



CITY OF
CROSSVILLE
TENNESSEE

CITY MANAGER'S
MONTHLY
REPORT



**FEBRUARY
2026**

Prepared by
**City Clerk's
Office**

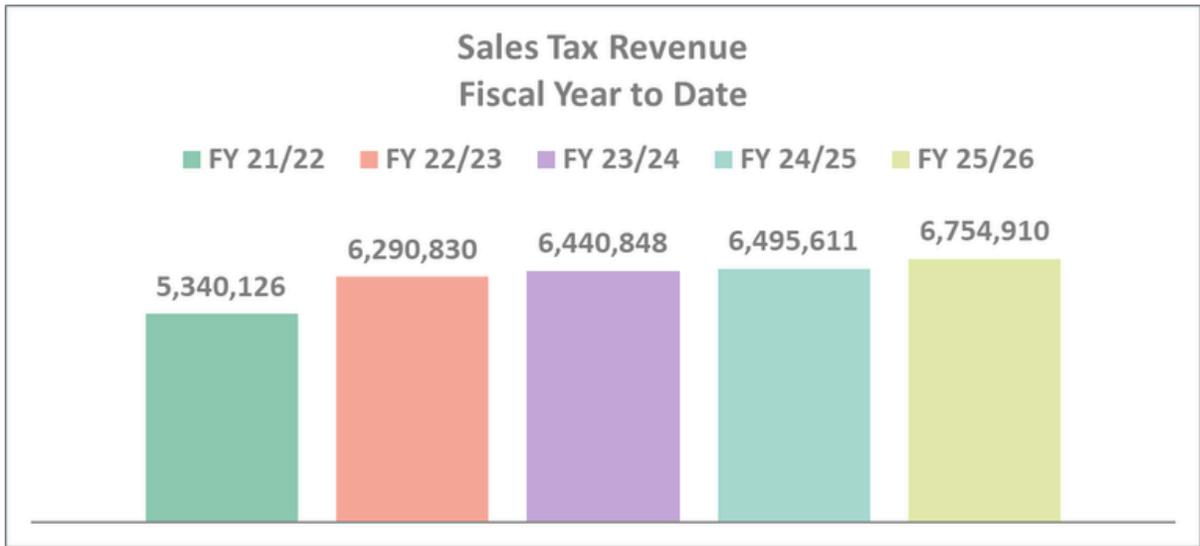
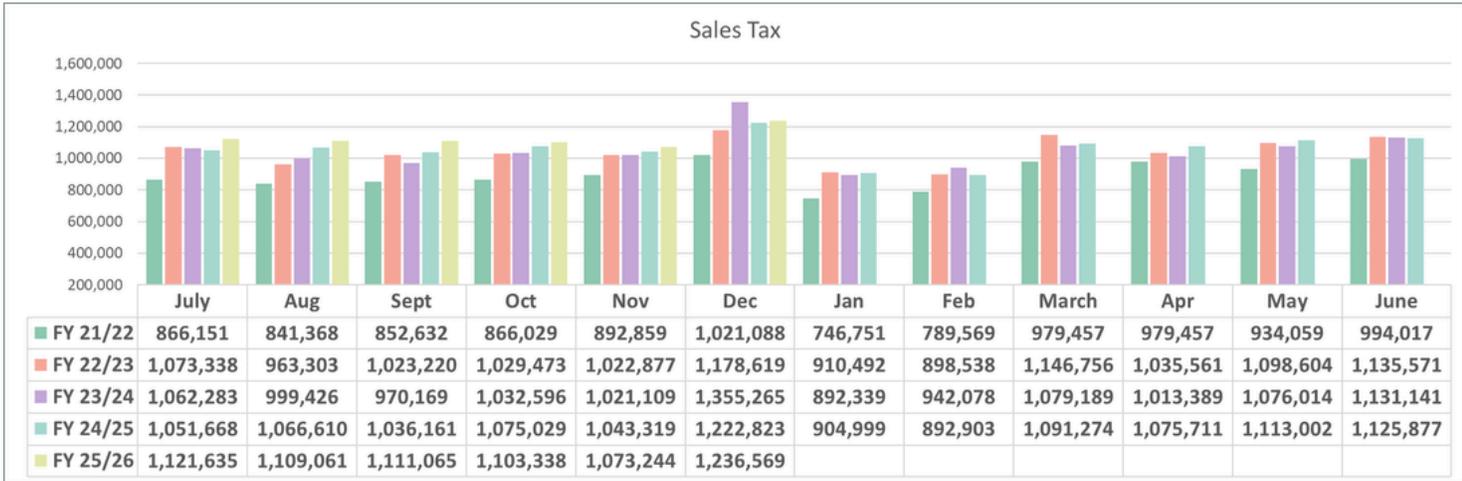
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CITY OF CROSSVILLE

SALES TAX

FEBRUARY 2026

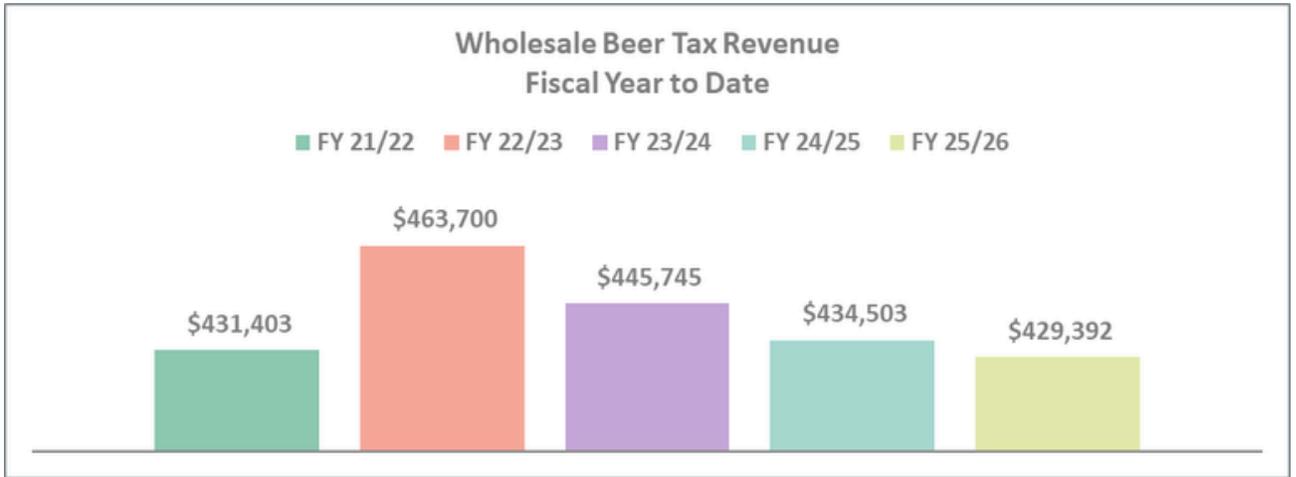
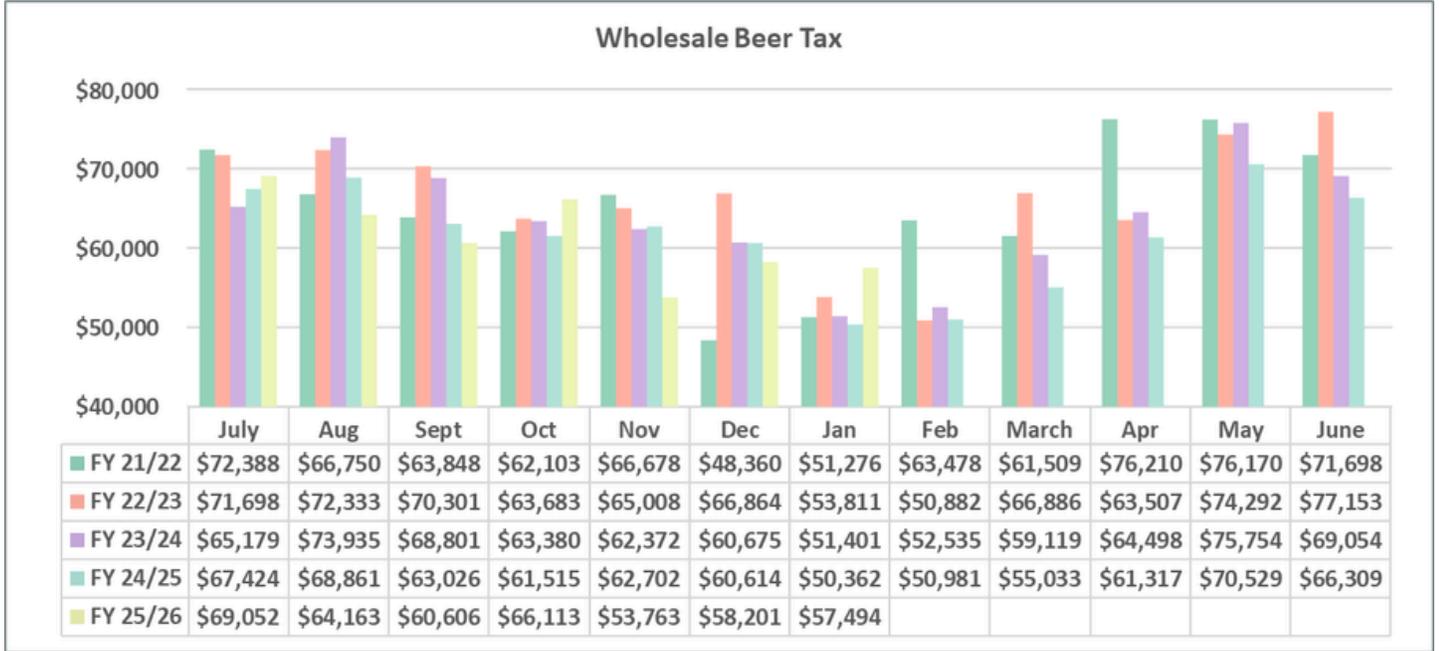


