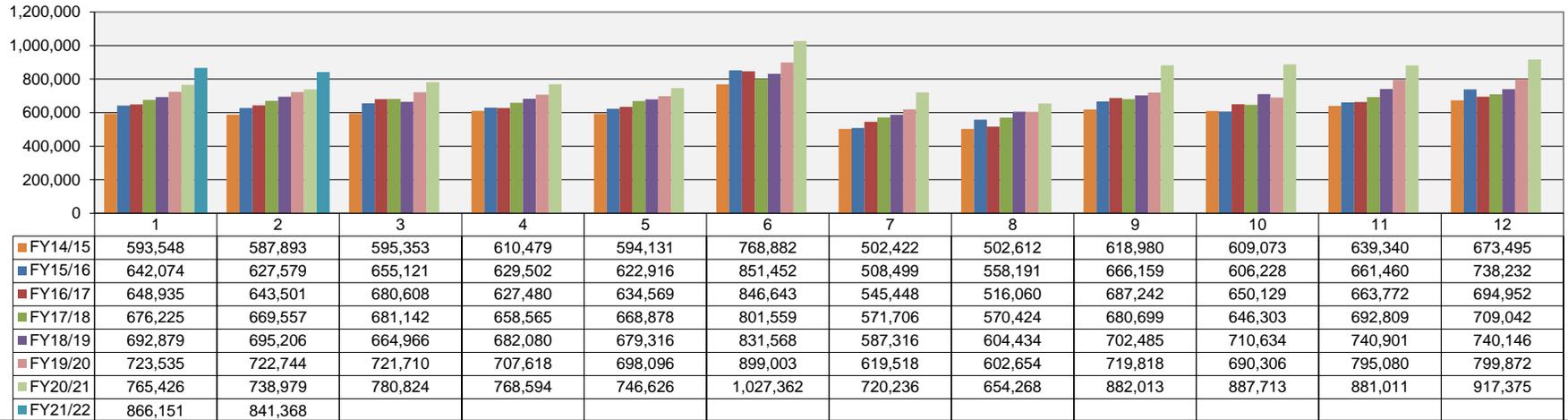
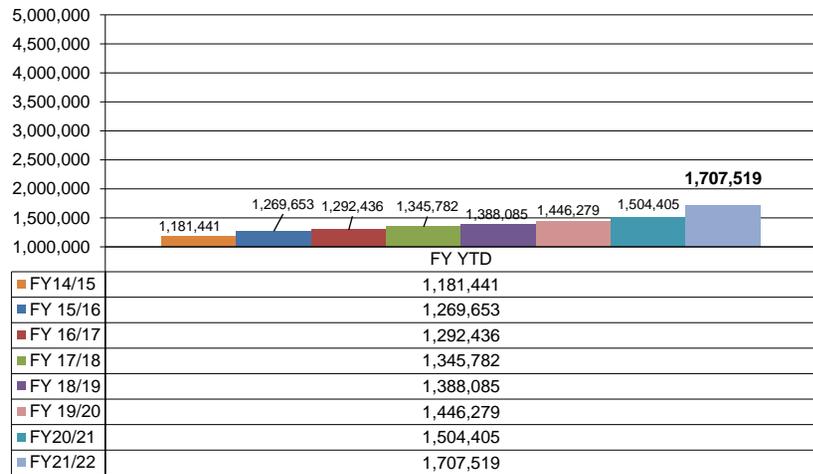


### Sales Tax



### Sales Tax Revenue Year-to-Date



#### \*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration 1.125% \$ 19,218.96  
 Net Collections (sent to Trustee's office) \$ 1,689,132.84

Local Option Out of State Distribution \$ 10,494.90

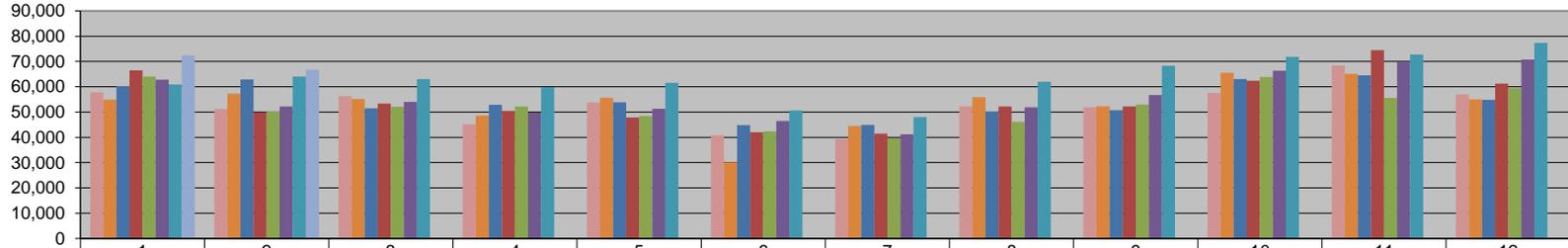
Trustee of Cumberland County 1% \$ 16,891.33  
 Net To Be Distributed \$ 1,682,736.41

#### CITY OF CROSSVILLE SPLIT

Check to City of Crossville \$ 841,368.21  
 Check to Cumberland County Board of Education \$ 841,368.21

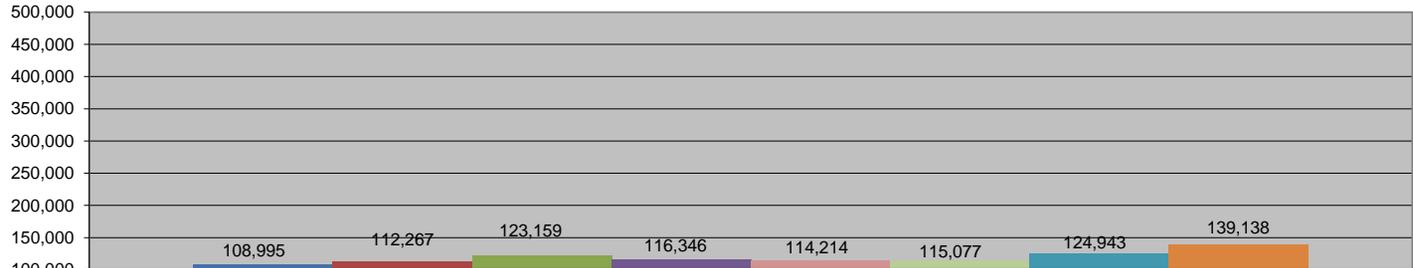
\*Totals reported in October, but actually collected in August

