSES

2023—158 2024—141 2025—139



## CITATIONS

2023—195 2024—483 2025—241



## ARREST

2023—451 2024—495 2025—420



# CROSSVILLE POLICE DEPARTMENT

## STAT COMPARISONS

MARCH 25 TOTAL CALLS - 3,033

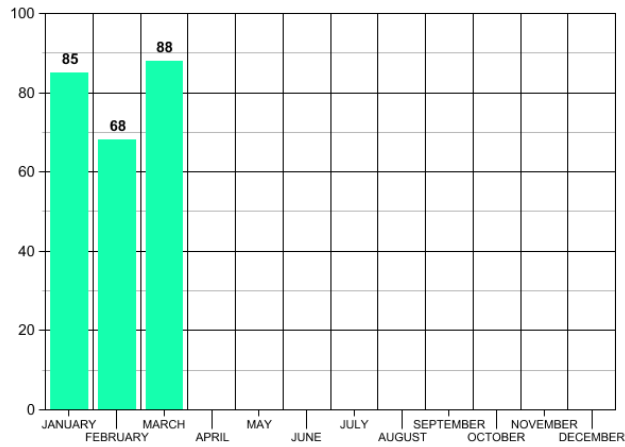
FEBRUARY 25 TOTAL CALLS - 3,034

YEAR TO DATE - 8,096

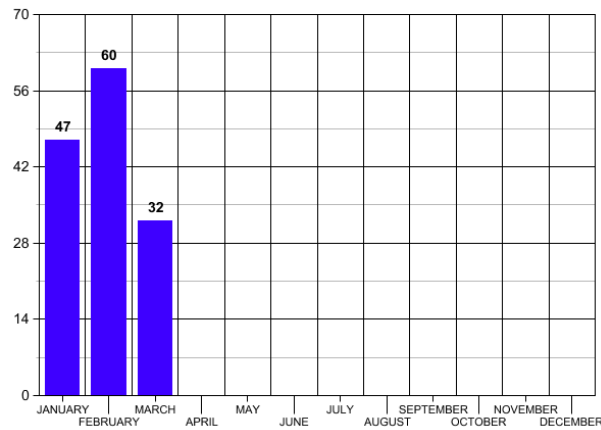
## SPECIAL EVENTS

N/A

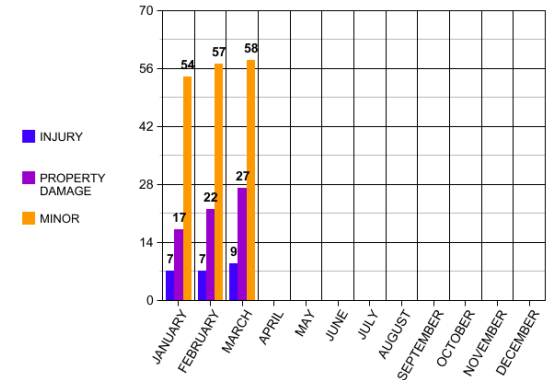
MONTHLY CITATIONS



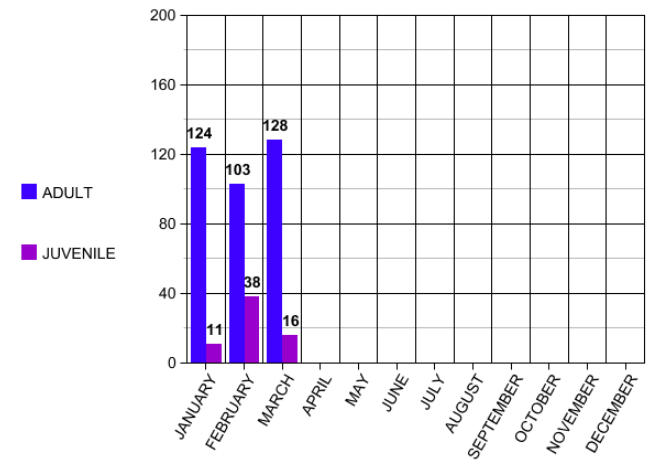
MONTHLY OFFENSES



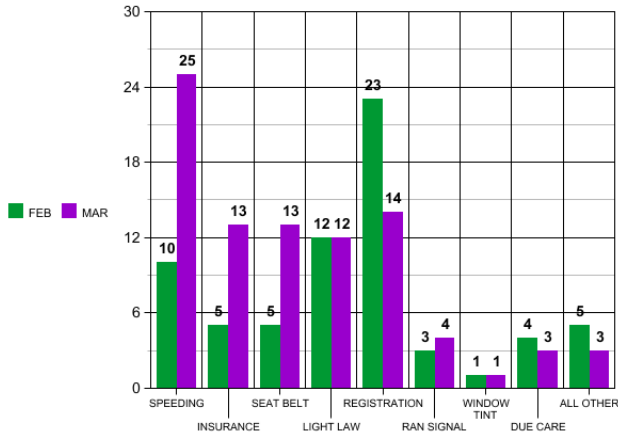
MONTHLY ACCIDENTS



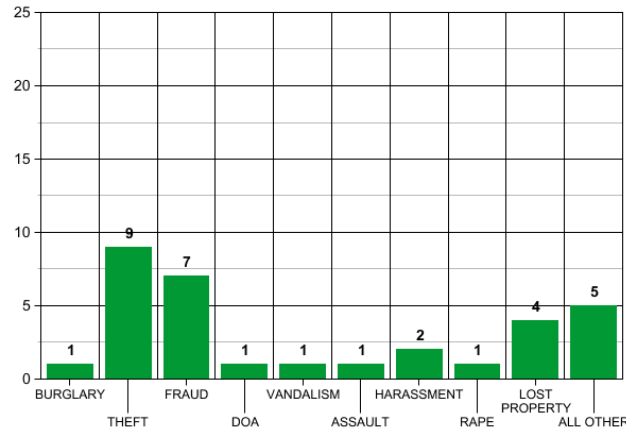
MONTHLY ARREST



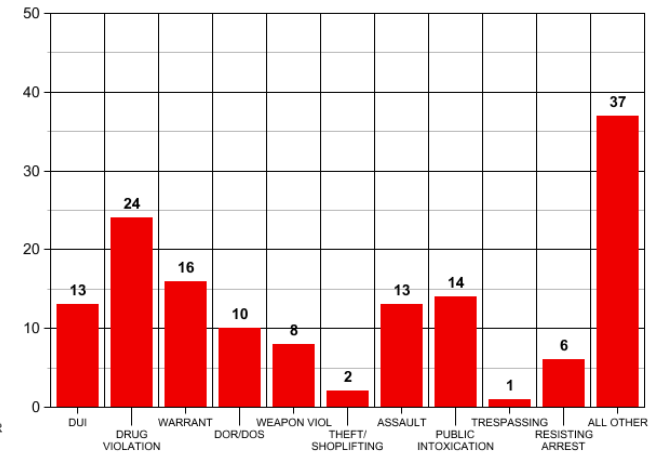
PREVIOUS MONTH CITATION COMPARISON



OFFENSE BY CATEGORY



ARREST BY CATEGORY



# Crossville Fire Dept.

Crossville, TN

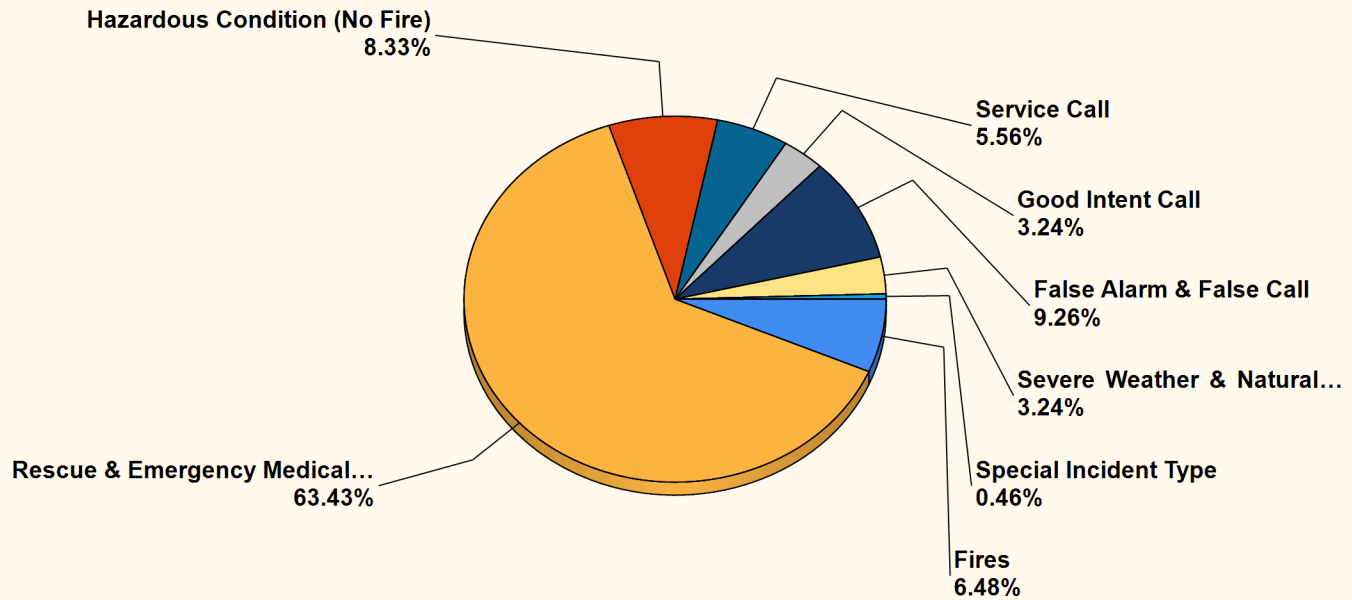
This report was generated on 4/1/2025 8:02:00 AM

CROSSVILLE



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2025 | End Date: 03/31/2025



| MAJOR INCIDENT TYPE                | # INCIDENTS | % of TOTAL  |
|------------------------------------|-------------|-------------|
| Fires                              | 14          | 6.48%       |
| Rescue & Emergency Medical Service | 137         | 63.43%      |
| Hazardous Condition (No Fire)      | 18          | 8.33%       |
| Service Call                       | 12          | 5.56%       |
| Good Intent Call                   | 7           | 3.24%       |
| False Alarm & False Call           | 20          | 9.26%       |
| Severe Weather & Natural Disaster  | 7           | 3.24%       |
| Special Incident Type              | 1           | 0.46%       |
| <b>TOTAL</b>                       | <b>216</b>  | <b>100%</b> |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



emergencyreporting.com  
Doc Id: 553  
Page # 1 of 2

### Detailed Breakdown by Incident Type

| INCIDENT TYPE                                            | # INCIDENTS | % of TOTAL  |
|----------------------------------------------------------|-------------|-------------|
| 111 - Building fire                                      | 1           | 0.46%       |
| 113 - Cooking fire, confined to container                | 1           | 0.46%       |
| 118 - Trash or rubbish fire, contained                   | 1           | 0.46%       |
| 131 - Passenger vehicle fire                             | 1           | 0.46%       |
| 140 - Natural vegetation fire, other                     | 1           | 0.46%       |
| 141 - Forest, woods or wildland fire                     | 6           | 2.78%       |
| 142 - Brush or brush-and-grass mixture fire              | 1           | 0.46%       |
| 150 - Outside rubbish fire, other                        | 1           | 0.46%       |