*COLLECTIONS IN THE CITY OF CROSSVILLE	2,507,347.92
State of TN Cost of Administration	1.125% \$ 18,805.11
Net Collections (sent to Trustee's office)	\$ 2,488,542.81
Local Option Out of State Distribution	\$ 9,479.62
Trustee of Cumberland County	1% \$ 24,885.43
Net To Be Distributed	\$ 2,473,137.00
CITY OF CROSSVILLE SPLIT	
Check to City of Crossville	\$ 1,236,568.50
Check to Cumberland County Board of Education	\$ 1,236,568.50

*Totals reported in February but actually collected in December



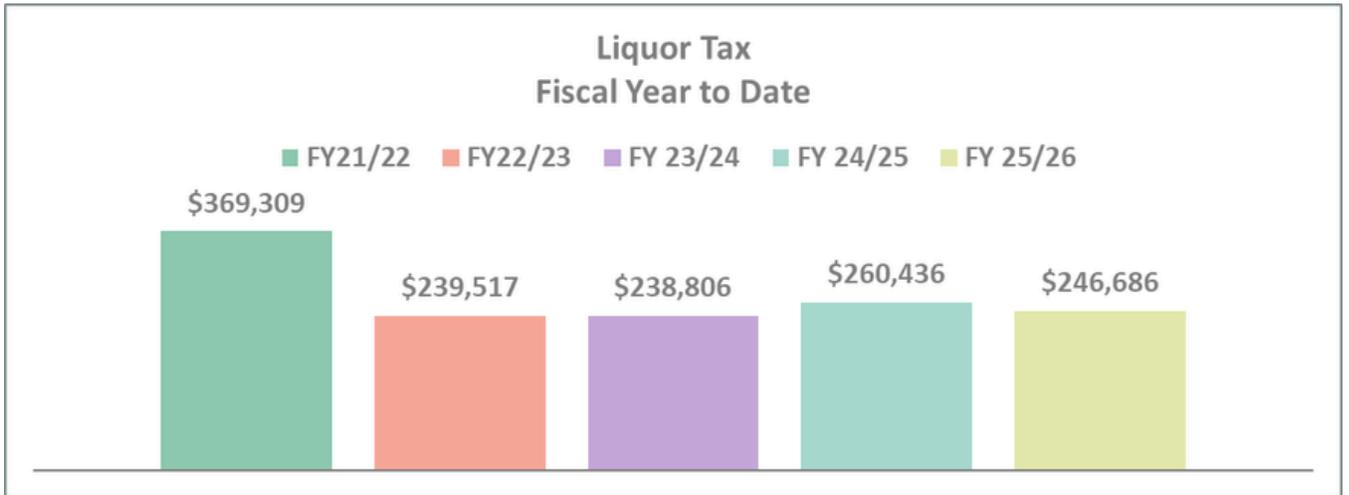
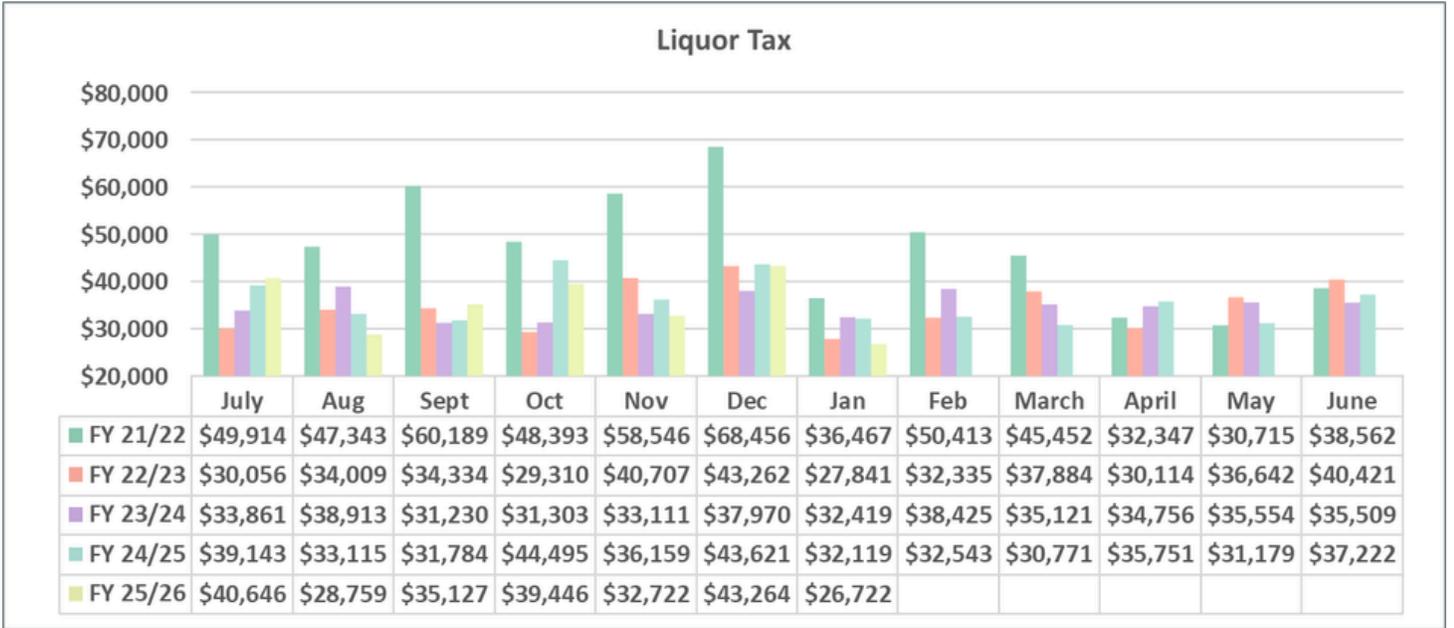
CITY OF CROSSVILLE WHOLESALE BEER TAX FEBRUARY 2026



