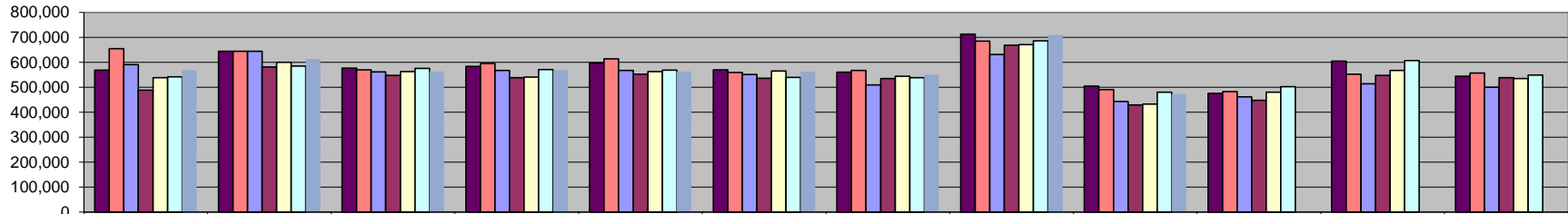
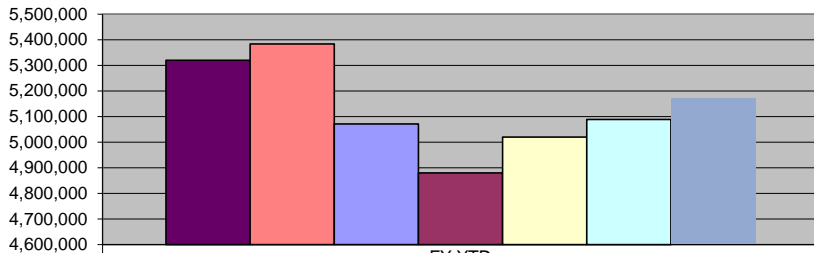


### Sales Tax



|          | July    | Aug     | Sept    | Oct     | Nov     | Dec     | Jan     | Feb     | March   | Apr     | May     | June    |
|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FY 06/07 | 568,739 | 644,773 | 576,686 | 583,998 | 596,589 | 569,560 | 560,598 | 713,160 | 504,723 | 476,318 | 604,879 | 544,035 |
| FY 07/08 | 654,645 | 644,912 | 570,078 | 595,223 | 614,857 | 559,519 | 567,762 | 685,134 | 491,196 | 482,367 | 553,238 | 557,801 |
| FY 08/09 | 591,118 | 644,757 | 562,221 | 568,181 | 567,469 | 551,163 | 509,440 | 632,057 | 443,797 | 461,586 | 513,995 | 500,202 |
| FY 09/10 | 488,728 | 581,783 | 548,598 | 538,171 | 552,339 | 536,537 | 535,383 | 669,430 | 429,062 | 447,590 | 547,557 | 539,256 |
| FY 10/11 | 538,673 | 600,275 | 562,593 | 541,360 | 562,799 | 565,057 | 544,297 | 671,239 | 433,357 | 480,426 | 567,763 | 534,779 |
| FY 11/12 | 542,564 | 584,673 | 575,593 | 571,365 | 568,438 | 539,521 | 538,581 | 686,878 | 481,137 | 503,099 | 607,376 | 548,870 |
| FY 12/13 | 568,911 | 613,425 | 563,223 | 567,870 | 563,266 | 562,049 | 550,910 | 710,120 | 472,502 |         |         |         |

### Sales Tax Revenue



|          | FY YTD    |
|----------|-----------|
| FY 06/07 | 5,318,825 |
| FY 07/08 | 5,383,326 |
| FY 08/09 | 5,070,204 |
| FY 09/10 | 4,880,031 |
| FY 10/11 | 5,019,650 |
| FY 11/12 | 5,088,751 |
| FY 12/13 | 5,172,277 |

#### \*COLLECTIONS IN THE CITY OF CROSSVILLE

|  |        |              |
|--|--------|--------------|
| State of TN Cost of Administration         | 1.125% | \$965,411.13 |
| Net Collections (sent to trustee's office) |        | \$10,860.88  |
|  |        | \$954,550.25 |

#### Trustee of Cumberland County

|                       |    |              |
|-----------------------|----|--------------|
| Net To Be Distributed | 1% | \$9,545.50   |
|                       |    | \$954,004.75 |

#### CITY OF CROSSVILLE SPLIT

|   |              |
|---|--------------|
| Check to City of Crossville                   | \$472,502.38 |
| Check to Cumberland County Board of Education | \$472,502.37 |
|   | \$945,004.75 |

\*Totals reported in March, but actually collected in January