**Wholesale Beer Tax**



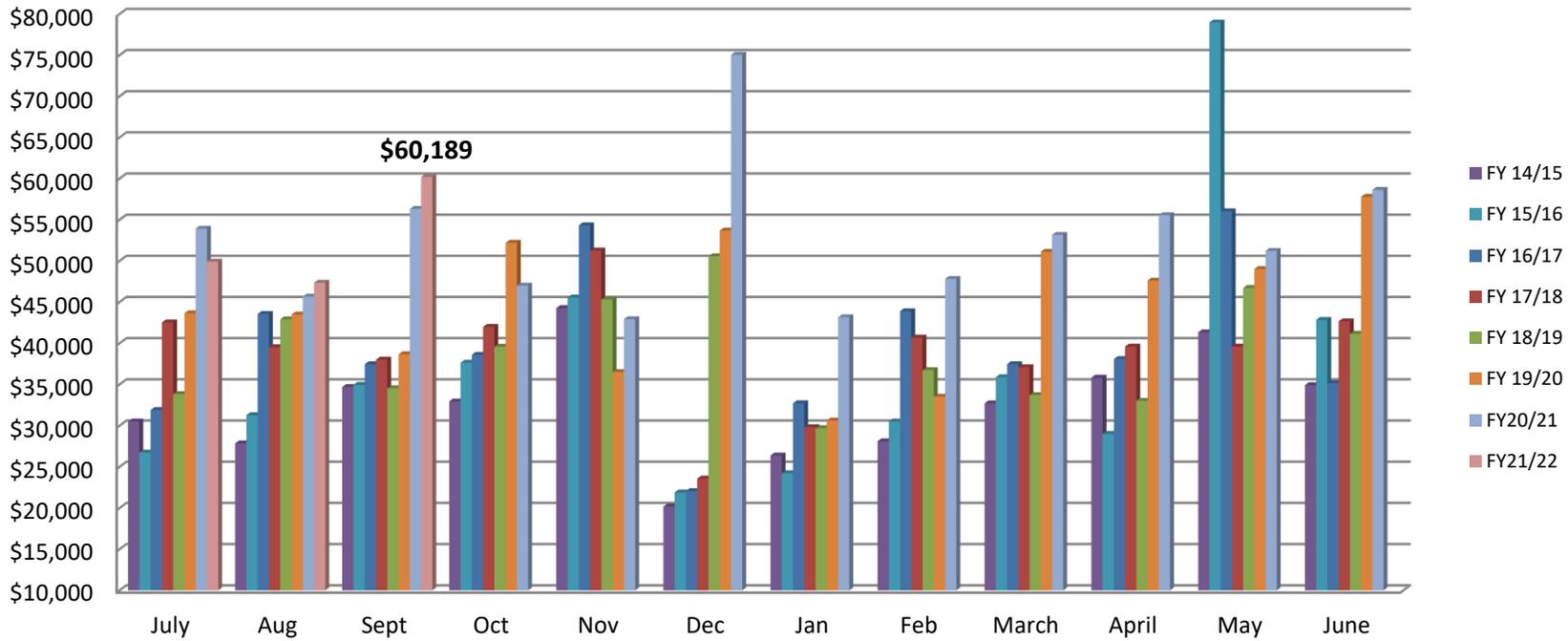
	1	2	3	4	5	6	7	8	9	10	11	12
FY14/15	57,800	51,195	56,278	45,133	53,740	40,764	39,308	52,266	51,887	57,530	68,355	57,009
FY15/16	54,939	57,328	55,181	48,596	55,690	30,239	44,517	55,910	52,279	65,528	65,097	55,042
FY16/17	60,282	62,877	51,474	52,906	53,833	44,802	44,940	50,184	50,728	63,011	64,565	54,849
FY17/18	66,488	49,858	53,345	50,387	47,876	41,990	41,453	52,248	52,251	62,422	74,463	61,278
FY18/19	64,053	50,161	52,165	52,199	48,430	42,358	39,651	46,167	52,963	63,881	55,577	59,418
FY19/20	62,827	52,249	54,046	49,788	51,283	46,487	41,202	51,919	56,731	66,366	69,966	70,772
FY20/21	60,878	64,066	63,062	59,813	61,609	50,680	48,047	61,971	68,311	71,864	72,778	77,377
FY21/22	72,388	66,750										

**Wholesale Beer Tax Revenue Year To Date**

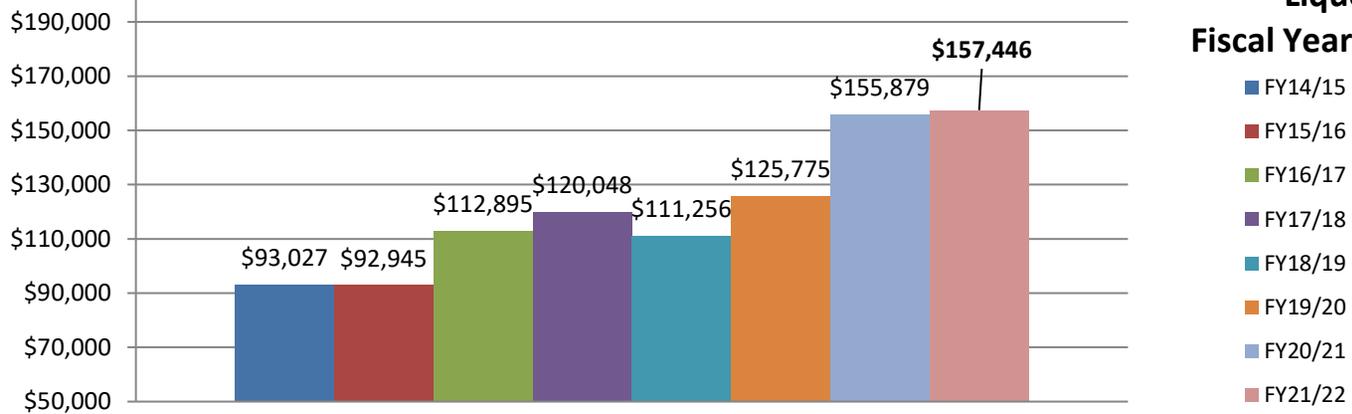


	Fiscal Year to Date
FY 14/15	108,995
FY 15/16	112,267
FY 16/17	123,159
FY 17/18	116,346
FY 18/19	114,214
FY 19/20	115,077
FY20/21	124,943
FY21/22	139,138