| 154 - Dumpster or other outside trash receptacle fire    | 1           | 0.46%       |
| 321 - EMS call, excluding vehicle accident with injury   | 115         | 53.24%      |
| 322 - Motor vehicle accident with injuries               | 14          | 6.48%       |
| 324 - Motor vehicle accident with no injuries.           | 7           | 3.24%       |
| 341 - Search for person on land                          | 1           | 0.46%       |
| 412 - Gas leak (natural gas or LPG)                      | 1           | 0.46%       |
| 413 - Oil or other combustible liquid spill              | 1           | 0.46%       |
| 424 - Carbon monoxide incident                           | 1           | 0.46%       |
| 440 - Electrical wiring/equipment problem, other         | 1           | 0.46%       |
| 442 - Overheated motor                                   | 1           | 0.46%       |
| 444 - Power line down                                    | 13          | 6.02%       |
| 500 - Service Call, other                                | 2           | 0.93%       |
| 551 - Assist police or other governmental agency         | 2           | 0.93%       |
| 561 - Unauthorized burning                               | 8           | 3.7%        |
| 600 - Good intent call, other                            | 1           | 0.46%       |
| 611 - Dispatched & cancelled en route                    | 2           | 0.93%       |
| 622 - No incident found on arrival at dispatch address   | 1           | 0.46%       |
| 631 - Authorized controlled burning                      | 2           | 0.93%       |
| 651 - Smoke scare, odor of smoke                         | 1           | 0.46%       |
| 700 - False alarm or false call, other                   | 1           | 0.46%       |
| 730 - System malfunction, other                          | 2           | 0.93%       |
| 735 - Alarm system sounded due to malfunction            | 4           | 1.85%       |
| 740 - Unintentional transmission of alarm, other         | 1           | 0.46%       |
| 743 - Smoke detector activation, no fire - unintentional | 2           | 0.93%       |
| 744 - Detector activation, no fire - unintentional       | 1           | 0.46%       |
| 745 - Alarm system activation, no fire - unintentional   | 9           | 4.17%       |
| 800 - Severe weather or natural disaster, other          | 5           | 2.31%       |
| 813 - Wind storm, tornado/hurricane assessment           | 2           | 0.93%       |
| 911 - Citizen complaint                                  | 1           | 0.46%       |
| <b>TOTAL INCIDENTS:</b>                                  | <b>216</b>  | <b>100%</b> |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Water Loss

