

Valerie Hale

From: Bobot Jr., Stefan <Stefan.BobotJr@atkinsglobal.com>
Sent: Tuesday, May 30, 2023 2:28 PM
To: Greg Wood
Cc: tim.begley@crossvilletn.gov; Don Cole; Valerie Hale; Tim Lambe; Michael Stultz
Subject: RE: Stubbs Bid

Good Afternoon Greg,

I just got off the phone with John Stubbs, and he indicated that the price for concrete has increased, the price for steel has increased, and other miscellaneous costs have increased. He said that the increase in the items above translate to a 3% increase to the project budget, or a \$27,493 increase in the overall cost to perform the terminal renovations at the Crossville Memorial Airport – Whitson Field. Therefore, the overall total cost for the anticipated project would be \$943,943.50.

I would have to get with Michael to formulate the grant breakdown, but based on the amounts and percentages estimated previously:

CONSTRUCTION COSTS:			
Description	Company	Cost	General Notes
Construction of the Terminal	Stubbs Construction Services LLC	\$943,943.50	This quote is the lowest of the two bids received
Construction Administration - Architect	Lambe + Associates	\$19,400.00	To perform architectural CA throughout the project duration
Construction Administration - Engineer	Atkins	\$9,500.00	To perform engineering CA throughout the project duration
TOTAL ANTICIPATED CONSTRUCTION COST:		\$972,843.50	

GRANT FUNDING BREAKDOWN				
Source	Federal Fund	State Funds	Local Funds	
ATP Funds	\$475,000.00	\$0.00	\$25,000.00	
BIL Funds 2023	\$145,020.00	\$8,060.00	\$8,060.00	
NPE 2024	\$150,000.00	\$8,334.00	\$8,333.00	City to front the funds u
BIL Funds 2024	\$0.00	\$0.00	\$0.00	
State TEF	\$0.00	\$117,543.00	\$27,493.50	
Total (%):	\$770,020.00 (79.15%)	\$133,937.00 (13.77%)	\$68,886.50 (7.08%)	
TOTAL GRANT REQUEST:	\$972,843.50			

I know this increases the amount required by the City, but based on the percentages, this puts the city responsibility at 7.08% of the entire project.

Let me know what the City wants to do, as this price is good till June 14, 2023, per John Stubbs. If any of you have a relationship with John, it may be better if you contact John to as I have to relationship with him.

Thanks, and please don't hesitate to contact me with any questions or concerns.

Respectfully,

Stefan Bobot, Jr PE (GA, KY, TN, WV)
Sr. Project Manager, Aviation

ATKINS, Member of the SNC-Lavalin Group

404 BNA Drive, Suite 600, Nashville, Tennessee, 37217
Tel: +1 (615) 365-1433 | Fax: +1 (615) 399-0263 | Mob: +1 (615) 347-4335
Email: Stefan.BobotJr@Atkinsglobal.com | Web: www.atkinsglobal.com

From: Greg Wood <greg.wood@crossvilletn.gov>
Sent: Tuesday, May 30, 2023 7:47 AM
To: Bobot Jr., Stefan <Stefan.BobotJr@atkinsglobal.com>
Subject: Stubbs Bid

Stefan,

Were you able to get an answer on the bid price for the terminal? I would like to get it on the agenda for next week.

Thanks,

Greg Wood

City Manager
Crossville, TN
392 N. Main St.
Crossville, TN 38555
(931)484-7060

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