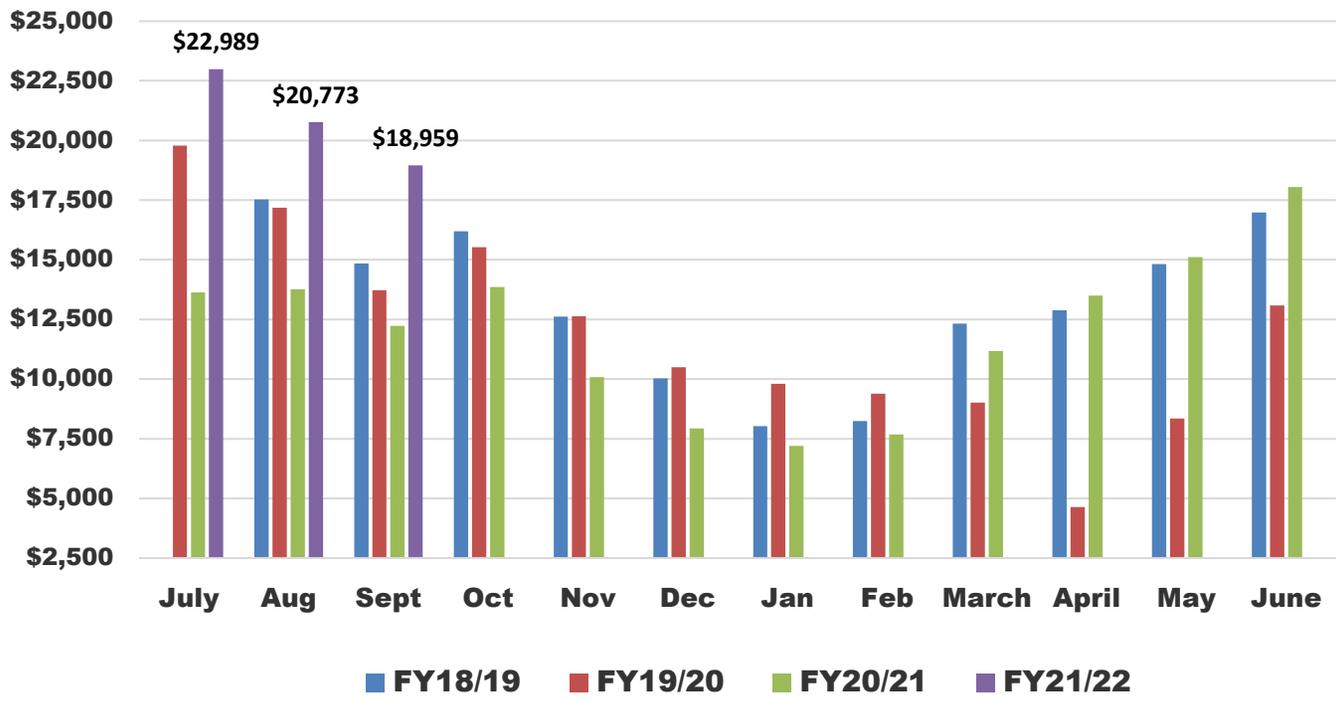
## Liquor Income



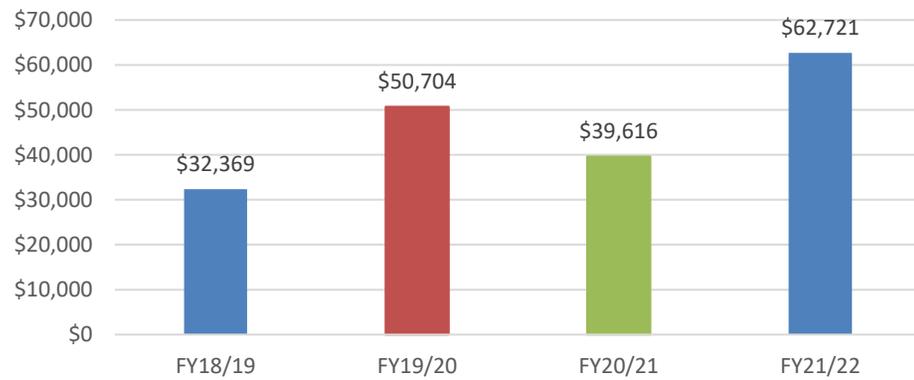
## Liquor Fiscal Year to Date



### Hotel Occupancy Tax



### Hotel Occupancy Tax - Year to Date





# CROSSVILLE POLICE DEPARTMENT

## STAT COMPARISONS

**OCT 2021 TOTAL CALLS - 2,539**

**SEPT 2,373 YEAR TO DATE - 21,044**

## SPECIAL EVENTS

FRIDAY AT CROSSROADS

CAR SHOW

FLY IN

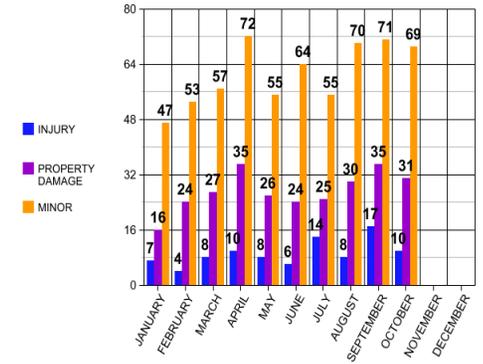
BIG FOOT FESTIVAL

BOO ON MAIN

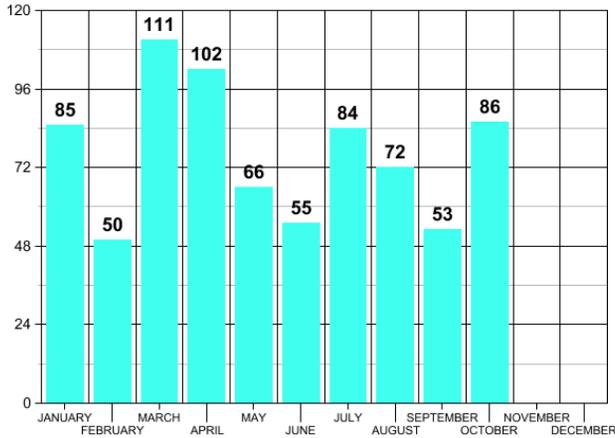
HOMECOMING PARADE

DEA DRUG TAKE BACK

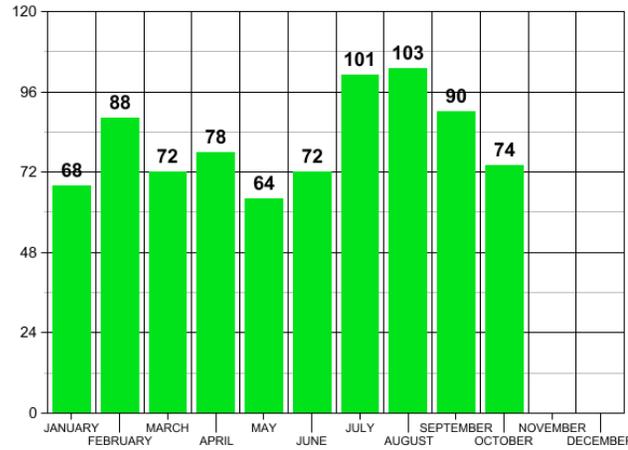
TOTAL MONTHLY ACCIDENTS



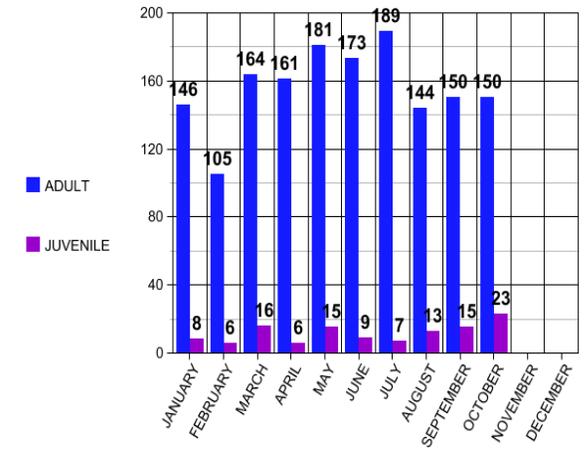
TOTAL MONTHLY CITATIONS



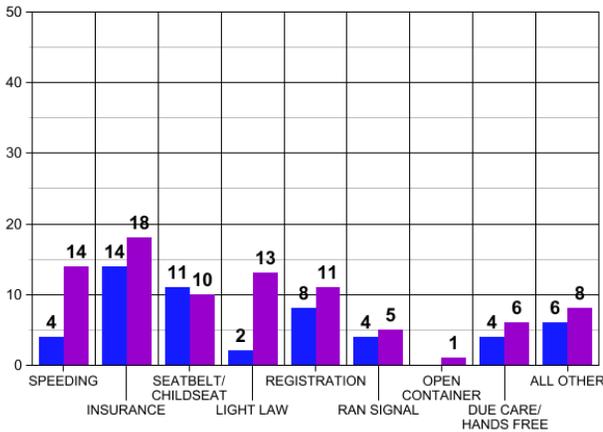
TOTAL MONTHLY OFFENSES



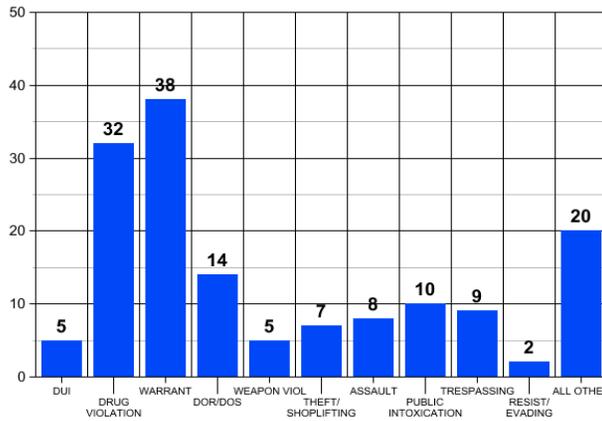
TOTAL MONTHLY ARREST



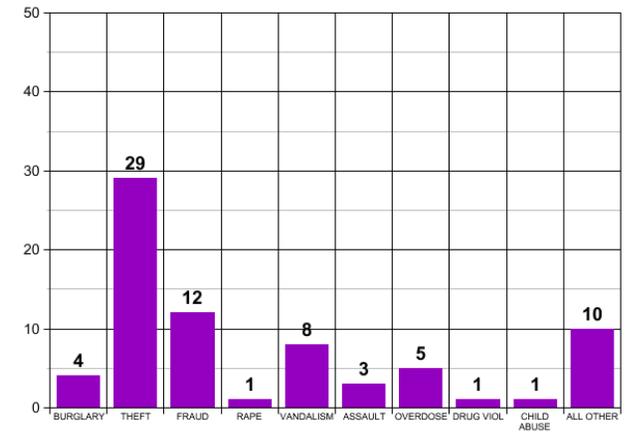
PREVIOUS MONTH CITATION COMPARISON



ARREST BY CATEGORY



OFFENSE BY CATEGORY



Monthly Stats  
October 2021

CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	2	Burglary	4	Burglary	3
Speeding	13	Theft from Building	6	Theft fom Building	3
Seat belt Violation	10	Theft from Vehicle	6	Theft from Vehicle	1
Ran Traffic Light	3	Theft of Vehicle Parts	2	Fraud	1
Registration Violation	10	Theft All Other	6	Shoplifting	2
Light Law Violation	13	Fraud	12	Assault	3
Insurance Violation	17	Domestic Assault	1	Domestic Assault	5
Improper Use of Lane	1	Shoplifting	4	Drug Violation	18
Failure to Signal	1	Assault	1	Drug Equipment Violation	14