|           | Consumption   | Water loss - flushing | Water loss - leaks | Water loss-fire fighting | Total Internal Use | Unaccounted-for Water | Pumped Water  | LOSS %  |
|-----------|---------------|-----------------------|--------------------|--------------------------|--------------------|-----------------------|---------------|---------|
| 2024      |               |                       |                    |                          |                    |                       |               |         |
| January   | 88,553,100    | 378,481               | 3,495,413          | 0                        | 3,873,894          | 39,582,706            | 132,009,700   | 30%     |
| February  | 105,450,600   | 509,475               | 141,116            | 720                      | 651,311            | 3,165,589             | 109,267,500   | 3%      |
| March     | 90,362,500    | 293,661               | 382,776            | 25,360                   | 701,797            | 19,023,803            | 110,088,100   | 17%     |
| April     | 89,912,900    | 23,866                | 2,199,219          | 1,800                    | 2,224,885          | 19,623,215            | 111,761,000   | 18%     |
| May       | 95,249,300    | 60,692                | 2,820,340          | 6,835                    | 2,887,867          | 22,702,133            | 120,839,300   | 19%     |
| June      | 98,602,900    | 123,767               | 2,447,742          | 30,475                   | 2,601,984          | 25,893,816            | 127,098,700   | 20%     |
| July      | 115,335,300   | 238,550               | 3,193,598          | 12,180                   | 3,444,328          | 15,916,372            | 134,696,000   | 12%     |
| August    | 123,053,100   | 723,971               | 3,740,784          | 18,490                   | 4,483,245          | 5,883,055             | 133,419,400   | 4%      |
| September | 113,992,200   | 1,244,809             | 2,244,280          | 7,735                    | 3,496,824          | 3,370,977             | 120,860,000   | 3%      |
| October   | 106,415,200   | 219,050               | 4,478,022          | 8,448                    | 4,705,520          | 8,171,380             | 119,292,100   | 7%      |
| November  | 100,404,600   | 98,871                | 1,509,121          | 3,539                    | 1,611,531          | 3,160,369             | 105,176,500   | 3%      |
| December  | 96,556,900    | 32,406                | 2,061,039          | 1,800                    | 2,095,245          | 17,409,855            | 116,062,000   | 15%     |
| 2025      |               |                       |                    |                          |                    |                       |               |         |
| January   | 94,545,900    | 346,675               | 2,190,268          | 5,825                    | 2,542,768          | 25,624,232            | 122,712,900   | 21%     |
| February  | 105,136,000   | 67,747                | 689,662            | 3,900                    | 761,309            | 757,091               | 106,654,400   | 1%      |
| March     | 93,026,100    | 310,111               | 4,321,812          | 9,840                    | 4,641,763          | 9,698,437             | 107,366,300   | 9%      |
| April     |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| May       |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| June      |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| July      |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| August    |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| September |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| October   |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| November  |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| December  |               |                       |                    |                          | 0                  | 0                     |               | #DIV/0! |
| TOTAL:    |               |                       |                    |                          |                    |                       |               |         |
| 6 mos     | 596,084,700   | 1,074,860             | 15,249,923         | 33,352                   | 16,358,135         | 64,821,365            | 677,264,200   | 10%     |
| 12 mos    | 1,232,230,400 | 3,490,515             | 31,895,886         | 110,867                  | 35,497,268         | 158,210,932           | 1,425,938,600 | 11%     |

# MONTHLY REPORT

## Street Department

### March 2025

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#### **Street Department Work Orders:**

- Sweeper Truck
  - 11 loads of debris, 138 locations.
- Leaf removal
  - 6 loads of leaves, 31 locations.
- Repair sink hole on Knights Way
- Brush Removal
  - 82 Loads, 393 locations.
- Clean culverts & pipes – Louise Street, Village Lane, North Hill, McLarty, Phillips Drive, Brookstone Drive, Stoneway, Bayberry Drive, Waterview Drive, Mockingbird Drive and Old Jamestown Hwy.
- Clean & Reshape ditches – Holiday Drive, Tennessee Avenue, Myrtle Avenue, Lee Avenue, Poplar Street, Kings Row, Holiday Court, Livingston Road, Harrison Drive, Lee June Street, Dunbar and Waterview Drive
- Clean catch basins – Stanley Street, Cleveland Street, Webb Avenue, 4<sup>th</sup> Street and Myrtle Avenue.
- Grade Road
  - Wyatt Lane and shooting range
- Patching
  - 4 locations – Cardinal Loop, Holiday Drive, Mockingbird Drive and Fuller Drive.
- Concrete Pours
  - Sunshade project at Garrison Park
  - Sidewalk on Fourth Street

#### **Sign and Electrical Maintenance Work Orders:**

- Preventative maintenance of traffic signals and recertified conflict monitors.
- School light maintenance – school light check.
- Traffic Signal Repair/Maintenance
  - #9 127 @ Elmore Road
  - #4 127 @ E. First Street
- Misc. work with bucket truck
  - Pulled new rope for the flag pole at Turner
  - Repair traffic signals signs at #29, 10 & 40 that were damaged due to wind.
- Sign repair/Maintenance and Fabricating letters
  - 18 locations

## **Miscellaneous:**

- Traffic counters – Shepherd's Way
- Main Street – new street light project
- Assist Veolia build wall at County Seat Road pump station
- Remove old asphalt at Splash Pad and replace with gravel
- Planning to rebuild traffic light at West @ Elmore Road
- Cameras for shop
- Patched a water leak cut
- Beeper Call-outs:
  - Tree down – Deerfield & Iris Circle
  - Stop sign – Meadowview Lane
  - Red light on flash – E. First / Webb Avenue
  - Tree down – Sparta Drive
  - Signal light hanging down - #23 I-40 EB @ Peavine Road
  - Red/Green light - #21 Genesis Road @ I-40 WB
  - Unlock signal box - #6 127 @ Genesis Road
  - Measure Height of signal - #10 127 @ Industrial Blvd.

# MARCH 2025 MONTHLY REPORT

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## MAINTENANCE DEPARTMENT

**GENERAL MAINTENANCE WORK ORDERS COMPLETED:** 63

**SPECIAL PROJECTS/WORK ORDERS:**

- Began removing tile at the Airport.
- Repaired foundation and side wall at the Palace.
- Paint at the police department.
- Repaired fence at the pickleball court.
- Repaired deck at Meadow Park Lake.
- Picked up trees for Arbor Day.
- Put up sunshades at Garrison Park.
- Located and repaired roof leak at the Palace.
- Replaced Meadow Park campground electrical service.

**SERVICE TRUCK CALLS:** 38

**VEHICLE/EQUIPMENT SERVICES AND REPAIRS:**

- CODES
  - Unit 317 – Service, wiper blades, cabin air filter.
  - Unit 315 – Service.
- AIRPORT
  - Unit 323 – Service, repaired front axle leak.
- CATOOSA
  - Unit 1207 – Service.
  - Unit 1205 – Service, cabin air filter.
  - Mower – Service, sharpen blades, grease.
  - Unit 1224 – Replace hydraulic tank for bed lift pump.
  - Unit 1209 – Repaired gear shifter lever, replaced toggle switch.
  - Unit 1211 – Replaced batteries.
- FIRE
  - Unit 18 – Replaced rear air tank gauge.
  - Ladder 10 – Repair water leak on manifold drain hose, add hydraulic fluid.
  - Ladder 1 – Tighten fan bolt.
- MAINTENANCE
  - Unit 264 – Service.
  - Unit 219 – Service, air filter, grease, cabin air filter, all new blades.
  - Unit 217 – Service, sharpen blades, grease.
  - Unit 268 – Service, sharpen blades, grease.
  - Unit 288 – Service, sharpen blades, grease.

