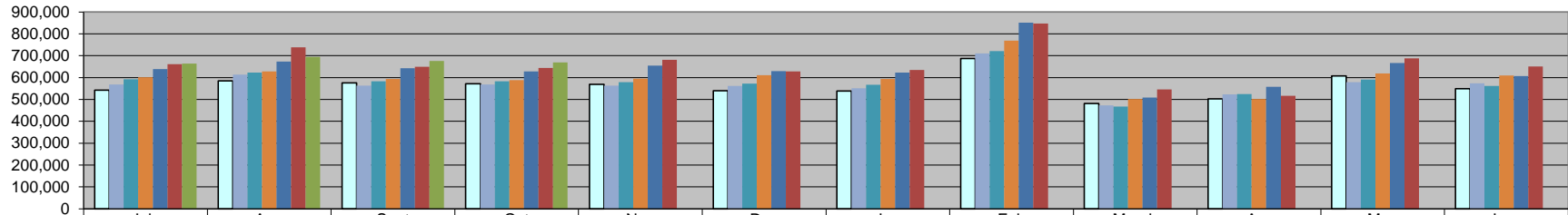
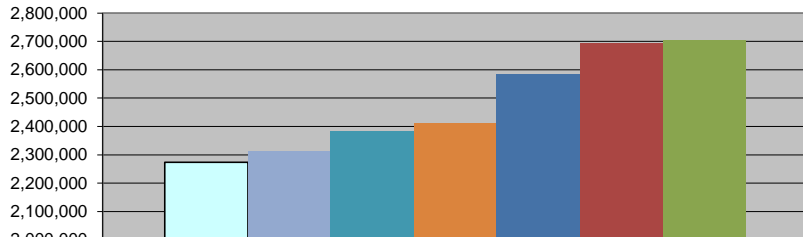


**Sales Tax**



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
□ FY 11/12	542,564	584,673	575,593	571,365	568,438	539,521	538,581	686,878	481,137	503,099	607,376	548,870
■ FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
■ FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
■ FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
■ FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
■ FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
■ FY 17/18	663,772	694,952	676,225	669,557								

**Sales Tax Revenue**



	FY YTD
□ FY 11/12	2,274,196
■ FY 12/13	2,313,429
■ FY 13/14	2,381,137
■ FY 14/15	2,411,158
■ FY 15/16	2,582,487
■ FY 16/17	2,692,127
■ FY 17/18	2,704,506

**\*COLLECTIONS IN THE CITY OF CROSSVILLE**

State of TN Cost of Administration	1.125%	\$1,368,030.86
Net Collections (sent to trustee's office)		\$15,390.35
		\$1,352,640.51

Trustee of Cumberland County	1%	\$13,526.41
Net To Be Distributed		\$1,339,114.10

**CITY OF CROSSVILLE SPLIT**

Check to City of Crossville	\$669,557.05
Check to Cumberland County Board of Education	\$669,557.05

\*Totals reported in October, but actually collected in August