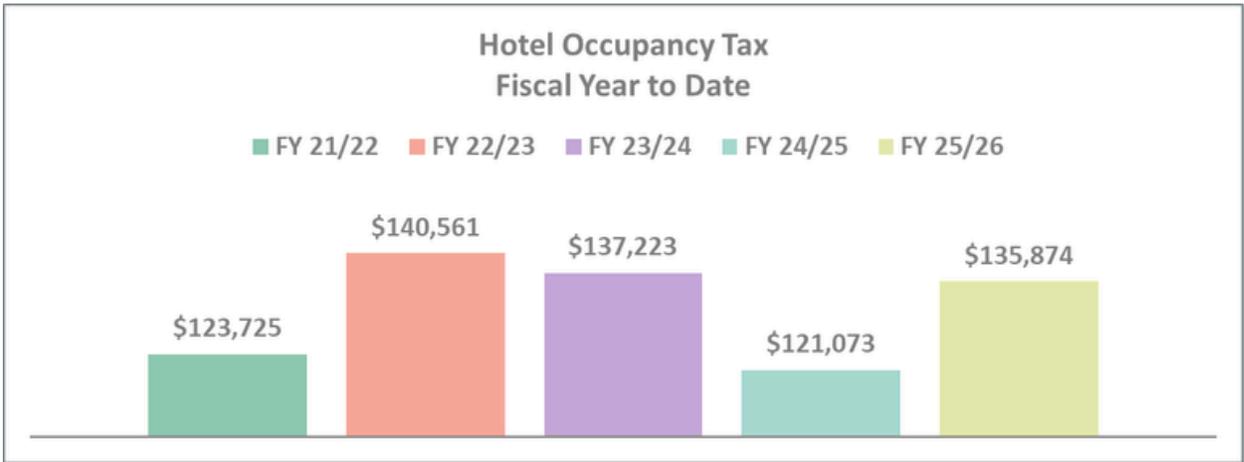
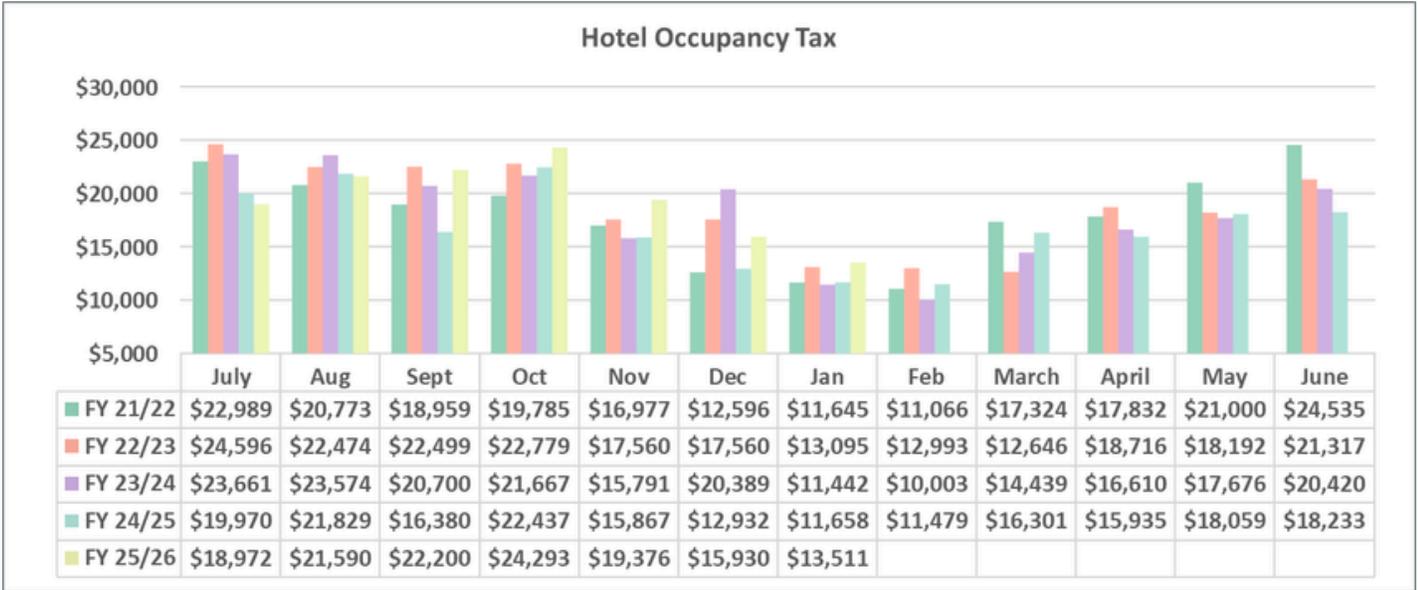
CITY OF CROSSVILLE

LIQUOR TAX

FEBRUARY 2026

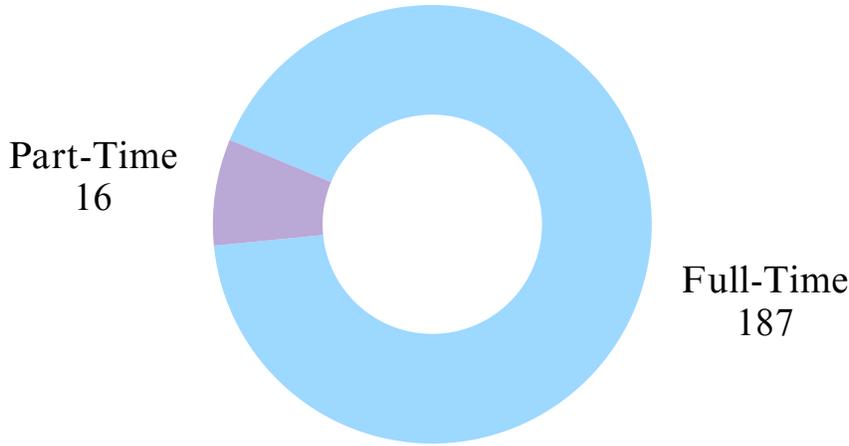


CITY OF CROSSVILLE HOTEL OCCUPANCY TAX FEBRUARY 2026



CITY OF CROSSVILLE
HUMAN RESOURCES
FEBRUARY REPORT

Employees



YEARS OF SERVICE

John Davis	29
Steve Powell	29
Chris Gingerich	23
Hunter Hamilton	3
Jade Callister	2
Samuel Grissom	2
Franco Schiavo	2
Kaden Sparks	2