- Unit 240 – Service, sharpen blades, grease, blow out radiator.
  - Unit 239 – Service, sharpen blades, grease, blow out radiator.
- WATER TRANSMISSION/SEWER
  - Unit 402 – Service.
  - Unit 411 – Replace hammer bit.
- STREET
  - Unit 606 – Service.
  - Small lowboy – Replaced u-bolts on axle, two running lights, adjusted brakes, replace trailer plug.
  - Unit 621 – Replace all teeth, pins, lock washers.
  - Roller – Straighten bent scraper in press.
- POLICE
  - Unit 45 – Service.
  - Unit 38 – Service.
  - Unit 19 – Service, brakes & rotors, replace both rear calipers, replace left-front bracket, air filter.
  - Unit 37 – Service, charged battery.
  - Unit 25 – Service, cylinder coil pack.
  - Unit 70 – Spark plugs, #5 ignition coil and left side catalytic converter.
  - Unit 24 – Service, air filter, cabin air filter, ignition coil, wiper blades.
  - Unit 18 – Service, air filter.
  - Unit 12 – Service, wiper blades, air filter, cabin air filter.
  - Unit 64 – Service.
  - Unit 60 – Service.
  - Unit 27 – Service, rear brakes & rotors.
- PARKS & RECREATION
  - Unit 703 – Spark plug.
  - Unit 717 – Service.
  - Unit 730 – Diagnose PTO clutch.
  - Unit 711 – Replaced and straightened front bumper.
- WATER TREATMENT
  - NONE
- IT DEPARTMENT
  - NONE
- EMERGENCY MANAGEMENT
  - NONE
- ENGINEERING
  - NONE
- CEMETERY
  - NONE
- STORM WATER
  - NONE
- VEOLIA
  - Spreader truck – tighten chains in gear box.
- CENTRAL STAFF
  - NONE

# Water Treatment Plant Maintenance Report

## March 2025

### Meadowpark Lake

#### General Maintenance:

- ❖ Changed monthly water filters for machines
- ❖ Serviced Dehumidifiers
- ❖ Serviced Odd number motors and pumps
- ❖ Changed caustic tubes in pumps
- ❖ Changed poly tubes in pumps
- ❖ Cleaned out all venturi ports
- ❖ Welded to patch panels in filter bottom on #3 filter
- ❖ Cleaned ports for ROF and LOH meters
- ❖ Changed prv valve on jesco pump
- ❖ Changed oil in jesco pump
- ❖ Repaired and replaced 1" valve to pit for miox feed
- ❖ Replace cracked bulkhead in caustic tank
- ❖ Washed both basins
- ❖ Installed new mixer in wetwell to better distribute chemicals

#### Unexpected Repairs:

- ❖ Filter 3 rrepair
- ❖ Repaired and replaced 1" valve to pit for miox feed
- ❖ Replace cracked bulkhead in caustic tank

#### Continuing Projects:

- ❖ New bicarb stands for raw pumphouse
- ❖ Fence addition and new gate placement

### Holiday Hills

#### General Maintenance:

- ❖ Changed monthly water filters for machines
- ❖ Serviced Dehumidifiers
- ❖ Serviced Odd number motors and pumps
- ❖ Changed caustic tubes in pumps
- ❖ Changed poly tubes in pumps
- ❖ Serviced Air pumps
- ❖ Moved computer to lab and redone operator office
- ❖ Started the scada upgrade on filters and tanks

#### Unexpected Repairs:

- ❖ None

#### Continuing Projects:

- ❖ Pump changeouts and plumbing for pre and post miox
- ❖ New plumbing and chemical drops in the finished water line in basement
- ❖ Fence moved and new pump storage building
- ❖ Fence repair

# Utility Maintenance

Mar-25  
Monthly Report

|                   |     |
|-------------------|-----|
| <u>Locations:</u> | 293 |
|-------------------|-----|

|                          |    |
|--------------------------|----|
| <u>Backflows Tested:</u> | 23 |
|--------------------------|----|

|                            |   |
|----------------------------|---|
| <u>Grinder Pumps Sold:</u> | 6 |
|----------------------------|---|

|                                 |   |
|---------------------------------|---|
| <u>Preliminary Inspections:</u> | 3 |
|---------------------------------|---|

|                           |   |
|---------------------------|---|
| <u>Final Inspections:</u> | 6 |
|---------------------------|---|

|                          |   |
|--------------------------|---|
| <u>Replacement Pumps</u> | 1 |
|--------------------------|---|

|                              |    |
|------------------------------|----|
| <u>Grinder Pumps Repairs</u> | 27 |
|------------------------------|----|

|               |                             |    |
|---------------|-----------------------------|----|
| <u>Meter:</u> | Turn-Ons                    | 36 |
|               | Turn-Offs                   | 21 |
|               | Occupant Changes            | 49 |
|               | Reinstates                  | 47 |
|               | Checks, Replacement, Repair | 19 |
|               | Water Taps                  | 7  |
|               | Main Line Leaks             | 1  |
|               | Service Repairs             | 3  |

|                          |                   |
|--------------------------|-------------------|
| <u>Total Water Loss:</u> | 178,143.0 gallons |
|--------------------------|-------------------|

|                   |   |
|-------------------|---|
| <u>Sewer Taps</u> | 5 |
|-------------------|---|

|                           |   |
|---------------------------|---|
| <u>Sewer Line Repairs</u> | 4 |
|---------------------------|---|

|               |   |
|---------------|---|
| <u>Graves</u> | 8 |
|---------------|---|

|                       |                     |
|-----------------------|---------------------|
| <u>Pipe Installed</u> | 135' of 3/4" copper |
|                       | 6' of 1" copper     |
|                       | 0' of 2" copper     |
|                       | 7' of 6" PVC        |
|                       | 0' 12" PVC          |
|                       | 0' 2" PVC           |
|                       | 11' of 4" pvc       |
|                       | 0' of 3/4 PVC       |
|                       | 0' of 1" PVC        |
|                       | 0 of 4" HDPE        |
|                       | 338' of 2" HDPE     |

80' of 6" HDPE  
0' of 10" pvc  
0' of 8" pvc

### **Monthly Summary**

Replaced approximately 13 3/4  
water meters due to meter or AMR malfunctioning  
Read meters, Did service orders and customer complaints  
tested 23 backflows devices  
done dead end line flushing  
fixed water leaks  
made water and sewer taps  
Installed 6" water line on Interchange drive

### **Water Leaks Repaired**

721 West Avenue  
130 Village Lane  
627 South Main Street  
200 Hawthorn Loop

### **Water Taps:**

161 Tabor Drive  
138 Magnolia Lane  
696 Buck Creek Road  
97 Jesse Loop  
69 Jesse Loop L2  
79 Jesse Loop L3  
451 Interchange Drive

### **Sewer Taps**

161 Tabor Drive  
97 Jesse Loop  
69 Jesse Loop L2  
79 Jesse Loop L3  
451 Interchange Drive

### **Sewer Line Repairs:**

1025 Livingston Road  
190 Hawthorn Loop  
Lantana Road and Kerney Drive  
345 East Deercreek Drive

**Grinder pump finals**

74 Riverchase Drive  
167 Skyview Meadow Drive  
172 Skyview Meadow Drive  
1159 Scarlett Drive  
155 Dewey Drive  
161 Dewey Drive

**Grave Services**

Charles Johnston  
Nancy Holland  
William Holland  
Alene G. Looper  
Clifton Hubbard  
Leona Marie Davis  
Johnnie Lee Mullis  
Mildred O. Zeloof

**Next Months Forecast**

Replace AMR meters & ERTs as needed  
Do water & sewer taps & graves  
Repair Grinder pumps & cleanings & maint. checks  
Test Backflows  
Hydrant testing and/or maintenance  
Work on finishing dead end line flushing list  
Start water and sewer line extensions on North Side drive

