

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1544 establishing the budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 be amended as follows:

BUDGET AMENDMENT

Debit 110-44700-121	Depot Wages	\$36,610.00	
	110-44700-123	Depot Unscheduled OT	\$ 200.00
	110-44700-221	Depot E-mail	\$ 50.00
	110-44700-241	Depot Electric	\$ 1,200.00
	110-44700-242	Depot Water	\$ 400.00
	110-44700-244	Depot Gas	\$ 2,400.00
	110-44700-245	Depot Phone	\$ 1,000.00
	110-44700-249	Depot Garbage	\$ 200.00
	110-44700-262	Depot Eq Maintenance	\$ 1,000.00
	110-44700-310	Depot Office Supplies	\$ 200.00
	110-44700-312	Depot Computer supplies	\$ 500.00
	110-44700-320	Depot Operating	\$16,337.00
	110-44700-326	Depot Uniforms	\$ 200.00
	CREDIT		
	110-44500-121	Palace Wages	-\$36,610.00
	110-44500-123	Palace Unscheduled O T	-\$ 200.00
	110-44500-221	Palace E-Mail	-\$ 50.00
	110-44500-240	Depot Electric	-\$ 1,200.00
	110-44500-243	Depot Water	-\$ 400.00
	110-44500-246	Depot Gas	-\$ 2,400.00
	110-44500-247	Depot Phone	-\$ 1,000.00
	110-44500-250	Depot Garbage	-\$ 200.00
	110-44500-262	Eq Maintenance	-\$ 1,000.00
	110-44500-311	Depot Office supplies	-\$ 200.00
	110-44500-313	Depot Computer supplies	-\$ 500.00
	110-44500-321	Depot Operating	-\$16,337.00
	110-44500-326	Uniforms	-\$ 200.00
			<u>\$60,297.00</u>

SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

Mayor

Councilmember

Councilmember

Councilmember

Councilmember

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

Passed 1st Reading: _____
Passed 2nd Reading: _____
Passed 3rd Reading: _____