

| | Grant Agency | Project | ARRA | Amount | | | | | Money | Money | To Be | Budget | |
|-----------------|-------------------------|----------------------------------|------|------------------------|------------------------|------------------------|-------|--------------------------|--------------|---------------|------------|-------------------|--|
| | | | | Grant | Local | Total | | | | | | | |
| AWARDED: | | | | | | | | | | | | | |
| 1 | TDOT | Lantana Rd. Utility Reloc | No | | | | | | \$ 806,354 | \$ 805,594.85 | \$ 758 | 413-52390-934-020 | |
| 2 | TDOT | 127S Utility Reloc | No | | | | | | \$ 238,369 | \$ 20,437.69 | \$ 217,932 | 413-52390-934-011 | |
| 3 | TDOT | Livingston/Miller | No | | | | | | \$ 169,950 | | | 413-52390-934-021 | |
| 4 | SRF | Downtown project | No | \$ 567,000.00 | \$ 1,323,000.00 | \$ 1,890,000.00 | | | \$ 107,775 | | \$ 107,775 | 311-41920-931-002 | |
| 5 | CDBG | Obed River pump station/lines | | \$ 500,000.00 | \$ 176,000.00 | \$ 676,000.00 | | | \$ 288,181 | \$ 209,289 | \$ 35,834 | | |
| 6 | SRF | I/I improvements | No | \$ 1,755,000.00 | \$ 195,000.00 | \$ 1,950,000.00 | | | | | | | |
| 7 | SRF | Brookhaven/Highland Ln waterline | No | \$ 238,707.00 | \$ 102,303.00 | \$ 341,010.00 | | | | | | | |
| 8 | | | | | | | | | | | | | |
| | TOTALS | | | \$ 3,060,707.00 | \$ 1,796,303.00 | \$ 4,857,010.00 | | | | | | | |
| PENDING: | | | | | | | | | | | | | |
| 1 | Army Corps of Engineers | Meadow Park dam | ?? | \$ 9,000,000.00 | \$ 3,000,000.00 | \$ 12,000,000.00 | 75/25 | loan/possible ARRA grant | \$ 1,367,897 | | | 413-52390-934-014 | |
| 2 | | | | | | | | | | | | | |
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CITY OF CROSSVILLE
GRANTS/PROJECTS

WATER/SEWER FUND

| Completed: | | | | | | | | | | | | |
|---------------------|-----------------------------|-----|-----------------|-----------------|-----------------|-------|----------|-----------------|-----------------|------|--|-------------------|
| SRF | Water Harvesting | Yes | \$ 2,000,000.00 | \$ 3,000,000.00 | \$ 5,000,000.00 | | complete | \$ 6,310,622 | \$ 4,999,999.85 | | | 413-52390-934-023 |
| SRF | Water Harvesting | No | | \$ 1,000,000.00 | \$ 1,000,000.00 | | complete | \$ 667,670 | \$ 667,670 | \$ - | | |
| Rural Development | Hwy. 70 N waterline | Yes | \$ 800,000.00 | \$ 1,700,000.00 | \$ 2,500,000.00 | | complete | \$ 2,855,421.19 | \$ 2,500,000.00 | | | 450-52140-934-013 |
| Rural Development | Cumberland Cove | No | \$ - | \$ 1,284,000.00 | \$ 1,284,000.00 | | complete | \$ 881,639.45 | \$ 801,640.00 | | | 450-52140-934-008 |
| Cumberland Cove POA | Cumberland Cove | No | \$ 3,000,000.00 | | \$ 3,000,000.00 | | complete | \$ 3,063,767.50 | \$ 3,000,000.00 | | | |
| Cumberland Cove tap | Cumberland Cove | No | | | | | complete | | \$ 63,767.50 | | | |
| Rural Development | Meadow Park dam maintenance | No | \$ 1,000,000.00 | \$ 4,000,000.00 | \$ 5,000,000.00 | 25/75 | complete | \$ 4,982,648 | \$ 4,986,551.00 | | | 413-52390-934-014 |
| CDBG | WWTP upgrades, Phase III | No | \$ 500,000.00 | \$ 425,000.00 | \$ 925,000.00 | | complete | \$ 708,230 | \$ 499,999.98 | | | 413-52230-930-008 |
| ARC | Downtown project | No | \$ 317,838.00 | \$ 317,380.00 | \$ 634,760.00 | 50/50 | | | | | | |
| Rural Development | Meadow Park dam maintenance | No | \$ 95,000.00 | \$ 505,000.00 | \$ 600,000.00 | | | | | | | |