

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1701 establishing the budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 be amended as follows:

BUDGET AMENDMENT

Debit

110-4220-261	Fire Vehicle Maintenance	\$365,000
		<u>\$365,000</u>

Credit

110-27100	Net Position	<u>\$365,000</u>
-----------	--------------	------------------

Debit

121-42120-940-003	K-9 Officer	\$14,000
		<u>\$14,000</u>

Credit

121-27100	Net Position	<u>\$14,000</u>
-----------	--------------	-----------------

Debit

413-52210-142	Employee Insurance	\$20,000
413-52210-400	Line Maintenance	\$12,000
413-52300-930-001	Fuel Tank	\$2,000
		<u>\$34,000</u>

Credit

413-28000	Net Position	<u>\$34,000</u>
-----------	--------------	-----------------

Debit

450-52140-934-004	127 N I-40 Plateau Rd	<u>\$860,000</u>
-------------------	-----------------------	------------------

Credit

450-28000	Net Position	<u>\$860,000</u>
-----------	--------------	------------------

Debit

110-43230-249	Garbage Pickup	<u>\$55,000</u>
---------------	----------------	-----------------

Credit

110-27100	Net Position	<u>\$55,000</u>
-----------	--------------	-----------------

Debit		
413-52140-400	Line Maint./Repair	\$30,000.00
413-52300-940-001	Misc. Equipment	<u>\$5,000.00</u>
	Total	<u>\$35,000.00</u>
Credit		
413-28000	Net Position	<u>\$35,000.00</u>

SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

Mayor

Council member

Council member

Council member

Council member

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

Passed 1st Reading: _____

Passed 2nd Reading: _____

Passed 3rd Reading: _____