CATOOSA DEPARTMENT  
WATER LOST  
MARCH 2025

| <b>MASTER PUMPS</b>     | <b>WATER<br/>PURCHASED</b> |                     |            |
|-------------------------|----------------------------|---------------------|------------|
| 70-NORTH                | 12,514,580                 |                     |            |
| 127 HWY                 | 11,943,620                 |                     |            |
| GENESIS                 | 5,249,200                  |                     |            |
| 62 HWY                  | 0                          |                     |            |
|                         |                            |                     |            |
| <b>TOTAL</b>            | <b>29,707,400</b>          |                     |            |
|                         |                            |                     |            |
|                         | <b>WATER SOLD</b>          |                     |            |
| MASTER PUMP TOTALS      | 29,707,400                 |                     |            |
| LESS CUSTOMERS          | 16,694,900                 |                     |            |
| LESS 200 ACCOUNTS       | 4,461,600                  |                     |            |
|                         | 8,550,900                  | % of Loss           | 29%        |
|                         |                            |                     |            |
| FIRE DEPARTMENT         |                            |                     |            |
| TANK CLEANING & FILLING | -                          |                     |            |
| METERED FILLING         |                            |                     |            |
| METERED FLUSHING        | 213,042                    |                     |            |
| UNMETERED FLUSHING      | 778                        |                     |            |
| UNMETERED LEAK          | 4,239,960                  |                     |            |
| BILL ADJUSTMENTS        |                            |                     |            |
| METERED LEAKS           |                            |                     |            |
| BULK SALES              |                            |                     |            |
| <b>TOTAL</b>            | <b>4,097,120</b>           | <b>Total % Loss</b> | <b>14%</b> |
|                         |                            |                     |            |
|                         |                            |                     |            |
|                         |                            |                     |            |
|                         |                            |                     |            |
|                         |                            |                     |            |

# Crossville Leisure Services

3/1/2025 To 3/31/2025

## Receivable Totals by Category

### Facilities

|                                                 |                   |           |
|-------------------------------------------------|-------------------|-----------|
| Centennial Park Shelter 2                       | \$258.76          | 7         |
| Centennial Park Shelter 3                       | \$51.76           | 2         |
| Crossville Depot Meeting Room                   | \$2,028.60        | 17        |
| Meadow Park Lake Shelter 1                      | \$51.75           | 1         |
| Meadow Park Lake Shelter 2 (Next to Playground) | \$51.75           | 1         |
| Pickleball Court 1                              | \$12.42           | 3         |
| Pickleball Court 2                              | \$12.42           | 3         |
| Pickleball Court 3                              | \$12.42           | 3         |
| Pickleball court 4                              | \$18.63           | 5         |
| Pickleball Court 5                              | \$20.70           | 6         |
| Pickleball Court 6                              | \$28.98           | 10        |
| Pickleball Court 7                              | \$41.40           | 12        |
| Pickleball Court 8                              | \$37.26           | 10        |
| Warner Field 1                                  | \$1,555.00        | 4         |
|                                                 | <b>\$4,181.85</b> | <b>84</b> |

### POS

|            |                   |            |
|------------|-------------------|------------|
| Palace     | \$3,872.00        | 868        |
| Recreation | \$48.00           | 5          |
|            | <b>\$3,920.00</b> | <b>873</b> |

### Vendor

|                          |                 |          |
|--------------------------|-----------------|----------|
| Cafe Boba                | \$51.75         | 1        |
| Daddy D's                | \$51.75         | 1        |
| Kona Ice                 | \$51.75         | 1        |
| Southern Comfort Kitchen | \$50.00         | 1        |
| The Scoop                | \$50.00         | 1        |
| Z's Mini Donuts          | \$50.00         | 1        |
|                          | <b>\$305.25</b> | <b>6</b> |

## Palace Events March 2025

| <b>PALACE-PRODUCED EVENTS</b>     | <b>Event Date</b> | <b>Artist Fee</b>     | <b># Tickets</b> | <b>Ticket Revenue</b> | <b>ACTUAL Ticket</b>      | <b>Concessions Revenue</b> | <b>Sound Tech</b>    | <b>NET P/L</b>     |
|-----------------------------------|-------------------|-----------------------|------------------|-----------------------|---------------------------|----------------------------|----------------------|--------------------|
| Carolanne Miljavac*               | March 1           | (\$6,099.20)          | 297              | \$8,335.00            | \$ 8,308.00               | \$ 443.00                  | \$ (125.00)          | \$ 2,526.80        |
| MOVIE: The Searchers              | March 4           | \$ (205.00)           | 11               | \$55.00               | \$ 55.00                  | \$ 29.00                   |                      | \$ (121.00)        |
| MOVIE: Clueless                   | March 6           | \$ (205.00)           | 12               | \$60.00               | \$ 60.00                  | \$ 48.00                   |                      | \$ (97.00)         |
| MOVIE: Sense and Sensibility      | March 11          | \$ (205.00)           | 25               | \$125.00              | \$ 125.00                 | \$ 65.00                   |                      | \$ (15.00)         |
| MOVIE: O Brother, Where Art Thou? | March 13          | \$ (205.00)           | 58               | \$290.00              | \$ 290.00                 | \$ 157.00                  |                      | \$ 242.00          |
| MOVIE: Jumanji                    | March 18          | \$ (205.00)           | 25               | \$250.00              | \$ 250.00                 | \$ 190.00                  |                      | \$ 235.00          |
| Gangstagrass                      | March 21          | \$ (7,500.00)         | 121              | \$3,892.00            | \$ 3,735.36               | \$ 161.00                  | \$ (200.00)          | \$ (3,803.64)      |
| Howard Decker as George Strait    | March 29          | \$ (6,500.00)         | 294              | \$10,184.00           | \$ 9,257.54               | \$ 356.00                  | \$ (250.00)          | \$ 2,863.54        |
| <b>TOTALS:</b>                    |                   | <b>\$ (21,124.20)</b> | <b>843</b>       | <b>\$23,191.00</b>    | <b>\$ 22,080.90</b>       | <b>\$ 1,449.00</b>         | <b>\$ (575.00)</b>   | <b>\$ 1,830.70</b> |
| * = Ticket splits                 |                   |                       |                  |                       |                           |                            |                      |                    |
| <b>RENTALS</b>                    | <b>EVENT DATE</b> | <b>RENT</b>           | <b># Tickets</b> | <b>Ticket Revenue</b> | <b>OUR FEES</b>           | <b>Concessions Revenue</b> | <b>Sound Tech</b>    | <b>NET P/L</b>     |
| The Bellamy Brothers              | March 8           | \$ 725.00             | 300              | -                     | -                         | \$ 270.00                  | \$ (150.00)          | \$ 845.00          |
| Aviagen Training                  | March 26          | \$ 150.00             |                  |                       |                           | \$ 150.00                  |                      | \$ 300.00          |
| 70s Jukebox Countdown             | March 27          | \$ 850.00             | 295              |                       |                           | \$ 269.00                  | \$ (250.00)          | \$ 869.00          |
| <b>TOTALS:</b>                    |                   | <b>\$ 1,725.00</b>    | <b>595</b>       |                       | <b>\$ -</b>               | <b>\$ 689.00</b>           | <b>\$ (400.00)</b>   | <b>\$ 2,014.00</b> |
| <b>OTHER</b>                      | <b>EVENT DATE</b> | <b>RENT/License</b>   | <b># Tickets</b> | <b>Ticket Revenue</b> | <b>NET TICKET REVENUE</b> | <b>Concessions Revenue</b> | <b>Sound Tech</b>    | <b>NET P/L</b>     |
| Conrad Tour                       | March 6           |                       |                  |                       |                           |                            |                      |                    |
| SCHOOL: Algood Elementary         | March 12          | \$ (205.00)           | 98               |                       |                           | \$ 490.00                  |                      | \$ 285.00          |
| SCHOOL: Algood Elementary         | March 13          | \$ (205.00)           | 90               |                       |                           | \$ 450.00                  |                      | \$ 245.00          |
| SCHOOL: Brown Elementary          | March 14          | \$ (205.00)           | 60               |                       |                           | \$ 300.00                  |                      | \$ 95.00           |
| Cumberland Fellowship group       | March 18          | \$ (205.00)           | 63               |                       |                           | \$ 315.00                  |                      | \$ 110.00          |
| Open Mic Night                    | March 25          |                       | 60               |                       |                           | \$ 56.00                   | \$ (125.00)          | \$ (69.00)         |
| <b>TOTALS:</b>                    |                   | <b>\$ (820.00)</b>    | <b>371</b>       |                       |                           | <b>\$ 1,611.00</b>         | <b>\$ (125.00)</b>   | <b>\$ 666.00</b>   |
|                                   |                   |                       |                  |                       |                           |                            |                      |                    |
| <b>TOTALS March: 18 Events</b>    |                   | <b>\$ (20,219.20)</b> | <b>1,809</b>     | <b>\$23,191.00</b>    | <b>\$22,080.90</b>        | <b>\$ 3,749.00</b>         | <b>\$ (1,100.00)</b> | <b>\$ 4,510.70</b> |