EMPLOYEE OF THE 1ST QUARTER

TBD

EMPLOYEE OF THE 2ND QUARTER

TBD

EMPLOYEE OF THE 3RD QUARTER

TBD

EMPLOYEE OF THE 4TH QUARTER

TBD

JOB VACANCIES

- Police Department
 - Policer Officers

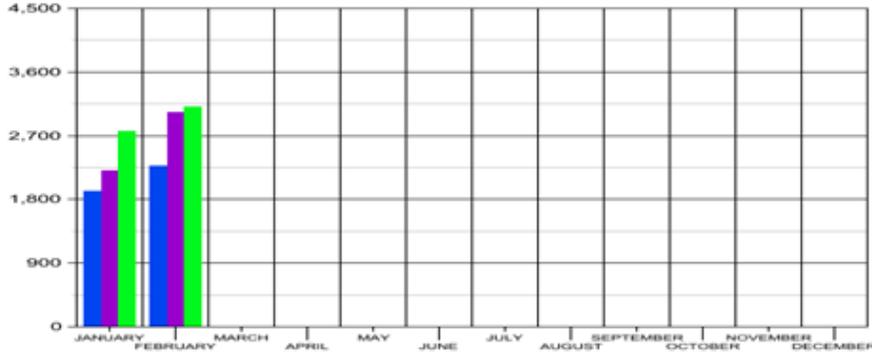
NEW HIRES

- Parks and Rec
 - Dalton Pennington



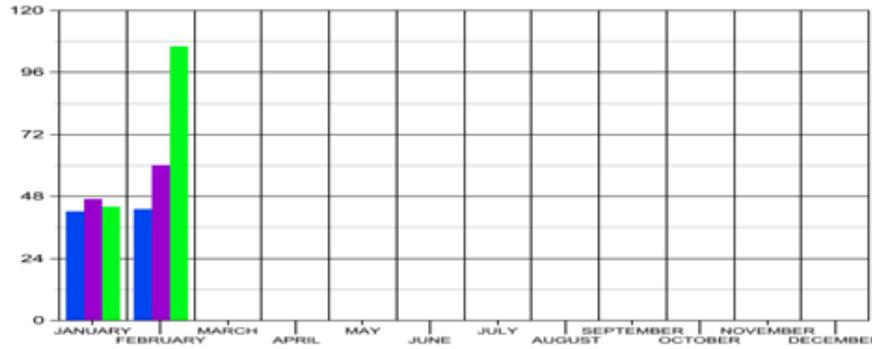
CROSSVILLE POLICE DEPARTMENT STAT COMPARISONS YEAR TO YEAR

■ 2023 ■ 2024 ■ 2025



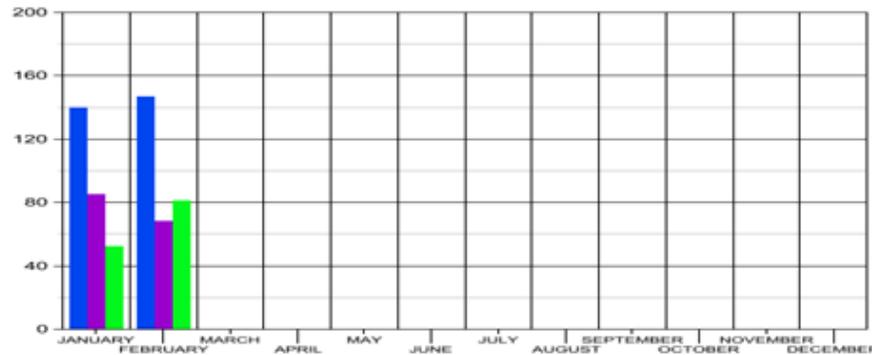
CALLS

2024 — 4,189
 2025 — 5,243
 2026 — 5,862



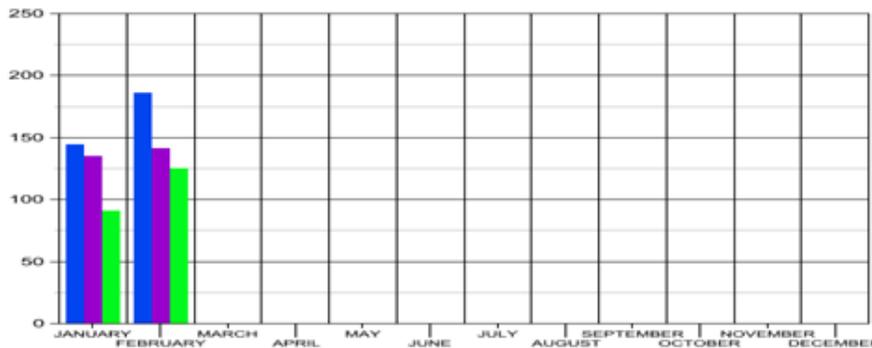
OFFENSES

2024 — 85
 2025 — 107
 2026 — 150



CITATIONS

2024 — 287
 2025 — 151
 2026 — 133



ARRESTS

2024 — 330
 2025 — 276
 2026 — 216



CROSSVILLE POLICE DEPARTMENT

SRO REPORT

FEBRUARY 2026

CUMBERLAND COUNTY HIGH SCHOOL					
Activity	Count	As Substitute	Total Count	% To Total	
ARREST	4	0	4	0.33	
ATHLETIC EVENT SECURITY	1	0	1	0.08	
CALLS FOR SERVICE	100	0	100	8.36	
COUNSELING SERVICES	146	0	146	12.21	
MEETINGS	2	0	2	0.17	
MISCELLANEOUS	7	0	7	0.59	
REPORTS	3	0	3	0.25	
SECURITY	92	0	92	7.69	
TRAINING	0	0	0	0.00	
School By Activity Type Count:			355	0	355

GLENN MARTIN ELEMENTARY SCHOOL				
Activity	Count	As Substitute	Total Count	% To Total
ARREST	0	0	0	0.00
ATHLETIC EVENT SECURITY	0	0	0	0.00
CALLS FOR SERVICE	69	0	69	5.77
COUNSELING SERVICES	91	0	91	7.61
MEETINGS	1	0	1	0.08
MISCELLANEOUS	0	0	0	0.00
REPORTS	0	0	0	0.00
SECURITY	73	0	73	6.10
TRAINING	1	0	1	0.08

PHOENIX					
Activity	Count	As Substitute	Total Count	% To Total	
ARREST	12	0	12	1.00	
ATHLETIC EVENT SECURITY	0	0	0	0.00	
CALLS FOR SERVICE	25	0	25	2.09	
COUNSELING SERVICES	97	0	97	8.11	
MEETINGS	1	0	1	0.08	
MISCELLANEOUS	0	0	0	0.00	
REPORTS	6	0	6	0.50	
SECURITY	30	0	30	2.51	
TRAINING	0	0	0	0.00	
School By Activity Type Count:			171	0	171

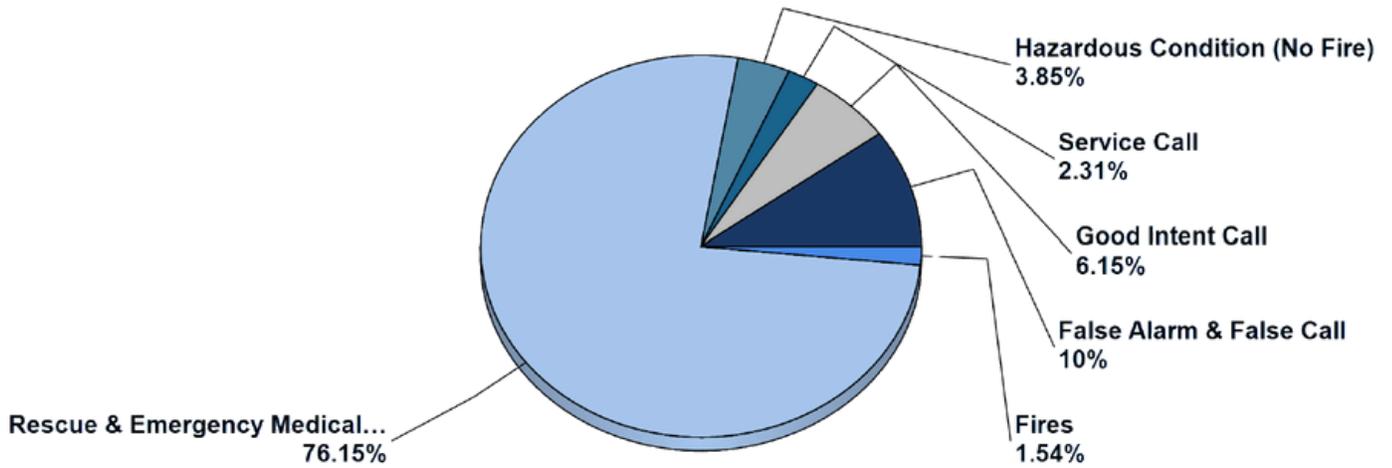
STONE MEMORIAL HIGH SCHOOL				
Activity	Count	As Substitute	Total Count	% To Total
ARREST	39	0	39	3.26
ATHLETIC EVENT SECURITY	2	0	2	0.17
CALLS FOR SERVICE	103	0	103	8.61
COUNSELING SERVICES	159	0	159	13.29
MEETINGS	14	0	14	1.17
MISCELLANEOUS	1	0	1	0.08
REPORTS	0	0	0	0.00
SECURITY	117	0	117	9.78
TRAINING	0	0	0	0.00



CROSSVILLE FIRE DEPARTMENT

MAJOR INCIDENTS

FEBRUARY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	2	1.54%
Rescue & Emergency Medical Service	99	76.15%
Hazardous Condition (No Fire)	5	3.85%
Service Call	3	2.31%
Good Intent Call	8	6.15%
False Alarm & False Call	13	10%
TOTAL	130	100%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
140 - Natural vegetation fire, other	1	0.77%
141 - Forest, woods or wildland fire	1	0.77%
321 - EMS call, excluding vehicle accident with injury	80	61.54%
322 - Motor vehicle accident with injuries	16	12.31%
324 - Motor vehicle accident with no injuries.	3	2.31%
400 - Hazardous condition, other	1	0.77%
411 - Gasoline or other flammable liquid spill	2	1.54%
412 - Gas leak (natural gas or LPG)	1	0.77%
424 - Carbon monoxide incident	1	0.77%
500 - Service Call, other	3	2.31%
611 - Dispatched & cancelled en route	5	3.85%
631 - Authorized controlled burning	2	1.54%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.77%
700 - False alarm or false call, other	3	2.31%
731 - Sprinkler activation due to malfunction	1	0.77%
740 - Unintentional transmission of alarm, other	1	0.77%
743 - Smoke detector activation, no fire - unintentional	3	2.31%
745 - Alarm system activation, no fire - unintentional	4	3.08%
746 - Carbon monoxide detector activation, no CO	1	0.77%
TOTAL INCIDENTS:	130	100%



CITY OF CROSSVILLE

WATER LOSS

FEBRUARY REPORT

	Consumption	Water loss - flushing	Water loss - leaks	Water loss - fire fighting	Total Internal Use	Unaccounted - for Water	Pumped Water	LOSS %
2025								
January	94,545,900	346,675	2,190,268	5,825	2,542,768	25,624,232	122,712,900	21%
February	105,136,000	67,747	689,662	3,900	761,309	757,091	106,654,400	1%
March	93,026,100	310,111	4,321,812	9,840	4,641,763	9,698,437	107,366,300	9%
April	91,599,900	267,289	1,432,904	33,420	1,733,613	10,656,487	103,990,000	10%
May	96,969,500	1,298,333	1,017,709	11,915	2,327,957	14,499,643	113,797,100	13%
June	102,665,700	201,256	1,231,246	24,188	1,456,690	17,444,610	121,567,000	14%
July	105,261,000	165,528	3,107,535	44,755	3,317,818	23,579,182	132,158,000	18%
August	112,701,500	198,478	2,034,632	40,225	2,273,335	10,847,165	125,822,000	9%
September	106,954,400	862,124	2,711,100	805	3,574,029	8,624,671	119,153,100	7%
October	99,261,700	122,541	1,000,604	7,002	1,130,147	22,540,553	122,932,400	18%
November	98,924,500	74,878	2,090,374	11,575	2,176,827	16,110,073	117,211,400	14%
December	99,282,900	213,217	373,206	23,025	609,448	25,342,852	125,235,200	20%
2026								
January	97,026,500	247,371	979,498	11,395	1,238,264	35,780,236	134,045,000	27%
February	106,520,300	568,619	1,640,211	10,875	2,219,705	22,548,995	131,289,000	17%
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
TOTAL:								
6 mos	607,970,300	2,088,750	8,794,993	64,677	10,948,420	130,947,380	749,866,100	17%
12 mos	1,210,194,000	4,529,745	21,940,832	229,020	26,699,597	217,672,903	1,454,566,500	15%



