

February 22, 2019

Ms. Leslie Gillespie-Marthaler, Director State Revolving Fund Loan Program Division of Water Resources William R. Snodgrass Tennessee Tower 312 Rosa L. Parks Avenue, 12th Floor Nashville, TN 37243-1102

Emailed: Ask.SRF@tn.gov

RE:

2019 SRF Water System Improvements

Crossville, Tennessee Wauford Project No. 4638

Dear Ms. Gillespie-Marthaler:

The purpose of this letter is to request the subject Water System Improvements project be added to the 2019 Priority Ranking List to obtain SRF funds for the City of Crossville.

The City of Crossville operates two Water Treatment Plants (WTP), Meadow Park WTP and Holiday Hills WTP, with an average demand of 3.8 million gallons of water per day. Meadow Park WTP has a design capacity of 3.5 million gallons per day. Holiday Hills WTP has a design capacity of 4.0 million gallons per day. The proposed 10-inch water line will provide additional service in areas that cannot be served adequately by Holiday Hills WTP. The City of Crossville plans to expand the capacity of the water system in the future and this project is a portion of the future expansion.

We are seeking funding for the Water System Improvements (as shown at Exhibit No. 1, attached) consisting of the construction of a new 10-inch water transmission line which is estimated to cost \$585,000 as shown on Cost Estimate No. W-1 (attached).

Also attached is the State Revolving Fund Loan Program Questionnaire FY 2019 Priority Ranking Lists.

If you have any questions or comments, please do not hesitate to contact me.

Yours very truly,

J. R. WAUFORD & COMPANY, CONSULTING ENGINEERS, INC.

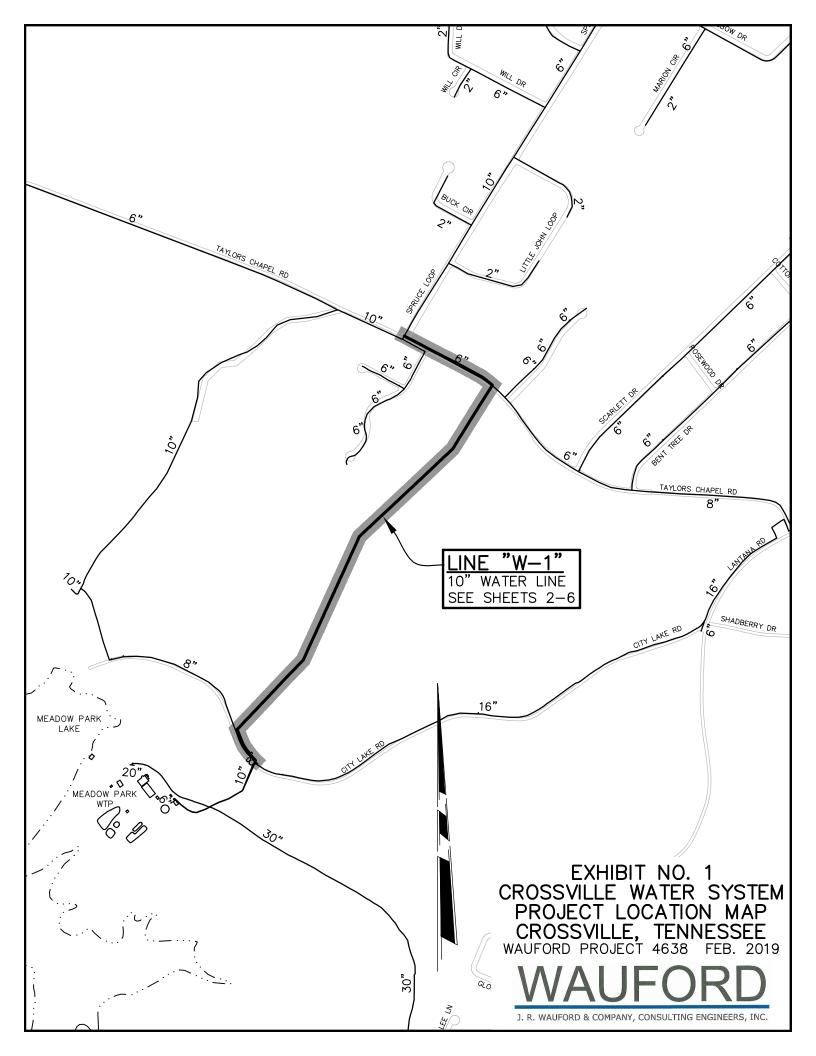
Scott B. Carroll, P.E.