## **March 2025 Tournament Recap:**

03/08/2025

- Double Your Money: Men's and Women's
  - Tournament Hosted by: Karli Threet
  - 31 Teams
    - Teams from: TN, GA, KY
  - 26 Hotel Rooms

03/22/2025

- Bash 4 Cash
  - Tournament Hosted by: Karli Threet
  - 34 Teams (26 in 2024)
    - Teams from: TN, GA, KY, OH
  - 26 Hotel Rooms

03/29/2025

- WSL Iron Man
  - Tournament Hosted by: ET Bradley and Darrell Austin
  - 21 Teams
    - Teams from: TN, GA, KY
  - 29 Hotel Rooms

# Permits Break Down Report

|                | City &<br>County<br>Mechanical | City &<br>County<br>Plumbing | City<br>Commercial<br>Building | City<br>Commercial<br>Demolition | City<br>Residential<br>Building | County<br>Commercial | County<br>Residential | House<br>Moving | Land<br>Disturbance<br>Permits | Plans<br>Review | Sign | Total Permits | County Fees<br>Paid | City Fees Paid | Total Fees Paid |
|----------------|--------------------------------|------------------------------|--------------------------------|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------|--------------------------------|-----------------|------|---------------|---------------------|----------------|-----------------|
| July 2024      | 35                             | 9                            | 3                              | 0                                | 11                              | 0                    | 0                     | 0               | 3                              | 0               | 4    | 65            | \$1,230.00          | \$9,315.00     | \$10,545.00     |
| August 2024    | 32                             | 7                            | 4                              | 0                                | 11                              | 0                    | 0                     | 0               | 0                              | 0               | 4    | 58            | \$855.00            | \$8,127.00     | \$8,982.00      |
| September 2024 | 21                             | 11                           | 8                              | 0                                | 11                              | 0                    | 0                     | 0               | 1                              | 0               | 8    | 60            | \$855.00            | \$14,909.00    | \$15,764.00     |
| October 2024   | 23                             | 8                            | 5                              | 0                                | 8                               | 1                    | 1                     | 0               | 1                              | 0               | 5    | 52            | \$9,529.00          | \$6,940.00     | \$16,469.00     |
| November 2024  | 22                             | 8                            | 7                              | 0                                | 5                               | 0                    | 0                     | 0               | 1                              | 0               | 1    | 44            | \$645.00            | \$7,513.00     | \$8,158.00      |
| December 2024  | 11                             | 4                            | 4                              | 1                                | 5                               | 0                    | 0                     | 0               | 1                              | 0               | 0    | 26            | \$660.00            | \$5,740.00     | \$6,400.00      |
| January 2025   | 11                             | 4                            | 2                              | 1                                | 5                               | 0                    | 0                     | 0               | 0                              | 0               | 0    | 23            | \$120.00            | \$11,426.00    | \$11,546.00     |
| February 2025  | 7                              | 11                           | 5                              | 0                                | 11                              | 0                    | 0                     | 0               | 4                              | 0               | 0    | 38            | \$150.00            | \$8,641.00     | \$8,791.00      |
| March 2025     | 15                             | 15                           | 12                             | 0                                | 21                              | 0                    | 0                     | 1               | 4                              | 1               | 1    | 70            | \$255.00            | \$20,849.00    | \$21,104.00     |
| Total          | 177                            | 77                           | 50                             | 2                                | 88                              | 1                    | 1                     | 1               | 15                             | 1               | 23   | 436           | \$14,299.00         | \$93,460.00    | \$107,759.00    |