CITY OF CROSSVILLE

STREET DEPARTMENT

FEBRUARY REPORT

Street Department Work Orders:

- Sweeper Truck
 - 100 locations
- Brush Removal – 21.5 loads, 107 locations.
- Leaf Removal – 12 locations
- Reshape Shoulders & Ditches on Dooley Street and Elmo Drive
- Grade shoulders on Interchange Drive & Maryetta Drive
- Patching on Oakmont Court, Dooley Street, Stanley Street, Holiday Drive, Old Lantana Road, Sunset Drive, corner of Fourth Street and School Avenue
- New Culvert Installs
 - Holiday Hills
 - Subdivision across from Stone Memorial High School
- Concrete Repair of sidewalk on Fourth Street
- Patch gravel shoulders on the
 - Justice Street; corner of Mockingbird & Holiday Drive; Oak Street, Dayton Avenue, Brookhaven Drive, Golden brook, Ridgewood Drive, Hillcrest Drive, Fawn Loop, Storie Avenue, Old Mail Road, Gridiron Lane, and E. Ridge Drive
- Snow Removal on City streets
- Deer removal on E. First Street

Sign and Electrical Maintenance Work Orders:

- Traffic signal light repair
 - #28 – Elmore @ Livingston Road – replace PED.
- Electrical Maintenance/Repairs on Street Lights
 - Peavine @ I-40 EB High mast lights
 - Street light pole by Sonic Drive-In
- Loop Maintenance
 - #23 Peavine @ I-40 EB – New Loop
- Preventive Maintenance on signals & updated conflict monitor:
 - 16 – 127 @ I-40 WB; 17 – Webb @ E. First Street; 18 – Webb @ Genesis; 19 – Genesis @ Interstate Drive; 20 – Genesis @ I-40 EB; 21 – Genesis @ I040 WB; 22 – Genesis @ Crabtree/Cook; 23 – Peavine @ I-40 EB; 24 – Peavine @ I-40 WB; 25 – Peavine @ Towne Center; 26 – Peavine @ Lakeview Drive; 27 – Peavine @ Stonehenge Drive; 28 – Elmore @ Livingston; 29 – West @ Elmore; 30 – Sparta Hwy @ Kroger's; 31 – Sparta Hwy @ Tennessee Avenue; 33 – West @ Fourth Street; 40 – Miller @ Old Lantana; 43 – Hwy 70N @ Northwest Connector; 44 – Interstate Drive @ Stout Drive
- Sign repair/Maintenance and Fabricating letters
 - Stop Signs at Hill & N. Main Street; Hyder Ridge Road & E. First Street; Storie Avenue @ Prentice; Henry @ W. Fifth Street; Henry @ North Street; put sign back up on East Street
 - Stop Ahead on Brook Street; Old Jamestown Hwy @ O'Brien Drive; fixed sign on Hayes Street
 - No Parking on Rector Avenue
 - All Way signs on Gridiron & Elmo Drive; Deerfield & Tenth Street; Fourth & Storie Avenue; Fourth & Myrtle Avenue; Fourth & Thurman; Taylor & Thurman

Miscellaneous:

- Cleaned up the Old Village Inn Motel site
- Build box for traffic signal rebuild at Elmore Road @ West Avenue
- Brackets for street light poles on Main Street
- Rebuild trail lights at Centennial Park
- Warner ball field – change fuses
- Beeper Call-out:
 - Peavine @ I40 EB – Replace conduit & junction box for high mast light
 - Salt road due to a water leak – three separate times
 - Put Stop sign back up on Deerfield & Tenth Street



CITY OF CROSSVILLE

MAINTENANCE DEPARTMENT

FEBRUARY REPORT

GENERAL MAINTENANCE WORK ORDERS

COMPLETED: 55

SPECIAL PROJECTS/WORK ORDERS:

- Palace – Installed conduit for lights in floor, touch-up paint, built sound stage. Cleaned up dust/debris.
- Snow & ice removal.
- Remodel the bathroom at the sewer plant.

SERVICE TRUCK CALLS: 30

VEHICLE/EQUIPMENT SERVICES AND REPAIRS:

- CODES
 - NONE
- AIRPORT
 - NONE
- CATOOSA
 - Unit 1207 – Service.
 - Unit 1201 – Service and rotate tires.
 - Unit 1205 – Service and rotate tires. Rear brakes.
- FIRE
 - Unit E-18 – Replace auto eject plug. Replace master drain valve.
 - Ladder 1 – Repaired leak at blower. Built catch can for air box tubes.
 - Unit E-16 – Service. Prime valve.
 - Squad 2 – Two batteries.
 - Squad 1 – Replace drag link and trac bar.
 - Unit 541 – Service and rotate tires.
- MAINTENANCE
 - Unit 207 – Service.
 - Unit 203 – Spark plugs, wires, distributor cap.
 - Unit 208 – Service and rotate tires.
 - Unit 239 – Service.
 - Unit 242 – Service.
 - Unit 240 – Service.
 - Exmark – Service and mower blades.
- WATER TRANSMISSION/SEWER
 - Unit 425 – Service. Front & rear brakes.
- STREET
 - Unit 639 – Replaced fuel filter. Replaced pressure sensor.
 - Unit 609 – Plugged tire. Reglued seal on rear tank.
 - Unit 602 – Battery.
 - Unit 603 – Service and rotate tires.
- POLICE
 - Unit 07 – Removed lights & siren. Removed tool box.
 - Unit 08 – Installed radio & inverter.
 - Unit 77 – Patched right rear tire.
 - Unit 05 – Replaced visor lights with used ones. Replaced rear side door lights.
 - Unit 45 – Service. Front & rear brakes.
 - Unit 63 – Serpentine belt.
 - Unit 67 – Service. Took to Dodge for oil cooler recall.
 - Unit 43 – Service and rotate tires.
- POLICE CONT.
 - Unit 13 – Battery and wiper blades.
 - Unit 18 – Service. Replace fans. Replace front axle. Front pads and rotors. Replace passenger front upper control arm.
 - Unit 27 – Service and rotate tires.
 - Unit 2 – Service.
- PARKS & RECREATION
 - NONE
- WATER TREATMENT
 - NONE
- IT DEPARTMENT
 - NONE
- EMERGENCY MANAGEMENT
 - Unit 144 – Service. Front brakes.
- ENGINEERING
 - NONE
- CEMETERY
 - Unit 448 (Kubota mower) – Service & replaced mower blades.
 - Unit 439 (Kubota mower) – Service & replaced mower blades.
- STORM WATER
 - NONE
- VEOLIA
 - NONE
- CENTRAL STAFF
 - NONE



CITY OF CROSSVILLE
WATER TREATMENT PLANT
FEBRUARY REPORT

Holiday Hills

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced Even number motors and pumps
- Changed caustic tubes in pumps
- Changed poly tubes in pumps
- Ordered new flocculator motor and gearbox
- Worked on salt tank
- Repaired miox heater and ordered new one
- Adjusted #2 miox water
- Worked on forklift

Unexpected Repairs:

- NONE

Continuing Projects:

- Pump changeouts and plumbing for pre and post miox
- New plumbing and chemical drops in the finished water line in basement

Meadow Park Lake

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced Even number motors and pumps
- Changed caustic tubes in pumps
- Cleaned out all venturi ports
- Painted walls in chem room
- Cleaned ports for ROF and LOH meters
- Painted walls in transfer pump room
- Worked on jesco pump

Unexpected Repairs:

- NONE

Continuing Projects:

- New bicarb stands for raw pumphouse



CITY OF CROSSVILLE

UTILITY MAINTENANCE

FEBRUARY REPORT

Key Metrics:

- Locations: 268
- Backflows Tested: 41
- Grinder Pumps Sold: 4
- Preliminary Inspections: 2
- Final Inspections: 2
- Replacement Pumps: 1
- Grinder Pump Repairs: 17
- Total Water Loss: 2,032,371 gallons

Meter Services:

- Turn-Ons: 23
- Turn-Offs: 12
- Occupant Changes: 63
- Reinstates: 50
- Checks, Replacement, Repair: 43

Repairs and Installations:

- Water Taps: 7
- Main Line Leaks: 4
- Service Repairs: 2
- Sewer Taps: 5
- Sewer Line Repairs: 1
- Graves: 4

Pipe Installed:

- 143' of 3/4" copper
- 7' of 1" copper
- 0' of 2" copper
- 4' of 6" PVC
- 0' of 12" PVC
- 24' 2" PVC
- 19' of 4" PVC
- 0' of 3/4" PVC
- 0' of 1" PVC
- 0' of 4" HDPE
- 0' of 2" HDPE
- 0' of 6" HDPE
- 0' of 10" PVC
- 140' of 8" PVC