Project Manager

Attachments

cc:

Felicia Freeman, Financial, Felicia.D.Freeman@tn.gov Greg Wood, City Manager, greg.wood@crossvilletn.gov Tim Begley, Director of Engineering, tim.begley@crossvilletn.gov Greg Davenport, P.E., Wauford, gregd@jrwauford.com Wauford, 4638@jrwauford.com



## COST ESTIMATE NO. W-1 WATER SYSTEM IMPROVEMENTS MEADOW PARK LAKE WATER LINE CITY OF CROSSVILLE, TENNESSEE WAUFORD PROJECT NO. 4638

<u>Item</u>	<b>Quantity</b>	<u>Description</u>	Unit Price	Cost
1.	2 E.A.	Connection to Existing Water Line	\$ 5,000/E.A.	\$10,000
2.	5,860 L.F.	Install 10-inch PVC Water, Open Cut	\$ 50/L.F.	\$293,000
3.	30 L.F.	Install 10-inch DIP Water, Open Cut	\$ 70/L.F.	\$2,100
4.	80 L.F.	Install 10-inch RJDIP Water, Open Cut	\$ 75/L.F.	\$6,000
5.	3 E.A.	Install 10-inch Gate Valve	\$ 1,500/E.A.	\$4,500
6.	5 E.A.	New Air Release Valve Assembly	\$ 8,000/E.A.	\$40,000
7.	3 E.A.	New Blow-Off Assembly	\$ 5,000/E.A.	\$15,000
8.	6,000 L.F.	Roadway and Easement Repair	\$ 3/L.F.	\$18,000
9.	2 E.A.	Removal and Replacement of Driveways	\$ 2,000/E.A.	\$4,000
		ESTIMATED CONSTRUCTION COST		\$392,600
		CONSTRUCTION CONTINGENCIES (15%)		\$57,400
		1. Budgeted for Construction		\$450,000
		2. Engineering: Preliminary & Planning Design Bidding & Award During Construction		\$25,000 \$45,000 \$3,000 <u>\$62,000</u>
		TOTAL ESTIMATED PROJECT COST		\$585,000

ENR CONSTRUCTION COST INDEX – 11213 (February 2019)

## STATE REVOLVING FUND LOAN PROGRAM QUESTIONNAIRE FY 2019 PRIORITY RANKING LISTS

Please call 615-253-5134 with questions concerning completing this form.

1 CITY/CO/LID/ALITHODITY	Prease can 615-255-5134 with question		mpieting this form.					
1. CITY/CO/UD/AUTHORITY	'S NAME <u>City of Crossville</u>	e, Tennessee						
2. CONTACT PERSON Mr. (	Greg Wood	PHONE <u>(93</u>	1) 484 – 7060 E-MAIL	greg.wood@crossvilletn. gov				
3. COUNTY(IES) SERVED	Cumberland County	CURRENT	Γ POPULATION SERVED	30,743				
4. CITY/CO/UD/AUTHORITY	S 9-DIGIT DUNS NUMBER 03066	8115						
5. CONSULTING FIRM, if app	licable. J.R. Wauford & Com	npany, Consultii	ng Engineers, Inc.					
6. CONSULTANT'S NAME	J. Gregory Davenport, P.E.	PHONE <u>(6</u>	15)883 – 3243 E-MAIL	gregd@jrwauford.com				
7. IS THIS REQUEST FOR:	CLEAN WATER SRF LOAN?		DRINKING WATER – LOAN?	SRF X				
Complete "A", "B", or "C	, A. Associated NPDES Permit No./ SOP No.	'N	C.	7,100,001,50				
	B. Non-discharge Type		Public Water <u>T</u> System Number	TN0000150				
8. BRIEF PROJECT DESCRIPTION Water D	istribution Extension that will elimin	ate dead end lin	e					
9. PROJECTED CONSTRUCTION START DATE (10/2019) PROJECTED CONSTRUCTION END DATE (04/2019)								
Г		T						
	PRIMARY REASON FOR THE CV	V PROJECT	PRIMARY REASON FO	R THE DW PROJECT				
10. Please check ONLY 1	ACHIEVE COMPLIANCE		ACHIEVE CO	MPLIANCE				
PRIMARY reason	MAINTAIN COMPLIANCE		MAINTAIN CO	MPLIANCE				
	PUBLIC HEALTH/ PATHOGEN REDUCTION		PUBLI	IC HEALTH				
	MEET FUTURE REQUIREMENTS		MEET FUTURE REQU	IREMENTS				
	INFRASTRUCTURE IMPROVEMENT		INFRASTRUCTURE IMPR					
	REGIONALIZATION/ CONSOLIDATION		CONSOLIDATES	S SYSTEMS				
	WATER REUSE/ RECYCLING/		WATER REUSE/ RI					
	CONSERVATION GROUNDWATER PROTECTION		CONS CREATES NE'	ERVATION ————————————————————————————————————				
	WETLAND RESTORATION		OTHER*Please explain in the					
	GROWTH		section	on on Page 2				
	OTHER*Please explain in the comments							
	section on Page 2							
11. TOTAL PROJECT AMOU rows.	NT -Amount should equal sum of next	\$585,	000					
	FUNDING AMOUNT - SRF	LOAN \$585,	,000					
FUNDING AMOUNT - CDB GRANT								
	FUNDING AMOUNT - C							
		-						
12. DOES PROJECT INCLUD	E A GREEN COMPONENT? If so,	please complete	the following 4 rows as ap	plicable.				
GREEN INFRASTRUCTURE (\$) Including All Engineering Costs, Etc.								
ENERGY EFFICIENCY (\$) Including All Engineering Costs, Etc.								
WATER EFFICIENCY (\$) Including All Engineering Costs, Etc.								
GREE	N INNOVATIVE (\$) Including All Eng	ineering Costs, Et	tc.					