| Engineering Projects Report April 4, 2025                                     |                                                                                                                                                                                                                                                                                     |                                                                                  |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| Project                                                                       | Current Status                                                                                                                                                                                                                                                                      | Dates                                                                            |
| TDOT 127 North Utility Relocation Section 1                                   | All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed.                                                                                                                                | Completion Date Fall 2026                                                        |
| TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line) | The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.                                                                                                                        | Target Completion Date August 31, 2026                                           |
| TDOT 127 North Utility Relocation Section 2                                   | This project is tentatively scheduled to be bid June 2026. The City is acquiring easements for the water relocation.                                                                                                                                                                | Bid Date June 2026                                                               |
| TDOT 127 North Utility Relocation Section 3                                   | This project is tentatively scheduled to be bid June 2026. The City is acquiring easements for the water relocation.                                                                                                                                                                | Bid Date June 2026                                                               |
| Northwest Connector Phase 3                                                   | The utilities for this project are complete with the exception of final clean up and relocating the water line at Mizkan's driveway. The water line under Mizkan's drive way should be in service in the next week.                                                                 | Total Completion Date July 21, 2023<br>Finish from Genesis To Stout May 31, 2022 |
| Northwest Connector Phase 2                                                   | All acquisition has been completed by the City. TDOT has certified the ROW and we are now waiting for TDOT to program the construction in the TDOT budget. This project is not in TDOT's three year plan.                                                                           |                                                                                  |
| Interstate Drive Extension West of Genesis Road                               | The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started.                                                                                                                                                                    |                                                                                  |
| Downtown Sidewalks                                                            | The City's Contractor only lacks handrails, material in the planters and a portion of the asphalt patch near the gutter on the phase 1. The contractor has moved to the phase 2.1 and has almost completed the demo.                                                                | Completion Date May 1st 2025                                                     |
| Old Lantana Road, County Seat and Southbend Waterline Replacement             | The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.                                                                                                                              |                                                                                  |
| Quail Hollow Court                                                            | The Exhibit "A" document has been updated and the City can move forward with the sale of the property.                                                                                                                                                                              |                                                                                  |
| Main Street and Lantana Traffic Signal Replacement                            | The Contractor has completed all of their contract. The Engineering Department is working on closing the project out with TDOT.                                                                                                                                                     | Completion date August 22, 2024                                                  |
| Fourth Street and West Avenue Traffic Signal Replacement                      | The ROW plans have been approved by TDOT. A utility coordination meeting is forthcoming. This project has low priorities because the City will not have STP funds to fund construction for three to five years.                                                                     |                                                                                  |
| Meadow Park Water Filtration Plant Sewer Project                              | The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.                                                                                                                                                                     | Schedule will be forthcoming                                                     |
| Raw Water Study (Meadow Park Lake Expansion)                                  | The Engineers are finishing the Alternatives Analysis Report and will be advertising for a full-delivery mitigation contractor in the coming months.                                                                                                                                |                                                                                  |
| Underwood Street Sidewalk                                                     | Acquisition documents will be turned over to the City Attorney so that City Staff can negotiate the acquisitions.                                                                                                                                                                   |                                                                                  |
| Airport ALP                                                                   | The final Airport Layout Plan has approved by the FAA. The City has received final documents to sign.                                                                                                                                                                               |                                                                                  |
| TDOT SR 1 Highway 70 Bridge Replacement (Sparta Highway) Utility Relocation   | The contractor started September 11th 2023. The Contractor will be starting the bore under the Obed River.                                                                                                                                                                          | Bid Letting December 9, 2022                                                     |
| TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation             | The City has received revised plans from TDOT and the original water and sewer design has been changed for the new design. This project will be bid winter of 2025 and will include a road closure. The City will be bidding the master meter relocation out as a separate project. | Bid Letting Winter of 2025                                                       |
| Little Obed Pedestrian Bridge and Greenway                                    | The bridge bid is on the agenda for approval and the City is acquiring easements.                                                                                                                                                                                                   |                                                                                  |
| Truck Route                                                                   | We received 641 responses from the survey. The Engineers have started to process the survey data. The next step will be to notify the local trucking companies and get feedback from them.                                                                                          |                                                                                  |
| Airport Terminal Building                                                     | The renovation project is complete. City crews are coordinating tile removal and new tile installation.                                                                                                                                                                             |                                                                                  |
| ARPA Sewer I&I Project.                                                       | Cleanup is all that remains on this project.                                                                                                                                                                                                                                        | Completion Date January 12th 2025                                                |
| Creston Road ARPA Waterline Project                                           | The Contractor is starting work April 7th.                                                                                                                                                                                                                                          |                                                                                  |
| East Ridge Sewer Extension                                                    | This project is complete and will be removed from this list.                                                                                                                                                                                                                        |                                                                                  |
| Peavine Sewer Expansion                                                       | The plans are finished and the City is acquiring easements for this project.                                                                                                                                                                                                        |                                                                                  |
| Genesis Road and 127 Sewer Expansion                                          | Plans have been approved by TDEC and a TDOT permit has been issued. The City is currently acquiring easements.                                                                                                                                                                      |                                                                                  |
| Little Obed Pump Station and Jail Bar Screen Installation                     | The Contractor has installed the grinder pump at the Tansi emergency station and is installing the concrete structures for the two bar screens.                                                                                                                                     |                                                                                  |
| New Fire Station 2                                                            | The excavation is underway and the Contractor has installed all of the building slabs. The steel building will be delivered mid April.                                                                                                                                              |                                                                                  |
| TDOT I-40 Bridge Widening over 70 North                                       | The TDOT plans have changed and the City will currently only be required to install 2 water valves.                                                                                                                                                                                 |                                                                                  |
| Indian Woods Village Sewer                                                    | The fees have been paid and we are waiting on plan submission.                                                                                                                                                                                                                      |                                                                                  |
| Water Filtration Plant Upgrade                                                | The switch gear for the main Meadow Park building has been replaced. The switch gear for the pump building has not been delivered. All other work has been completed.                                                                                                               |                                                                                  |
| Peach Tree Drive Water Extension                                              | The plans have been approved by TDEC                                                                                                                                                                                                                                                |                                                                                  |
| First and Fourth Street Traffic Signal Replacement                            | The Engineer has provided the City with options on pole locations and is incorporating conduits under Main Street in the current project.                                                                                                                                           |                                                                                  |
| Private Developments                                                          |                                                                                                                                                                                                                                                                                     |                                                                                  |
| The Gardens Phase 8 Plat 3                                                    | The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.                                                                                                                                                                                    |                                                                                  |
| The Gardens Phase 8 Plat 4A                                                   | The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.                                                                                                                                                                                    |                                                                                  |
| Sky View Meadow Subdivision Phase 2 & 3                                       | All roads, water and sewer are complete. The stormwater retention structures have not been completed and the City is holding a financial guarantee for this work.                                                                                                                   |                                                                                  |
| The Grove                                                                     | The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.                                                                                                                                                                                    |                                                                                  |
| Homestead Junction                                                            | The City is holding a financial guarantee for road construction that has not started.                                                                                                                                                                                               |                                                                                  |



## **Crossville Memorial Airport Committee Meeting Airport & FBO Report April 7, 2025**

### **1. Airport Traffic Summary**

**Total Aircraft Movements** (takeoffs and landings combined):

- **March 2025:** 835
- **March 2024:** 347

**Breakdown by Aircraft Size:**

- **March 2025**
  - **Small General Aviation Aircraft (Single & Twin Engine):** 729
  - **Turboprop Aircraft:** 37
  - **Jet Aircraft:** 64
  - **Helicopter Operations:** 5
  - **Military Aircraft:** 0
- **March 2024**
  - **Small General Aviation Aircraft (Single & Twin Engine):** 335
  - **Turboprop Aircraft:** 7
  - **Jet Aircraft:** 2
  - **Helicopter Operations:** 3
  - **Military Aircraft:** 0

### **2. Fuel Flow**

- **March 2025:** Total gallons: 9,044.55 gal
  - Jet A: 5,857 gal | 100LL: 3,187.55 gal
- **March 2024]:** Total gallons: 7,698.21 gal
  - Jet A: 3,856 gal | 100LL: 3,842.21 gal

### **3. Operational Highlights & Notes**

Fuel sales for March were up compared to the same month last year, driven in part by the arrival of larger aircraft which require greater fuel volumes and reflect a positive trend in the type of traffic we're attracting.

March was a productive and engaging month for Azure Flight Support and our team at Crossville Memorial Airport.



Johnna represented the airport at the Tennessee Airports Conference in Murfreesboro, where she had a valuable opportunity to network with peers and gain insights into statewide aviation initiatives. The event proved to be both educational and energizing, reinforcing our commitment to continuous improvement in airport operations and service.

Azure also participated in the NBAA Schedulers and Dispatchers Conference in New Orleans. This national industry event allowed us to showcase our growing FBO network, build relationships with key decision-makers, and strengthen our brand presence among schedulers and operators across the country.

On the maintenance front, Rich Perry has made an impressive start leading our on-site Maintenance shop. He is actively working toward obtaining FAA 145 Repair Station certification, which will enable us to significantly expand the scope of services we provide and enhance the value we offer to aircraft owners and operators.