Monthly Summary of Activities:

- Replaced approx. 26 $\frac{3}{4}$ water meters due to meter or AMR malfunctioning
- Meters were read, service orders completed, and customer complaints addressed
- 41 backflow devices were tested
- Sewer and water leaks were fixed
- Water and sewer taps were made
- Continued with Water and Sewer Line extensions on Northside Drive

Water Leaks Repaired:

- 118 Charleston Lane
- 460 Old Lantana Road
- 115 Henry Street
- 152 Elmore Road
- 45 Lee Circle
- 2335 West Avenue

Water Taps:

- 438 Storie Avenue
- 450 Storie Avenue
- 399 Tennessee Avenue
- 134 Stone Drive
- 132 Stone Drive
- 1063 4th Street
- 791 Old Lantana Road

Sewer Taps:

- 438 Storie Avenue
- 450 Storie Avenue
- 134 Stone Drive
- 132 Stone Drive
- 1063 4th Street

Sewer Line Repairs

- 50 Pinewood Drive

Grinder Pump Finals

- 276 Stoneview Drive
- 262 Stoneview Drive

Grave Services:

- Rebecca Douglas
- Velma Adcox
- Margaret Wigner
- Alma Jean Wilson

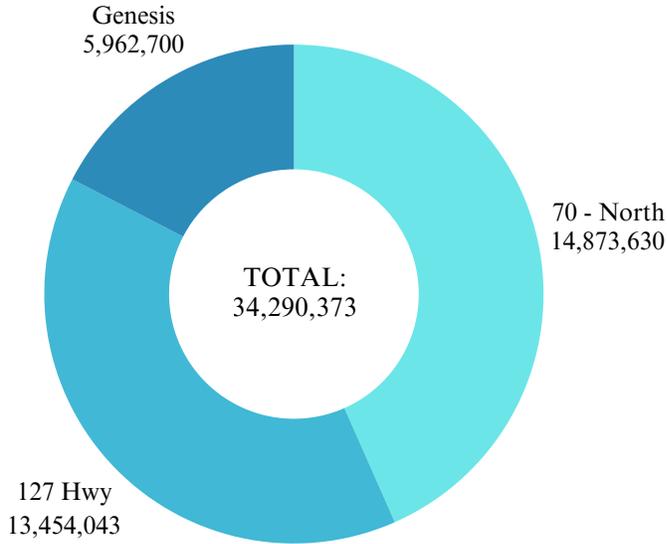
Next Month's Forecast:

- Replace AMR Meters and ERTs as needed
- Do water & sewer taps and graves
- Repair Grinder pumps and cleanings and maint. checks
- Test Back flows
- Hydrant Testing / Maintenance
- Finish water and sewer line ext. on Northside Drive
- Finish sewer line ext. on Palmeto Drive

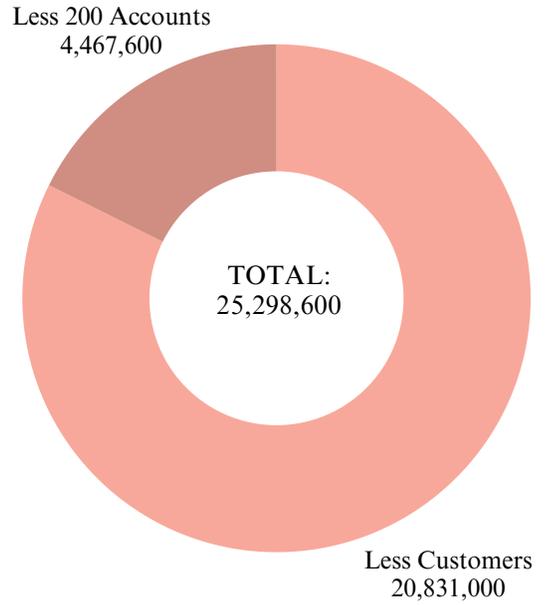


CITY OF CROSSVILLE CATOOSA WATER LOSS & MAINTENANCE FEBRUARY REPORT

WATER PURCHASED



WATER SOLD



<u>Water Loss</u>				<u>Maintenance</u>	
Master Pumps			Water Sold	Meter and Taps	
70 - North	14,873,630	Master Pumps Total	34,290,373	Water Taps	11
127 Hwy	13,454,043	Less Customers	20,831,000	Meters Changed Out	2
Genesis	5,962,700	Less 200 Accounts	4,467,600	Read Meters - Radio (for City) 200 Accounts	232
62 HWY	0		8,991,773	Read Meters	5567
		Percent of Loss	26%	Meters Locked (non-payment)	Locked March 3rd for February
TOTAL	34,290,373			Meters Unlocked	1
		Fire Department		Registers Changed	1
		Tank Cleaning and Filling		Meters Reread	153
		Metered Filling		Leaks Repaired	
		Metered Flushing	0	Water-Main Line	0
		Unmetered Flushing	259	Water-Service Line	2
		Unmetered Leak	176,200	Blow-off Lines	0
		Bill Adjustments		Other	
		Metered Leaks		Other Work Orders Processed	73
		Bulk Sales		Backflows Tested	3
		TOTAL	8,815,314	Line Locations	271
		TOTAL Percent of Loss	26%		

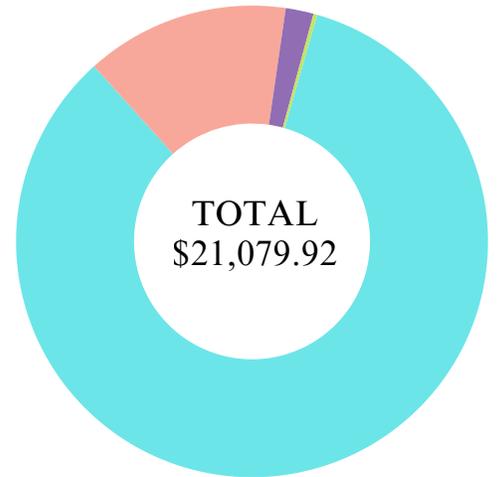


CITY OF CROSSVILLE LEISURE SERVICES - PARKS FEBRUARY REPORT

RECEIVABLES TOTAL BY CATEGORY

Programs			
CYBS Youth Baseball	\$2,927.67		40
CYBS Youth Softball	\$1,234.19		18
CYBS Youth T-ball/Coach Pitch	\$921.04		12
JFK	\$11,941.65		274
TOTAL	\$17,024.55		344
Facilities			
Centennial Park Shelter 2	\$0.00		0
Centennial Park Shelter 3	\$0.00		0
Crossville Depot Meeting Room	\$2,546.10		17
Meadow Park Lake Shelter 1	\$0.00		0
Meadow Park Lake Shelter 2 (Next to Playground)	\$207.00		3
Pickleball Court 1	\$0.00		0
Pickleball Court 2	\$4.14		1
Pickleball Court 3	\$8.28		2
Pickleball court 4	\$10.35		3
Pickleball Court 5	\$20.70		5
Pickleball Court 6	\$4.14		1
Pickleball Court 7	\$16.56		4
Pickleball Court 8	\$16.56		4
Turner Field 1	\$0.00		0
TOTAL	\$2,833.83		40
POS			
Palace	\$388.00		31
TOTAL	\$388.00		31
Vendor			
Oh My Board Mobile	\$51.75		1
TOTAL	\$51.75		1
MPL			
Ramp			34
Camp			
Boat Rental			

Facilities: \$2,833.83 POS: \$388.00

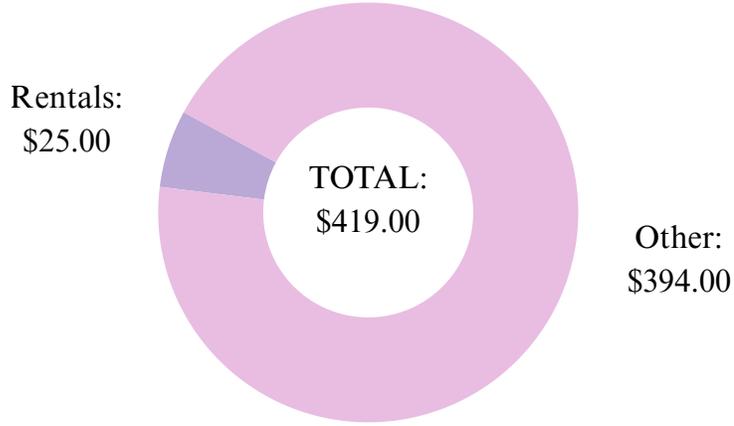


Programs:
\$17,024.55



CITY OF CROSSVILLE LEISURE SERVICES - PALACE THEATRE FEBRUARY REPORT

Event Revenue



PALACE-PRODUCED EVENTS	Event Date	Artist Fee	# Tickets	Ticket Revenue	ACTUAL Ticket	Concessions Revenue	Sound/Lights	NET P/L
CLOSED FOR RENOVATIONS								
TOTALS:								
* = Ticket splits								
RENTALS	EVENT DATE	RENT	# Tickets	Ticket Revenue	OUR FEES	Concessions Revenue	Sound/Lights	NET P/L
Jill Ritzman - Greenroom	February 5	\$25.00						\$25.00
			-	-	-			
TOTALS:		\$25.00						\$25.00
OTHER	EVENT DATE	RENT/License	# Tickets	Ticket Revenue	NET TICKET REVENUE	Concessions Revenue	Sound/Lights	NET P/L
Concessions throughout February						\$394.00		
TOTALS:						\$394.00		\$394.00
TOTALS January:		\$25.00	0	\$0.00	\$0.00	\$394.00	\$0.00	\$419.00