Illegal Turn	1	Identity Theft	1	Weapons Law Violation	5
Due Care	3	Lost property	2	Vehicle Theft	1
Littering	2	Death	3	Vandalism	3
Open Container	1	Rape	1	DUI	5
Following too Close	1	Assault on Officer	1	Disorderly Conduct	1
Window Tint Violation	1	Vehicle Theft	5	Resisting/Evading Arrest	2
Texting Violation	3	DUI	1	DOR/DOS/No DL	14
		Vandalism	8	Hit & Run	2
		Overdose	5	Public Intoxication	10
		Child Abuse	1	Criminal Trespass	9
		Pick Pocketing	1	Criminal Impersonation	3
		Drug Equipment	1	Intimidation	1
		Forgery	1	Due Care	1
		Dog Bite	1	Child Neglect	1
				Reckless Endangerment	1
				Filing a False Report	2
				Poss. Of Stolen Property	1
				Warrant	38
<b>TOTAL</b>	<b>82</b>	<b>TOTAL</b>	<b>74</b>	<b>TOTAL</b>	<b>150</b>
<b>SPEED WARNINGS</b>	<b>0</b>	<b>JUVENILE ARRESTS</b>		<b>TOTAL CALLS</b>	<b>2539</b>
<b>WARNINGS</b>	<b>3</b>	Runaway	1	<b>ANIMAL CONTROL CALLS</b>	<b>48</b>
<b>JUVENILE CITATIONS</b>		Vandalism	1	<b>ACCIDENTS</b>	
Speeding	1	Assault	11	Fatality	0
Registration Violation	1	Drug Violation	8	With Injury	10
Insurance Violation	1	Drug Equipment	1	Without Injury	31
Littering	1	Liquor Law Violation	1	Minor	69
<b>TOTAL</b>	<b>4</b>	<b>TOTAL</b>	<b>23</b>	<b>TOTAL</b>	<b>110</b>

\* The Crossville Police Department provided traffic and crowd control for the following events in October: October 1st Friday at the Crossroads, October 2nd Fly-In, October 16th Big Foot Festival, October 22nd CCHS Homecoming Parade, October 23rd Cruise In and October 30th Boo on Main.

