



Crossville-Cumberland County Central Communications Center  
42 Southbend Drive • Crossville, TN 38555  
(931) 484-2230 • Fax: (931) 484-6496

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**To:** Greg Wood, Crossville City Manager  
**From:** Rodney Shoap, CCC- E-911 Dispatch Center Director RMS  
**Date:** July 18, 2018  
**Re:** Additional Dispatch Positions FY2018/19 budget

Sir,

Last night, during the Cumberland County Finance Committee meeting, I requested additional full time dispatch positions for the 2018/19 budget. Attached to this letter is a packet of information I gave to each committee member prior to their vote. Following my presentation, the committee voted to approve two additional full time dispatch positions contingent on the City of Crossville, City Council approval.

Since two additional positions were approved, the City of Crossville would be expected to pay for one which totals: \$39,300 to include salary and all benefits; and, the county would budget an additional similar amount for the other position.

Please contact me if you have any questions; and, thank you and the city council for your consideration.