CITY OF CROSSVILLE
LEISURE SERVICES - TOURNAMENTS
FEBRUARY REPORT

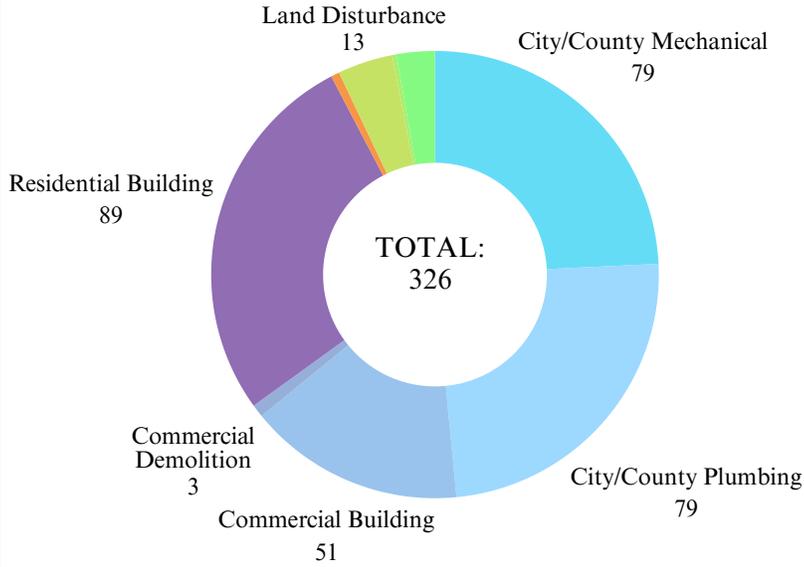
WSL

- Dates: February
- Sport: WSL Softball
- Scale: 35 teams
- Participating States/Cities/Counties: Tennessee and Kentucky
- Economic Impact: 26 Hotel Rooms

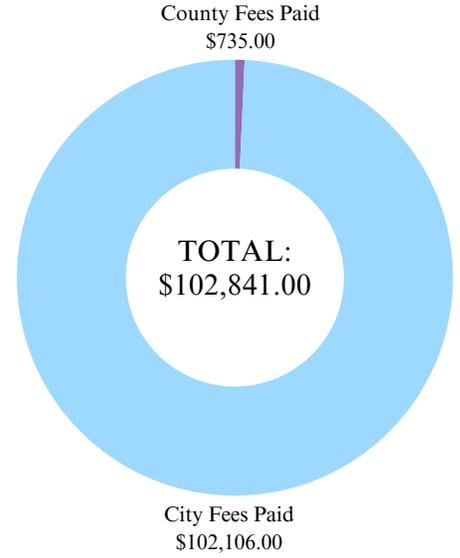


CITY OF CROSSVILLE CODES DEPARTMENT FEBRUARY REPORT

PERMITS ISSUED



FEES PAID



	City & County Mechanical	City & County Plumbing	City Commercial Building	City Commercial Demolition	City Residential Building	City Residential Demolition	Land Disturbance Permits	Plans Review	Sign	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid
July 2025	9	7	6	0	5	0	1	0	0	28	\$135.00	\$6,971.00	\$7,106.00
August 2025	14	16	4	0	15	1	3	0	1	54	\$120.00	\$13,731.00	\$13,851.00
September 2025	10	4	5	0	4	0	1	0	1	25	\$390.00	\$7,734.00	\$8,124.00
October 2025	7	27	10	1	32	0	1	0	2	80	\$0.00	\$39,028.00	\$39,028.00
November 2025	17	6	8	1	9	1	5	0	1	48	\$45.00	\$9,864.00	\$9,909.00
December 2025	10	9	6	0	9	0	0	0	1	35	\$0.00	\$5,991.00	\$5,991.00
January 2026	6	4	2	0	6	0	0	1	1	20	\$0.00	\$5,707.00	\$5,707.00
February 2026	6	6	10	1	8	0	2	0	2	35	\$45.00	\$13,010.00	\$13,055.00
March 2026	0	0	0	0	1	0	0	0	0	1	\$0.00	\$70.00	\$70.00
Total	79	79	51	3	89	2	13	1	9	326	\$735.00	\$102,106.00	\$102,841.00



CITY OF CROSSVILLE

ENGINEERING DEPARTMENT

FEBRUARY REPORT

Project	Current Status	Dates
TDOT 127 North Utility Relocation Section 1	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed. The contractor will be installing conduit and pole foundations for the street lights in the coming months. The contractor will be installing wavetronics sensors on the south bound lanes of US 127 at the east bound ramp signal.	Completion Date Fall 2026
TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)	The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.	Target Completion Date August 31, 2026
TDOT 127 North Utility Relocation Section 2	This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.	Bid Date June 2026
TDOT 127 North Utility Relocation Section 3	This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.	Bid Date June 2026
Northwest Connector Phase 3	The utilities for this project are complete. The contractor is completing TDOT punch list items. The City has created a punch list of items pertaining to the sidewalk and traffic signals.	Total Completion Date July 21, 2023 Finish from Genesis To Stout May 31, 2022
Northwest Connector Phase 2	All acquisition has been completed by the City. TDOT has certified the ROW and we are now waiting for TDOT to program the construction in the TDOT budget. This project is not in TDOT's three year plan. The project has been entered into a application of the Statewide Partnership Program.	
Interstate Drive Extension East of Genesis Road	The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started.	
Downtown Sidewalks	The construction of this project is complete. We are in the process of closing the grant.	Completion Date May 1st 2025
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
Fourth Street and West Avenue Traffic Signal Replacement	The ROW plans have been approved by TDOT and the design certification has been returned to TDOT. The City should have enough STP funds to bid this project next fiscal year.	
Meadow Park Water Filtration Plant Sewer Project	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
Raw Water Study (Meadow Park Lake Expansion)	The engineer is developing the contract for the mitigation firm. The city attorney will review the contract before it is submitted to the firm. The city is gathering data for the rate study.	
TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation	The contractor has finished clearing the vegetation and installed erosion controls. The contractor installing the master meter has completed all work. The contractor relocating the City's utilities was held back from working last month and should start this month.	Bid Letting Winter of 2025
Little Obed Pedestrian Bridge and Greenway Truck Route	The bid has been awarded and we are waiting on the grant agency to approve the bid.	
Creston Road ARPA Waterline Project	We received 641 responses from the survey. The Engineers have started to process the survey data. The next step will be to notify the local trucking companies and get feedback from them.	
Peavine Sewer Expansion	The contractor has completed all of the line installation and all water lines are in service. The contractor lacks repairing two driveways for completion of the project.	Start date September 29,2025
Genesis Road and 127 Sewer Expansion	The project is complete with the exception of final punch list items.	
New Fire Station 2	All contracts have been signed. The contractor will be starting in the next couple of weeks.	
Indian Woods Village Sewer Water Filtration Plant Upgrade	This project is substantially complete March 2nd. The contractor has 30 days to complete the punch list.	Contract completion with 41 weather days January 19,2026
First and Fourth Street Traffic Signal Replacement	The development has connected to the City's sewer and this project is complete. The switch gear for the pump building has been delivered and the contractor will work the installation into their schedule. It was expected to be delivered May of 2026. All other work has been completed.	
Water Filtration SCADA	The Engineer has provided the City with options on pole locations and has incorporated conduits under Main Street in the current project. The Engineer has coordinated the moving of the overhead lines to accommodate the traffic signal poles. The plans have been submitted to TDOT for review and the signal cabinet will now be located on the north east corner of Fourth and Main.	
Miller Avenue Pump Station (Crab Orchard UD)	The SCADA system is functioning at both plants. The contractor is working a few bugs out of the system.	
Miller Avenue Water Line (Crab Orchard UD)	The contractor has completed the concrete walls and has installed a portion of the underground pipe.	
Sparta Drive Water Line Replacement	The contractor has installed about 85% of the line 12 inch ductile water line. He has not installed any of the other size of water line.	
Livingston Road Realignment	Staff has reviewed the plans and we are making adjustments and will soon be acquiring easements.	
Interchange Drive Spec Building	All title work for the right of way is finished. The plan for the road on the church side has been changed from a ditch to curb and gutter. No work has been performed due to weather.	Completion 9/8/2026
Woodmere Tank Valve Pit Replacement	The contractor has installed approximately 10 percent of the red iron.	
Gateway Signs	The contracts are complete and a preconstruction meeting has been scheduled.	
Genesis Tank Painting	The plans have been submitted to TDOT for approval.	
Genesis Pump Station Generator	This project award is on the agenda for approval.	
Dunbar Sewer Study	The generator is set and the switch gear has been installed. Final connections should be made next week.	
Centennial Park Playground	This study is complete and will be removed from this report.	
Private Developments		
The Gardens Phase 8 Plat 3	The playground equipment bid is on the agenda for approval. Once the equipment is selected the architect can develop the site plan. The City is developing a plan for the restroom.	
The Gardens Phase 8 Plat 4A	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
Sky View Meadow Subdivision Phase 2 & 3	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Grove	This development is complete and will be removed from this report.	
Homestead Junction	The City is holding a financial guarantee for road construction that has not started.	