\* Participated in the DEA Drug Take Back.

# Crossville Fire Dept.

Crossville, TN

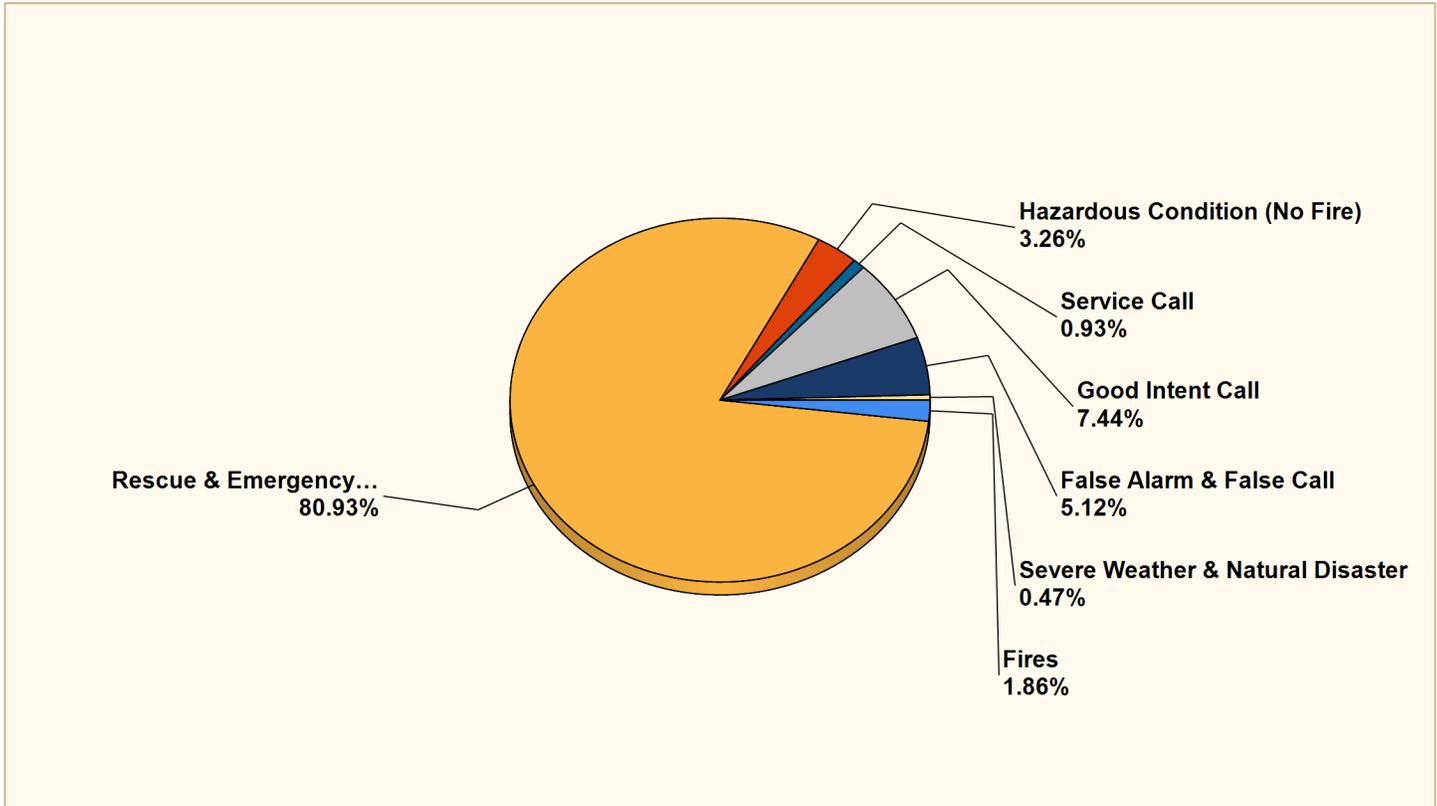
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**CROSSVILLE**



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2021 | End Date: 10/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	1.86%
Rescue & Emergency Medical Service	174	80.93%
Hazardous Condition (No Fire)	7	3.26%
Service Call	2	0.93%
Good Intent Call	16	7.44%
False Alarm & False Call	11	5.12%
Severe Weather & Natural Disaster	1	0.47%
<b>TOTAL</b>	<b>215</b>	<b>100%</b>

Issued 196 burn permits

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	0.93%
131 - Passenger vehicle fire	1	0.47%
141 - Forest, woods or wildland fire	1	0.47%
321 - EMS call, excluding vehicle accident with injury	146	67.91%
322 - Motor vehicle accident with injuries	18	8.37%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.47%
324 - Motor vehicle accident with no injuries.	8	3.72%
350 - Extrication, rescue, other	1	0.47%
411 - Gasoline or other flammable liquid spill	1	0.47%
412 - Gas leak (natural gas or LPG)	2	0.93%
440 - Electrical wiring/equipment problem, other	2	0.93%
443 - Breakdown of light ballast	1	0.47%
461 - Building or structure weakened or collapsed	1	0.47%
561 - Unauthorized burning	1	0.47%
571 - Cover assignment, standby, moveup	1	0.47%
611 - Dispatched & cancelled en route	12	5.58%
650 - Steam, other gas mistaken for smoke, other	1	0.47%
651 - Smoke scare, odor of smoke	3	1.4%
700 - False alarm or false call, other	3	1.4%
733 - Smoke detector activation due to malfunction	1	0.47%
735 - Alarm system sounded due to malfunction	2	0.93%
745 - Alarm system activation, no fire - unintentional	5	2.33%
814 - Lightning strike (no fire)	1	0.47%
<b>TOTAL INCIDENTS:</b>	<b>215</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Crossville Fire Dept.

