

CITY OF CROSSVILLE
CURRENT GRANTS/PROJECTS

GENERAL FUND

	Grant Agency	Project	ARRA	Amount							Money	Money	To Be		
				Grant	Local	Total	%				Spent	Received	Received	Budget	
	AWARDED:														
1	TDOT-Aeronautics	Security Equipment	No	\$ 55,000.00	\$ 5,500.00	\$ 60,500.00	90/10	complete			\$ 35,895.54	\$ 33,392		110-52500-940-002	
2	TDOT-Aeronautics	T-hangars	No	\$ 1,237,268.00	\$ 137,475.00	\$ 1,374,743.00	90/10	complete			\$ 1,257,392.41	\$ 1,236,235.34		110-52500-930-001	
3	TDOT-Aeronautics	Pavement Rehab	No	\$ 1,652,310.00	\$ 183,590.00	\$ 1,835,900.00	90/10	complete			\$ 1,940,451.35	\$ 1,845,620.11	\$ 94,831	110-52500-930-003	
4	TDOT-Aeronautics	Pavement Rehab	No	\$ 198,000.00	\$ 22,000.00	\$ 220,000.00	90/10	complete							
5	Dept. of Justice	bulletproof vests	No	\$ 20,282.75	\$ 20,282.75	\$ 40,565.50	50/50	on-going			\$ 36,072.72	\$ 17,110.36	\$ 926		
6	Rural Development	Fire Station #3	Yes	\$ 100,000.00	\$ 1,910,000.00	\$ 2,010,000.00					\$ 468,758.33		\$ 436,903	110-42200-920-002	
7	Rural Development	Fire Equipment	No	\$ 100,000.00	\$ 1,090,000.00	\$ 1,190,000.00								110-42200-940-012	
8	TDOT-Aeronautics	Taxi lane-t-hangars	No	\$ 192,803.40	\$ 21,422.60	\$ 214,226.00	90/10	complete							
9	TDOT	Sidewalks	No	\$ 221,040.00	\$ 509,027.00	\$ 730,067.00	Capped				\$ 17,192.50	\$ 11,050.00		110-43100-950-001	
10	TDOT-TEA 21	downtown project	No	\$ 1,067,974.00	\$ 266,994.00	\$ 1,334,968.00									
11	TN-TDEC	Stormwater	No	\$ 31,600.00	\$ -	\$ 31,600.00	100%				\$ 18,140.00	\$ 18,140.00	\$ -		
12	State-Police	Network Coord-2013	No	\$ 15,020.00	\$ -	\$ 15,020.00	100%								
13	State-Police	High Visibility-2013	No	\$ 5,000.00	\$ -	\$ 5,000.00	100%								
14	State-Police	Alcohol Saturation-2013	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%								
15	TML	Safety grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50	complete			\$ 4,013.18	\$ 2,000			
16	Dept. of Agriculture	Tree Management Plan	No	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	50/50	complete			\$ 5,036.66	\$ 2,518			
17	EDA	Downtown project	No	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	50/50								
18	TDOT-Aeronautics	Maintenance-12/13	No	\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50				\$ 10,354.38	\$ 5,177.04	\$ 0.15		
19	TDOT-Aeronautics	Taxiway Extension	No	\$ 92,150.00	\$ 4,850.00	\$ 97,000.00	95/5	Local share paid by Grindstaff Avia			\$ 6,320.00	\$ 3,681.00	\$ 2,639		
20	TDOT-Aeronautics	Runway/Taxiway Lighting	No	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00	95/5				\$ 43,402.00	\$ 25,156	\$ 18,246		
21	TDOT-Aeronautics	Taxiway Extension	No	\$ 12,350.00	\$ 650.00	\$ 13,000.00	95/5	Local share paid by Grindstaff Aviation							
	TOTALS			\$ 6,531,538.15	\$ 5,227,531.35	\$ 11,746,069.50									
	PENDING:														
1															
2															
3															
4															
5															
	TOTALS			\$ -	\$ -	\$ -									
	Outstanding projects - Funding to be determined:														
	Northwest Connector-Section 1 and 2			\$ 10,109,000.00	\$ 800,000.00	\$ 10,909,000.00					\$ 941,496.18			311-43100-931-011	
	TOTAL ALL PROJECTS (GENERAL)			\$ 16,640,538.15	\$ 6,027,531.35	\$ 22,655,069.50					\$ 4,784,525.25	\$ 3,200,080.16	\$ 553,545		

	Grant Agency	Project	ARRA	Amount							Money	Money	To Be		
				Grant	Local	Total	%				Spent	Received	Received	Budget	
	Completed:														
	TDOT-Aeronautics	Maintenance 11/12	No	\$ 23,400.00	\$ 23,400.00	\$ 46,800.00	50/50	complete			\$ 16,563.08	\$ 8,281.04	\$ -		
	TDOT-Aeronautics	Fuel Farm relocation	No	\$ 85,820.00	\$ 85,820.00	\$ 171,640.00	50/50	complete			\$ 251,893.30	\$ 106,633.89	\$ 19,313	110-52500-930-008	
	TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,500.00	\$ 22,500.00	\$ 45,000.00	50/50	complete							
	TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,000.00	\$ 22,000.00	\$ 44,000.00	50/50	complete							
	TDOT-Aeronautics	Fuel Farm Relocation-UST	No	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	50/50	complete							
	TDOT-Aeronautics	Pavement Rehab-UST	No	\$ 44,490.00	\$ 44,490.00	\$ 88,980.00	50/50	complete			\$ 16,720.00				
	TN-TDEC	Stormwater	No	\$ 40,000.00		\$ 40,000.00	100%	complete			\$ 35,000.00	\$ 35,000.00	\$ -		