## STATE REVOLVING FUND LOAN PROGRAM QUESTIONNAIRE FY 2019 PRIORITY RANKING LISTS

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## THIS PAGE IS FOR CLEAN WATER (wastewater) PROJECTS ONLY

From Rationale Sheet of Permit: HUC	CODE _		RECEIVING STREAM & River Mile			
IS THE DISCHARGE LOCATION A 3 Use the EPA Approved Final 2018 303(d)		ED STREAM?	Yes _		No	
WWTP FLOW DATA (MGD)—TO	BE COMP	LETED FOR ALL	WASTEWATER PROJECTS			
MUNICIPAL FLOW CURRENT _			PRESENT DESIGN FUTURE DESIGN			
INDUSTRIAL FLOW	CURRENT			JRE DESIGN	1	
INFILTRATION From Groundwater	CURRENT			JRE DESIGN		
TOTAL FLOW	CURRE	NT	PRESENT DESIGN FUTU	URE DESIGN		
WET WEATHER FLOW (PEAK)	CURRENT			JRE DESIGN	1	
PLEASE COMPLETE ALL TH						
**COSTSPlease include ALL asso	ciated costs	s (Should equal	the total project amount shown in Item No	o. 11 on p	revious page)	
PROJECT DESCRIPTIONS	TYPE**	COSTS***	PROJECT DESCRIPTIONS	TYPE**	COSTS***	
Collection System (new)	IV-A	\$	NPS Control: Ground Water	VII-E	\$	
Collection System Expansion	IV-A	\$	Protection (Unknown Source)	7 777 77		
Collection System	III-B	\$	NPS Control: Hydromodification	VII-K	\$	
Rehabilitation/Replacement	77.7.4	Φ.	Outfall (new)	I	\$	
Collection System Relocation	IV-A	\$	Planning-only Planning-only	XIII	\$	
Combined Sewer Overflow (CSO)	V-A	\$	Pump Station - Collector (new)	IV-A	\$	
Correction	III D	Φ.	Pump Station - Interceptor (new)	IV-B	\$	
Comprehensive Odor Control - Collection System	III-B	\$	Pump Station Improvements	III-B	\$	
Comprehensive Odor Control -	I	\$	Pump Station Repairs/Rehabilitation	III-B	\$	
WWTP	1 5		Recycled Water Distribution Sewer Interceptor (new)	IV-B	\$	
CSO Correction: Green Infrastructure	V-B	\$	Storm Water Management Programs	VI	\$	
CSO Correction: Sewer Separation	V-A	\$	Stormwater Conveyance	VI-A	\$	
CSO Correction: Storage, Treatment,	V-A	\$	Infrastructure	VI-A	Φ	
and Conveyance Facilities			Stormwater Treatment Systems	VI-B	\$	
Decentralized Wastewater Treatment	XII	\$	WWTP - Advanced Treatment (new)	II	\$	
Systems			WWTP - Secondary Treatment (new)	I	\$	
Effluent Force Main (new)	I	\$	WWTP Expansion from ??MGD to	II	\$	
Effluent Pump Station (new)	I	\$	??MGD - Advanced Treatment			
Filter Press System (new)	I	\$	WWTP Expansion from ??MGD to	I	\$	
Force Main - Collector (new)	IV-A	\$	??MGD- Secondary Treatment			
Force Main - Interceptor (new)	IV-B	\$	WWTP Improvements/Upgrade -	II	\$	
General Stormwater Management	VI-D	\$	Advanced Treatment			
Green Infrastructure	VI-C	\$	WWTP Improvements/Upgrade -	I	\$	
I/I (Infiltration/Inflow) Correction	III-A	\$	Secondary Treatment			
			Other*Please explain in the comments section		\$	
			Section		l	

**COMMENTS:**