Crossville, TN

This report was generated on 11/5/2021 8:13:04 AM

CROSSVILLE



## Daily Log Items per Activity Code for Date Range with Personnel

Activity Codes: MD1- Assist Other Agencies - MD1 assisting other agencies, MD1-Advanced Treatment - MD1 Advanced Treatment/Availability, MD1-Medical Direction and QA - MD1-Medical Direction, Instruction and Quality Assurance, MD1-Other activity - MD1-other activity-description in Notes, MD1-Safety and Rehab - MD1 Safety Officer and Rehab Management and 1 more | Start Date: 10/01/2021 | End Date: 10/31/2021

### MD1-Advanced Treatment - MD1 Advanced Treatment/Availability

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	PERSONNEL	NOTES
10/29/2021 08:30:00	10/29/2021 08:46:00	0:16	ST1 - CFD Station 1		Fox, Mark A	17yo Phoenix School student lethargic from drug ingestion. Implied consent for treatment.
						<b>Total Items: 1</b>

### MD1-Medical Direction and QA - MD1-Medical Direction, Instruction and Quality Assurance

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	PERSONNEL	NOTES
10/18/2021 16:10:00	10/18/2021 16:25:00	0:15	ST1 - CFD Station 1		Fox, Mark A	Assist with syncopal patient. Possible CVA vs. cardiac issue.
						<b>Total Items: 1</b>

### MD1-Triage - MD1 Treatment, Triage, Disposition Determination

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	PERSONNEL	NOTES
10/13/2021 18:30:00	10/13/2021 18:37:00	0:07	ST1 - CFD Station 1		Fox, Mark A	Reported unresponsive male. No apparent injury/illness. Refused EMS transport.
10/27/2021 10:37:00	10/27/2021 10:46:00	0:09	ST1 - CFD Station 1		Fox, Mark A	Vape pen batteries exploded in pants pocket. 1st, 2nd, and small 3rd degree burns right leg.
						<b>Total Items: 2</b>
						<b>Grand Total Items: 4</b>

Displays all Daily Log Items with personnel list for DATE RANGE and ACTIVITY CODE, grouped by Activity Code



## Water Loss Report

	Consumption	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted-for Water	Pumped Water	LOSS %
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	15%
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October	107,018,600	460,042	9,481,866	4,600	9,946,508	10,778,662	127,743,770	8%
November	102,271,900	391,315	4,385,586	9,300	4,786,201	14,637,899	121,696,000	12%
December	96,686,300	5,058	2,837,604	950	2,843,612	25,236,088	124,766,000	20%
2020								
January	95,899,500	6,628	823,986	2,450	833,064	29,235,836	125,968,400	23%
February	90,749,900	551,076	604,800		1,155,876	32,725,224	124,631,000	26%
March	84,635,300	60,841	1,827,840	300	1,888,981	47,772,019	134,296,300	36%
April	92,557,600	133,183	2,583,380	11,800	2,728,363	32,148,037	127,434,000	25%
May	92,340,000	212,101	385,560	17,665	615,326	44,614,374	137,569,700	32%
June	85,846,200	74,274	10,704,500	25,100	10,803,874	68,372,926	165,023,000	41%
July	115,477,600	446,221	1,120,603	6,800	1,573,624	28,362,876	145,414,100	20%
August	109,086,400	513,221	1,932,348	2,500	2,448,069	28,871,931	140,406,400	21%
September	100,754,500	252,799	4,889,306	2,800	5,144,905	27,742,595	133,642,000	21%
October	103,217,700	443,299	2,383,288		2,826,587	27,526,313	133,570,600	21%
November	97,787,500	341,529	4,613,397	7,200	4,962,666	27,857,934	130,608,100	21%
December	103,603,600	2,701,131	11,389,734	4,900	14,095,765	12,724,235	130,423,600	10%
2021								
January	93,463,400	22,070	7,649,781	5,800	7,677,651	27,692,849	128,833,900	21%
February	94,206,800	78,088	2,356,689		2,434,777	20,589,923	117,231,500	18%
March	94,540,400	40,343	3,181,332	50,000	3,271,675	27,561,625	125,373,700	22%
April	86,949,700	133,423	1,802,149	9,000	1,944,572	25,838,128	114,732,400	23%
May	101,064,800	44,602	11,929,620	5,730	11,979,952	14,773,648	127,818,400	12%
June	112,233,100	471,537	4,288,911	3,200	4,763,648	8,284,552	125,281,300	7%
July	107,026,900	111,999	2,235,582	15,500	2,363,081	13,768,719	123,158,700	11%
August	103,218,000	671,324	3,817,170	120,300	4,608,794	17,637,706	125,464,500	14%
September	115,996,500	119,932	3,178,193	725	724,475	1,888,425	118,609,400	2%
October	104,282,500	56,059	3,100,908	3,100	3,160,067	9,959,133	117,401,700	8%
November								
December								
TOTAL:								
6 mos	643,821,800	1,475,453	28,550,384	148,555	27,600,017	66,312,183	737,734,000	9%
12 mos	1,214,373,200	4,792,037	59,543,466	225,455	61,987,123	208,576,877	1,484,937,200	14%

# Utility Maintenance

Oct-21  
Monthly Report

**Locations:** 332

**Backflows Tested:** 27

**Grinder Pumps Sold:** 3

**Preliminary Inspections:** 8

**Final Inspections:** 4

**Replacement Pumps** 0

**Grinder Pumps Repairs** 32

<b><u>Meter:</u></b>	Turn-Ons	25
	Turn-Offs	31
	Occupant Changes	70
	Reinstates	35
	Checks, Replacement, Repair	16
	Water Taps	9
	Main Line Leaks	4
	Service Repairs	12

**Total Water Loss:** 750,986.9 gals.

**Sewer Taps** 4

**Sewer Line Repairs** 2

**Graves** 7

<b><u>Pipe Installed</u></b>	186' of 3/4" copper
	8' of 6" PVC
	1' of 1 1/2" PVC
	2' of 4" PVC
	50' of 1" copper
	106' of 2" HDPE
	20' of 2" PVC

## Monthly Summary

Replaced approximately 15 - 3/4", 1 - 1" water meters due to meter or AMR malfunctioning

Read meters, Did service orders and customer complaints  
Worked on and/or replaced malfunctioning meter ERTs - 60W's, 80WI's  
Grinder pump preventative maintenance, 106 cleaned/checked  
Tested 27 backflows devices  
Yard & Road repairs due to leaks and line installs  
Repaired hydrant at 965 Genesis Rd., additional work  
Removed blow-off at 1476 Highland Ln. - not needed  
Raised manhole on Livingston Rd.  
Repaired service going into Centennial Park maint. building  
Replaced air relief valve on sewer main at Homestead School area  
Bored 1124 Hwy 70 East for water service  
Installed 6" line valve due to storm sewer project by Bojangles  
Assembled set up for meter pit for Buc-ee's  
Fire hydrant testing & maintenance - painting, etc.  
Finished bore for relocation of water main for the Dairy Queen on Genesis Rd.  
Working on meter history update comparing field equipment with city account books  
and checking for maintenance problems.