6 Months interest in  
November and May  
Principal payment in May

|                      |            |             |       |    | 6/30/2024           | Due<br>May        |                   | 6/30/2025           |
|----------------------|------------|-------------|-------|----|---------------------|-------------------|-------------------|---------------------|
|                      | PAY        | INT         |       |    | LOAN                | PRINCIPLE         | INTEREST          | LOAN                |
|                      | <u>OUT</u> | <u>RATE</u> |       |    | <u>BALANCE</u>      | <u>PAYMENT</u>    | <u>PAYMENT</u>    | <u>BALANCE</u>      |
| GENERAL FUND         |            |             |       |    |                     |                   |                   |                     |
| 2020 Series A1 Bonds | 2021       | 2037        | 4.00% | \$ | 3,790,000           | \$ 65,000         | \$ 82,650         | \$ 3,725,000        |
| 2020 Series B Bonds  | 2021       | 2028        | 4.27% | \$ | 1,110,000           | \$ 270,000        | \$ 15,418         | \$ 840,000          |
| 2020 Series A2 Bonds | 2021       | 2037        | 3.00% | \$ | 980,000             | \$ 65,000         | \$ 20,250         | \$ 915,000          |
|                      |            |             |       |    | \$ -                | \$ -              | \$ -              | \$ -                |
|                      |            |             |       |    | <u>\$ 5,880,000</u> | <u>\$ 400,000</u> | <u>\$ 118,318</u> | <u>\$ 5,480,000</u> |

#### Water & Sewer Fund

|                     |         |      |       |    |                      |                   |                   |                      |
|---------------------|---------|------|-------|----|----------------------|-------------------|-------------------|----------------------|
| 2020 Series C Bonds | 0.80534 | 2050 | 4.00% | \$ | 28,215,000           | \$ 610,000        | \$ 636,166        | \$ 27,605,000        |
| Catoosa's Share     | 0.19466 |      |       |    | \$ 5,487,483         | \$ 118,743        | \$ 123,836        | \$ 5,368,740         |
|                     |         |      |       |    | \$ 22,727,517        | \$ 491,257        | \$ 512,330        | \$ 22,236,260        |
| 2020 Sries D Bonds  |         | 2027 | 4.19% | \$ | 620,000              | \$ 210,000        | \$ 7,936          | \$ 410,000           |
|                     |         |      |       |    | <u>\$ 23,347,517</u> | <u>\$ 701,257</u> | <u>\$ 520,266</u> | <u>\$ 22,646,260</u> |

#### CATOOSA

|                            |             |         |       |    |                     |                   |                   |                     |
|----------------------------|-------------|---------|-------|----|---------------------|-------------------|-------------------|---------------------|
| 2020 Series C Bonds        |             | 2050    | 4.00% | \$ | 5,487,483           | \$ 118,743        | \$ 123,836        | \$ 5,368,740        |
| 5/20/2021 RUD Plateau tank | 40 yrs 2021 | 2061    | 1.75  | \$ | 857,355             | \$ 16,380         | \$ 14,591         | \$ 857,355          |
| 4/11/2022 RUD Plateau tank |             | 40 2061 | 1.5   | \$ | 301,796             | \$ 5,896          | \$ 4,490          | \$ 301,796          |
|                            |             |         |       |    | <u>\$ 6,344,838</u> | <u>\$ 135,123</u> | <u>\$ 138,427</u> | <u>\$ 6,226,095</u> |

|                                               |  |  |  |  |                             |                          |                          |                             |
|-----------------------------------------------|--|--|--|--|-----------------------------|--------------------------|--------------------------|-----------------------------|
| <b><u>TOTALS (WATER &amp; SEWER FUND)</u></b> |  |  |  |  | <b><u>\$ 29,692,355</u></b> | <b><u>\$ 836,380</u></b> | <b><u>\$ 658,693</u></b> | <b><u>\$ 28,872,355</u></b> |
|-----------------------------------------------|--|--|--|--|-----------------------------|--------------------------|--------------------------|-----------------------------|

|                 |  |  |  |  |               |                    |                   |               |
|-----------------|--|--|--|--|---------------|--------------------|-------------------|---------------|
| TOTAL ALL FUNDS |  |  |  |  | \$ 35,572,355 | <u>\$1,236,380</u> | <u>\$ 777,011</u> | \$ 34,352,355 |
|-----------------|--|--|--|--|---------------|--------------------|-------------------|---------------|

| Grant Agency                             | Project                       | ARRA | Amount                  |                        |                         | Money                  | Money                  | To Be                |
|------------------------------------------|-------------------------------|------|-------------------------|------------------------|-------------------------|------------------------|------------------------|----------------------|
|                                          |                               |      | Grant                   | Local                  | Total                   | Spent                  | Received               | Received             |
| <b>AWARDED:</b>                          |                               |      |                         |                        |                         |                        |                        |                      |
| Dept. of Justice                         | Bulletproof vests             | No   | \$ 2,200.00             |                        | \$ 2,200.00             |                        | \$ 2,075.00            |                      |
| THSO Alcohol Saturation/Checkpoint Grant | Alcohol Saturation-           | No   | \$ 20,000.00            | \$ -                   | \$ 20,000.00            |                        | \$ 5,182.18            |                      |
| HIDTA                                    | Drug Task Force Overtime      |      | \$ 19,000.00            | \$ -                   | \$ 19,000.00            |                        | \$ 1,502.32            |                      |
| OCJP                                     | VCIF                          |      | \$ 76,000.00            |                        | \$ 76,000.00            | \$ 61,210.88           |                        | \$ 61,210.88         |
| TDOT-Aeronautics                         | Airport Layout Plan           |      | \$ 190,000.00           | \$ 10,000.00           | \$ 200,000.00           | \$ 215,892.17          | \$ 186,847.03          | \$ -                 |
| TDOT-Aeronautics                         | Airport Lighting Rehab        |      | \$ 153,395.00           | \$ 1,835.00            | \$ 155,230.00           | \$ 147,072.61          | \$ 146,054.92          | \$ -                 |
| TDOT-TAP                                 | Downtown Sidewalks/Lights     |      | \$ 2,393,388.00         | \$ 757,508.00          | \$ 3,150,896.00         | \$ 1,831,933.34        | \$ 888,484.20          | \$ 82,849.20         |
| TDOT-Aeronautics                         | Terminal Renovations          |      | \$ 1,062,293.00         | \$ 49,723.00           | \$ 1,112,016.00         | \$ 1,124,024.61        | \$ 638,559.85          | \$ -                 |
| TDOT-Aeronautics                         | Airport Maintenance 23-24     |      | \$ 20,000.00            | \$ -                   | \$ -                    | \$ 28,924.55           | \$ 15,005.16           | \$ 4,994.84          |
| TNECD                                    | Spec Building FY24-25         |      | \$ 4,523,950.35         | \$ 238,102.65          | \$ 4,762,053.00         | \$ 132,500.00          | \$ -                   | \$ -                 |
| ARPA                                     | Multiple                      |      | \$ 3,549,752.35         | \$ 550,247.65          | \$ 4,100,000.00         | \$ 5,464,822.54        | \$ 3,377,214.85        |                      |
| TDEC ARPA                                | Crab Orchard Utility District |      | \$ 8,170,000.00         |                        | \$ 8,170,000.00         | \$ 396,838.99          | \$ 267,954.57          |                      |
| Applied for                              | Cyber Security                |      | \$ 6,157.04             |                        |                         |                        |                        |                      |
| Applied for                              | Downtown Strategies           |      |                         |                        |                         |                        |                        |                      |
| Applied for                              | Urban Forester                |      | \$150,000               |                        |                         |                        |                        |                      |
| Applied for                              | LPRF                          |      | \$ 359,000.00           |                        |                         |                        |                        |                      |
| Applied for                              | Project Diabetes Grant        |      | \$ 261,950.00           |                        |                         |                        |                        |                      |
|                                          |                               |      |                         |                        |                         |                        |                        |                      |
|                                          |                               |      |                         |                        |                         |                        |                        |                      |
| <b>TOTALS</b>                            |                               |      | <b>\$ 20,957,085.74</b> | <b>\$ 1,607,416.30</b> | <b>\$ 21,767,395.00</b> | <b>\$ 9,403,219.69</b> | <b>\$ 5,528,880.08</b> | <b>\$ 149,054.92</b> |