CITY OF CROSSVILLE
AIRPORT FBO
FEBRUARY REPORT

Airport Traffic Summary

Total Aircraft Movements (Takeoffs and landings combined):

- February 2026: 989
- February 2025: 695

Fuel Flow

- February 2026: Total gallons: 13,592.91 gal
 - Jet A: 9,305.00 gal | 100LL: 4,287.91 gal
- February 2025: Total gallons: 5,916.49 gal
 - Jet A: 3,475.00 gal | 100LL: 2,441.49 gal

Operational Highlights & Notes

February 2026 reflected significant growth across fuel services and overall airport activity. Total fuel increased by approximately 130% compared to February 2025, while aircraft movement rose by roughly 42%, demonstrating strong operational momentum to begin the year.

A contributing factor to the increase in the Jet-A volume has been several larger jets supporting FlatRock drivers coming in, and while operational constraints at the neighboring facilities can be an issue Crossville has been able to accommodate these flights resulting in an overall fuel sale increase. While the number of these operations have been limited (approximately six during this reporting period) its an uptick of FlatRock traffic none the less.



CITY OF CROSSVILLE FINANCE - BONDS FEBRUARY REPORT

6 Months interest in
November and May
Principal payment in May

					6/30/2025	Due May		6/30/2026		
					<u>PAY</u> <u>OUT</u>	<u>INT</u> <u>RATE</u>	<u>LOAN</u> <u>BALANCE</u>	<u>PRINCIPLE</u> <u>PAYMENT</u>	<u>INTEREST</u> <u>PAYMENT</u>	<u>LOAN</u> <u>BALANCE</u>
General Fund										
	2020 Series A1									
	Bonds	2021	2037	4.00%	\$ 3,725,000		\$ 3,725,000	\$ 65,000	\$ 80,050	\$ 3,660,000
	2020 Series B									
	Bonds	2021	2028	4.27%	\$ 840,000		\$ 840,000	\$ 275,000	\$ 12,584	\$ 565,000
	2020 Series A2									
	Bonds	2021	2037	3.00%	\$ 915,000		\$ 915,000	\$ 70,000	\$ 18,300	\$ 845,000
							\$ -	\$ -	\$ -	\$ -
							<u>\$ 5,480,000</u>	<u>\$ 410,000</u>	<u>\$ 110,934</u>	<u>\$ 5,070,000</u>

Water & Sewer Fund

	2020 Series C									
	Bonds	0.80534	2050	4.00%	\$ 27,605,000		\$ 27,605,000	\$ 630,000	\$ 611,766	\$ 26,975,000
	Catoosa's Share	0.19466			\$ 5,368,740		\$ 5,368,740	\$ 122,636	\$ 119,086	\$ 5,246,104
							<u>\$ 22,236,260</u>	<u>\$ 507,364</u>	<u>\$ 492,680</u>	<u>\$ 21,728,896</u>
	2020 Sries D Bonds		2027	4.19%	\$ 410,000		\$ 410,000	\$ 205,000	\$ 5,776	\$ 205,000
							<u>\$ 22,646,260</u>	<u>\$ 712,364</u>	<u>\$ 498,456</u>	<u>\$ 21,933,896</u>

Catoosa

	2020 Series C									
	Bonds		2050	4.00%	\$ 5,368,740		\$ 5,368,740	\$ 122,636	\$ 119,086	\$ 5,246,104
5/20/2021	RUD Plateau tank	40 yrs	2021	2061	1.75	\$ 840,975	\$ 840,975	\$ 16,670	\$ 114,302	\$ 824,305
4/11/2022	RUD Plateau tank	40	2061	2061	1.5	\$ 295,900	\$ 295,900	\$ 5,986	\$ 4,310	\$ 289,914
							<u>\$ 6,209,715</u>	<u>\$ 139,306</u>	<u>\$ 233,388</u>	<u>\$ 6,070,409</u>

**TOTALS (WATER &
SEWER FUND)**

\$ 28,855,975 \$ 851,670 \$ 731,844 \$ 28,004,305

TOTAL ALL FUNDS

\$ 34,335,975 \$ 1,261,670 \$ 842,778 \$ 33,074,305



CITY OF CROSSVILLE

FINANCE - GRANTS

FEBRUARY REPORT

Grant Agency	Project	Amount			Money Spent	Money Received	To Be Received
		Grant	Local	Total			
AWARDED:							
TDOT-TAP	Downtown Sidewalks/Lights	\$ 2,393,388.00	\$ 757,508.00	\$ 3,150,896.00	\$ 3,860,445.98	\$ 2,579,283.84	\$ 2,860.81
TDOT-Aeronautics	Terminal Renovations	\$ 1,062,293.00	\$ 49,723.00	\$ 1,112,016.00	\$ 1,140,985.88	\$ 1,051,441.71	
TDOT-Aeronautics	Airport Maintenance 25-26	\$ 20,000.00	\$ -	\$ 20,000.00			
TNECD	Spec Building FY24-25	\$ 4,523,950.00	\$ 238,104.00	\$ 4,762,054.00	\$ 2,535,906.29	\$ 2,115,114.69	\$ 155,412.81
ARPA	Multiple	\$ 3,549,752.35	\$ 354,975.24	\$ 3,904,727.59	\$ 8,388,475.67	\$ 2,451,582.40	\$ 237,160.58
TDEC ARPA	Crab Orchard Utility District	\$ 8,170,000.00	\$ 430,000.00	\$ 8,600,000.00	\$ 2,803,197.65	\$ 114,838.99	
SWIG Asset Mgt	Asset Management	\$ 500,000.00		\$ 500,000.00			
LPRF	Inclusive Playground	\$ 359,000.00	\$ 459,000.00	\$ 818,000.00			
Tourism Enhancement	Enhance Tourism Assets	\$ 60,000.00	\$ 6,666.67	\$ 66,666.67			
Alcohol Enforcement	Highway Safety	\$ 40,000.00		\$ 40,000.00			
CDBG RHP	Acquisition of Housing	\$ 750,000.00		\$ 750,000.00			
ABC Grant	Downtown Statue	\$ 1,650.00		\$ 1,650.00			
SRO Grant	Reimburse SRO Expenses	\$ 300,000.00		\$ 300,000.00		\$ 304,000.00	
ThreeStar Grant	Greenway Project	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 186,085.65	\$ 61,700.00	
BRAG Grant		\$ 219,130.00		\$ 219,130.00			
Urban Forestry Grant		\$ 150,000.00		\$ 150,000.00			
TOTALS		\$ 22,149,163.35	\$ 2,345,976.91	\$ 24,495,140.26	\$ 18,915,097.12	\$ 8,677,961.63	\$ 395,434.20



CITY OF CROSSVILLE
FINANCE
BIDS UNDER BUDGET
FEBRUARY REPORT

Bid Name

Opening Date

CRO #1671 Water Treatment Plant Building Construction

07/22/2025 2:00 pm

CRO #1672 Water Treatment Plant Fencing and Gate

07/22/2025 2:00 pm

CRO #1676 Centennial Park Pickle Ball Court Lighting

09/23/2025 2:00 pm

CRO #1677 Rugged Laptops

09/23/2025 2:00 pm

CRO #1678 Palace Theatre Auditorium Seating

10/21/2025 2:00 pm

CRO #1679 Palace Theatre Auditorium Flooring

10/21/2025 2:00 pm