**Water main leaks repaired:**

Wild Plum Dr. - 2" PVC  
2052 Hwy 127N - 1 1/2" PVC  
53 Darrell Ave. - 4" C.I.  
470 Ivy Ave. - 4" PVC

**Water service leaks or repairs:**

501 Glenwood Circle  
31 Canary Cir.  
61 Old Stagecoach Rd.  
135 Graham Rd.  
66 Laurel Cir.  
353 4th St.  
1452 Cook Rd.  
837 Industrial Blvd.  
1180 West Ave.  
1346 S. Old Mail Rd.  
1804 S. Old Mail Rd.  
234 Little John Loop

**Water Taps:**

93 Red Oak - Irrig.  
31 Canary Dr.  
675 TN Stone Rd.  
2315 N. Main St.  
664 Mockingbird Dr.  
64 Oakmont Court  
117 Old Stagecoach Rd.

533 Holly Tree Dr.  
36 Crossroads Dr.

**Sewer Taps**

533 Holly Tree Dr.  
599 Storie Ave.  
584 Storie Ave.  
64 Oakmont Court

**Sewer Line Repairs:**

53 Broadleaf Place  
Sewer line in area of Homestead School

**Grinder pump finals**

401 Holly Tree Dr.  
53 Broadleaf Place  
2643 Cook Rd.  
267 Cook Rd.

**Grave Services**

Donald McClure  
Joy Ruth Moss  
Bill Drainas  
Ike Leon Campbell  
Marja McClure  
Cathryn Coddington  
Helen Jeannetta Toungette

**Next Months Forecast**

Replace AMR meters & ERTs as needed  
Do water & sewer taps & graves  
Repair Grinder pumps & cleanings & maint. checks  
Test Backflows  
Hydrant testing and/or maintenance

## 2021-2022 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance	Plan Sign	Plan Review	Demo	House Moving	County Fees Paid	City Fees Paid
July	19	0	7	3	24	14	0	0	0	0	1	\$17,047.00	\$10,758.00
August	38	1	13	0	46	15	9	0	1	0	0	\$42,471.00	\$8,678.50
September	23	2	12	2	34	31	4	0	0	1	0	\$29,790.00	\$14,620.00
October	30	0	4	0	35	14	3	0	0	0	0	\$31,729.00	\$4,401.50
November													
December													
January													
February													
March													
April													
May													
June													
<b>Total</b>	<b>110</b>	<b>3</b>	<b>36</b>	<b>5</b>	<b>139</b>	<b>74</b>	<b>16</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>\$121,037.00</b>	<b>\$38,458.00</b>

## Engineering Projects Report November 5, 2021

Project	Current Status	Dates
<b>TDOT 127 South Utility Relocation</b>	We have received notice from TDOT that this project will be moving quickly. The new design only includes the Homestead triangle and the approaches to the triangle.	Bid Letting June 17, 2022
<b>TDOT 127 North Utility Relocation Section 1</b>	the Contractor has started installing water line.	Target Completion Date June 30, 2025
<b>TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)</b>	All final utility plans and information have been submitted to TDOT and we are awaiting construction.	Bid Letting December 10, 2021
<b>TDOT 127 North Utility Relocation Section 2</b>	The Engineer has begun the preliminary design and the City has received the signed contract with TDOT.	Bid Letting December 12, 2023
<b>TDOT 127 North Utility Relocation Section 3</b>	The Engineer has begun the preliminary design and the City has received the signed contract with TDOT.	Bid Letting December 12, 2023
<b>Northwest Connector Phase 3</b>	The TDOT Utility contractor will be starting the sewer installation on Genesis Road the week of November 8th.	Total Completion Date July 21, 2023 Finish from Genesis To Stout May 31, 2022
<b>Northwest Connector Phase 2 Downtown Sidewalks</b>	All appraisals work has been completed and the City is in the process of acquiring property. The grant has been extended. The City is in the process of acquiring the easements. The City has applied for a Multimodal Access Grant for the lighting.	Bid Letting 2023
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
<b>Bridges for Trails at Meadow Park Quail Hollow Court</b>	The Street Department has cut the concrete abutments for the gas line installation. Once the gas line is installed the City will bid the steel bridge. The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during this year.	
<b>Main Street and Lantana Traffic Signal Replacement</b>	This project is ready to be bid and we are waiting to coordinate this project with the downtown sidewalk project.	
<b>Fourth Street and West Avenue Traffic Signal Replacement</b>	The Engineer is addressing the comments from the TDOT review. A utility coordination meeting is forthcoming. This project has low priorities because the City will not have STP funds to fund construction for three to five years.	
<b>Meadow Park Water Filtration Plant Sewer Project</b>	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
<b>Raw Water Study (Meadow Park Lake Expansion)</b>	An on site stream determination review is scheduled with TDEC on November 12th.	
<b>Airport Obstruction Removal</b>	The contract with TDOT for the Environmental review is on the agenda for approval.	
<b>Catoosa 127 North Water Tank</b>	The tank is complete. Installing the fence is all that remains. The TDOT contractor will install the piping to the tank.	
<b>Underwood Street Sidewalk</b>	Acquisition documents have been turned over to the City Attorney so that City Staff can negotiate the acquisitions.	
<b>Tulip Drive Sewer Installation Airport ALP</b>	The plans are complete and the City is awaiting the payment of the fees. The lidar survey has been flown and the data is being processed. The City has received a draft copy of the Exhibit A (Airport property and funding map).	
<b>Meadow Park Water Filtration Master Meters</b>	All piping has been installed. The contractor lacks testing, earthwork, electrical and cleanup. The grounding rings for one of the meters were not provided and the contractor had to wait on this for approximately six weeks.	Contract Completion August 28, 2021
<b>Industrial Blvd and Highway 127 Intersection Waterline Rehab</b>	Once a funding source is identified, this project is ready to bid and advertise.	
<b>Deer Creek Sewer</b>	HOA of Deer Creek has renewed their sewer permit and they are discussing option for connecting to the City Sewer system.	
<b>Tansi Sewer</b>	This project is complete and will be removed from this list.	
<b>TDOT SR 1 Highway 70 (Sparta Highway) Utility Relocation</b>	The Engineer is developing the utility relocation plan.	Bid Letting December 10, 2021
<b>TDOT SR 24 Highway 70 North Utility Relocation</b>	The Engineer is developing the utility relocation plan. TDOT is working out clearance issues with TVA lines and this project's timeline will grow.	Bid Letting August 19, 2021
<b>CoLinx Fire Pump and Tank System</b>	All upgrades have been completed. Capping the line to the tank is all that remains in order to disconnect the tank and the pump. CoLinx has been paid the full approved amount.	
<b>2021 CDBG</b>	The Contractor has completed all designated work shown on the plans.	
<b>Interstate Drive Water Tank (Cotton Patch) Repainting</b>	The tank is back in service and the close-out change order should be on the December agenda.	
<b>Meadow Park Dock Repair</b>	The Contractor has completed all work on the dock and has given the City a quote to repair the breakwater.	
<b>Little Obed Pedestrian Bridge</b>	The City did not receive any qualifications for the Engineering of this project. Funds for this project will be coming from a three star grant awarded to the County.	
<b>Private Developments</b>		
<b>The Gardens Phase 8 Plat 3</b>	The Final Plat has been approved by the Planning Commission. All utilities have been approved. Paving, base stone and curbing are remaining items to be completed.	
<b>The Gardens Phase 8 Plat 4</b>	The Final Plat has been approved by the Planning Commission. All utilities have been approved. Work has not started on the road.	
<b>Collins Place Subdivision Phase 1</b>	The Preliminary Plat has been approved by the Planning Commission. The sewer installation is remaining.	
<b>Meadow Creek Subdivision</b>	The Preliminary Plat has been approved by the Planning Commission. The water plans have been approved by the City and TDEC.	
<b>First Street Estate Subdivision</b>	The Preliminary Plat has been approved by the Planning Commission. The sewer plans have been approved by TDEC.	
<b>Sky View Meadow Subdivision Phase 2</b>	The City has reviewed utility drawings and sent comments to the Engineer.	

