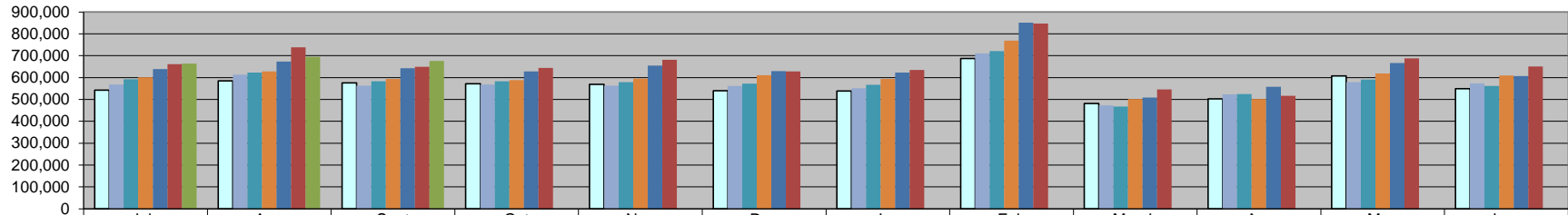
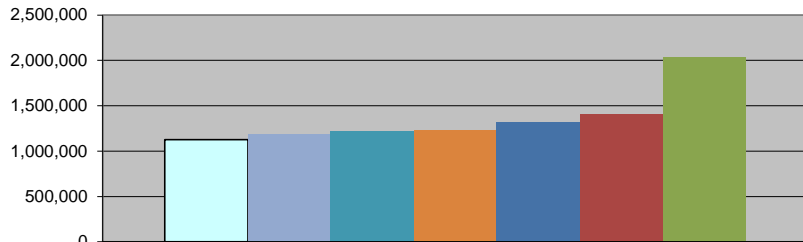


Sales Tax



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
FY 11/12	542,564	584,673	575,593	571,365	568,438	539,521	538,581	686,878	481,137	503,099	607,376	548,870
FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
FY 17/18	663,772	694,952	676,225									

Sales Tax Revenue



	FY YTD
FY 11/12	1,127,237
FY 12/13	1,182,336
FY 13/14	1,214,452
FY 14/15	1,229,717
FY 15/16	1,312,834
FY 16/17	1,399,691
FY 17/18	2,034,949

***COLLECTIONS IN THE CITY OF CROSSVILLE**

State of TN Cost of Administration	1.125%	\$1,381,655.05
Net Collections (sent to trustee's office)		\$15,543.62
		\$1,366,111.43
Trustee of Cumberland County	1%	\$13,661.11
Net To Be Distributed		\$1,352,450.33

CITY OF CROSSVILLE SPLIT

Check to City of Crossville	\$676,225.17
Check to Cumberland County Board of Education	\$676,225.17

*Totals reported in September, but actually collected in July