

Summary of revisions to proposed Capital Improvement Program

City Hall

- Electronic voting package moved to 2016-17

Engineering

- Removed downtown project (General Fund)

Fire Department

- Station 1 Light Rescue Truck moved to 2015-16

Maintenance

- Replacing vehicle moved to 2015-16

Marketing

- Spec building moved to 2018-19, increased size to 100,00 square feet & \$2,500,000

Meadow Park Lake

- Pedestrian bridge moved to 2016-17
- Office/Camp store moved to 2016-17

Parks & Rec

- Amphitheatre restrooms moved to 2015-16
- Light poles moved to 2015-16
- Vehicle #702 moved to 2015-16
- Scoreboards moved to 2018-19

Police

- Antenna moved to 2015-16
- Firing range fencing moved to 2016-17
- Animal control vehicle moved to 2015-16

Street Department

- \$90,000 wash pad being split with Water/Sewer (\$45,000 each) and moved to 2015-16
- Salt shed moved to 2018-19
- Traffic signalization (West Avenue & Fourth St) moved to 2016-17
- Replacement of vehicles 603 & 604 moved to 2015-16
- Addition of downtown sidewalks \$300,000 2015-16; \$300,000 2016-17; \$300,000 2017-18

Catoosa

- Hwy 127 N water tank moved to 2015-16 and increased to \$910,000

- Hwy 127N-Legion Rd. project changed to 2017-18 due to TDOT postponing bid letting date to Feb. 2016

Utility Maintenance

- Brookhaven project moved to 2015-16
- Wash pad building \$45,000 added (\$90,000 being split with street department) and moved to 2015-16

Water Resources

- Vehicle #903 moved to 2015-16