## **Airport Committee Meeting Report from FBO: November 1, 2021**

September Fuel Flow: 8735 gallons

Avgas: 2929 gallons

Jet A: 5806 gallons

**October Fuel Flow: 9164 gallons**

**Avgas: 3655 gallons**

**Jet A: 5509 gallons**

Last October Fuel Flow: 4835 gallons

Avgas: 2610 gallons

Jet A: 2225 gallons

Fuel sales were good in October up 5% from September. The numbers were up year over year by 90%. We continue to see good growth in transit fuel. We had a lot of good flying weather in the month of October reflecting in good Avgas sales.

We flew 92 hours on the flight training aircraft in Crossville in October, which was down from 104 hours in September. We set a record for flight training hours system wide at 304 hours. Demand for flight training continues to be strong as the airline industry is hiring pilots again. We get good leads from the Fly Crossville website as well as our website, plus walk ins from our street signs.

We are continuing to work with the Cumberland County School System and hope to have a contract approved and signed by the School Board this month. We have agreed on all contract terms and the lawyer for the school system has sent the contract to the board for approval. Realistically the flying will start in January 2022, and the simulator that will be at the airport should be in place about the same time. I expect a slow start with winter weather but next year should pick up momentum.

Our maintenance shop continues to run at capacity. We have hired an additional mechanic who will start this week. This puts our shop at four maintenance technicians plus Greg, and this will give him more time to manage the maintenance business and the airport operations.

**CITY OF CROSSVILLE**  
**BONDS and NOTES**  
(SCHEDULES ATTACHED)

6 Months interest in December and May  
Principal payment in May

	<u>PAY</u> <u>OUT</u>	<u>INT</u> <u>RATE</u>	10/31/2021 <u>LOAN</u> <u>BALANCE</u>	<u>PRINCIPAL</u> <u>PAYMENT</u>	<u>INTEREST</u> <u>PAYMENT</u>	10/31/2021 <u>LOAN</u> <u>BALANCE</u>
<b>GENERAL FUND</b>						
E-911		2024 Variable	\$ 193,000	\$ 61,000	\$ 5,800	\$ 193,000
2020 Series A1 Bonds		2037 4.00%	\$ 3,965,000	\$ 100,000	\$ 50,727	\$ 3,965,000
2020 Series B Bonds		2028 4.27%	\$ 1,915,000	\$ 270,000	\$ 12,046	\$ 1,915,000
2020 Series A2 Bonds		2037 3.00%	\$ 1,165,000	\$ 70,000	\$ 15,112	\$ 1,165,000
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b><u>TOTAL (GENERAL FUND)</u></b>			<b><u>\$ 7,238,000</u></b>	<b><u>\$ 501,000</u></b>	<b><u>\$ 83,685</u></b>	<b><u>\$ 7,238,000</u></b>
<b>Water &amp; Sewer Fund</b>						
2020 Series C Bonds		2050 4.00%	\$ 29,360,000	\$ 545,000	\$ 703,766	\$ 29,360,000
Catoosa's Share			<u>\$ (5,715,236)</u>	<u>\$ (106,090)</u>	<u>\$ (136,995)</u>	<u>\$ (5,715,236)</u>
			\$ 23,644,764	\$ 438,910	\$ 566,771	\$ 23,644,764
2020 Series D Bonds		2027 4.19%	\$ 1,030,000	\$ 200,000	\$ 12,140	\$ 1,030,000
			<u>\$ 24,674,764</u>	<u>\$ 638,910</u>	<u>\$ 578,911</u>	<u>\$ 24,674,764</u>
<b>CATOOSA</b>						
2020 Series C Bonds		2050 4.00%	\$ 5,715,236	\$ 106,090	\$ 136,995	\$ 5,715,236
RUD Plateau tank			<u>\$ 873,173</u>	<u>\$ 15,544</u>	<u>\$ 15,428</u>	<u>\$ 873,173</u>
			<u>\$ 6,588,409</u>	<u>\$ 121,634</u>	<u>\$ 152,423</u>	<u>\$ 6,588,409</u>
<b><u>TOTALS (WATER &amp; SEWER FUND)</u></b>			<b><u>\$ 31,263,173</u></b>	<b><u>\$ 760,544</u></b>	<b><u>\$ 731,334</u></b>	<b><u>\$ 31,263,173</u></b>
					<u>TOTAL</u>	\$ 38,501,173

