

CITY OF CROSSVILLE
CURRENT GRANTS/PROJECTS

GENERAL FUND

| | Grant Agency | Project | ARRA | Amount | | | % | | | | Money Spent | Money Received | To Be Received | Budget |
|----|---|-------------------------|------|-------------------------|------------------------|-------------------------|--------|---|--|------------------------|------------------------|-------------------|-------------------|--------|
| | | | | Grant | Local | Total | | | | | | | | |
| | AWARDED: | | | | | | | | | | | | | |
| 1 | TDOT-Aeronautics | Security Equipment | No | \$ 55,000.00 | \$ 5,500.00 | \$ 60,500.00 | 90/10 | complete | | \$ 35,895.54 | \$ 33,392 | | 110-52500-940-002 | |
| 2 | TDOT-Aeronautics | T-hangars | No | \$ 1,237,268.00 | \$ 137,475.00 | \$ 1,374,743.00 | 90/10 | complete | | \$ 1,257,392.41 | \$ 1,236,235.34 | | 110-52500-930-001 | |
| 3 | TDOT-Aeronautics | Pavement Rehab | No | \$ 1,652,310.00 | \$ 183,590.00 | \$ 1,835,900.00 | 90/10 | complete | | \$ 1,945,720.85 | \$ 1,845,620.11 | \$ 94,831 | 110-52500-930-003 | |
| 4 | TDOT-Aeronautics | Pavement Rehab | No | \$ 198,000.00 | \$ 22,000.00 | \$ 220,000.00 | 90/10 | complete | | | | | | |
| 5 | Dept. of Justice | bulletproof vests | No | \$ 20,282.75 | \$ 20,282.75 | \$ 40,565.50 | 50/50 | on-going | | \$ 36,608.72 | \$ 17,110.36 | \$ 1,194 | | |
| 6 | Rural Development | Fire Station #3 | Yes | \$ 100,000.00 | \$ 1,910,000.00 | \$ 2,010,000.00 | | | | \$ 468,758.33 | | \$ 436,903 | 110-42200-920-002 | |
| 7 | Rural Development | Fire Equipment | No | \$ 100,000.00 | \$ 1,090,000.00 | \$ 1,190,000.00 | | | | | | | 110-42200-940-012 | |
| 8 | TDOT-Aeronautics | Taxi lane-t-hangars | No | \$ 192,803.40 | \$ 21,422.60 | \$ 214,226.00 | 90/10 | complete | | | | | | |
| 9 | TDOT | Sidewalks | No | \$ 221,040.00 | \$ 509,027.00 | \$ 730,067.00 | Capped | | | \$ 17,192.50 | \$ 11,050.00 | | 110-43100-950-001 | |
| 10 | TDOT-TEA 21 | downtown project | No | \$ 1,067,974.00 | \$ 266,994.00 | \$ 1,334,968.00 | | | | | | | | |
| 11 | TN-TDEC | Stormwater | No | \$ 31,600.00 | \$ - | \$ 31,600.00 | 100% | | | \$ 18,140.00 | \$ 18,140.00 | \$ - | | |
| 12 | State-Police | Network Coord-2013 | No | \$ 15,020.00 | \$ - | \$ 15,020.00 | 100% | | | | | | | |
| 13 | State-Police | High Visibility-2013 | No | \$ 5,000.00 | \$ - | \$ 5,000.00 | 100% | | | | | | | |
| 14 | State-Police | Alcohol Saturation-2013 | No | \$ 25,000.00 | \$ - | \$ 25,000.00 | 100% | | | | | | | |
| 15 | TML | Safety grant | No | \$ 2,000.00 | \$ 2,000.00 | \$ 4,000.00 | 50/50 | complete | | \$ 4,013.18 | \$ 2,000 | | | |
| 16 | Dept. of Agriculture | Tree Management Plan | No | \$ 3,000.00 | \$ 3,000.00 | \$ 6,000.00 | 50/50 | complete | | \$ 5,036.66 | \$ 2,518 | | | |
| 17 | EDA | Downtown project | No | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 2,000,000.00 | 50/50 | | | | | | | |
| 18 | TDOT-Aeronautics | Maintenance-12/13 | No | \$ 25,740.00 | \$ 25,740.00 | \$ 51,480.00 | 50/50 | | | \$ 20,708.46 | \$ 5,177.04 | \$ 5,177.19 | | |
| 19 | TDOT-Aeronautics | Taxiway Extension | No | \$ 92,150.00 | \$ 4,850.00 | \$ 97,000.00 | 95/5 | Local share paid by Grindstaff Avia | | \$ 6,320.00 | \$ 3,681.00 | \$ 2,639 | | |
| 20 | TDOT-Aeronautics | Runway/Taxiway Lighting | No | \$ 475,000.00 | \$ 25,000.00 | \$ 500,000.00 | 95/5 | | | \$ 43,402.00 | \$ 25,156 | \$ 18,246 | | |
| 21 | TDOT-Aeronautics | Taxiway Extension | No | \$ 12,350.00 | \$ 650.00 | \$ 13,000.00 | 95/5 | Local share paid by Grindstaff Aviation | | | | | | |
| 22 | THWI-TTU | Stormwater | No | \$ 98,540.00 | \$ 45,000.00 | \$ 143,540.00 | | | | \$ 27,276.23 | \$ 16,679.03 | \$ 3,834 | | |
| | TOTALS | | | \$ 6,630,078.15 | \$ 5,272,531.35 | \$ 11,746,069.50 | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | PENDING: | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | |
| | TOTALS | | | \$ - | \$ - | \$ - | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Outstanding projects - Funding to be determined: | | | | | | | | | | | | | |
| | Northwest Connector-Section 1 and 2 | | | \$ 10,109,000.00 | \$ 800,000.00 | \$ 10,909,000.00 | | | | \$ 941,496.18 | | | 311-43100-931-011 | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | TOTAL ALL PROJECTS (GENERAL) | | | \$ 16,739,078.15 | \$ 6,072,531.35 | \$ 22,655,069.50 | | | | \$ 4,827,961.06 | \$ 3,216,759.19 | \$ 562,825 | | |

| Grant Agency | Project | ARRA | Amount | | | % | | | | Money Spent | Money Received | To Be Received | Budget |
|-------------------|--------------------------|------|--------------|--------------|---------------|-------|----------|--|---------------|---------------|----------------|-------------------|--------|
| | | | Grant | Local | Total | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Completed: | | | | | | | | | | | | | |
| TDOT-Aeronautics | Maintenance 11/12 | No | \$ 23,400.00 | \$ 23,400.00 | \$ 46,800.00 | 50/50 | complete | | \$ 16,563.08 | \$ 8,281.04 | \$ - | | |
| TDOT-Aeronautics | Fuel Farm relocation | No | \$ 85,820.00 | \$ 85,820.00 | \$ 171,640.00 | 50/50 | complete | | \$ 251,893.30 | \$ 106,633.89 | \$ 19,313 | 110-52500-930-008 | |
| TDOT-Aeronautics | Fuel Farm Relocation | No | \$ 22,500.00 | \$ 22,500.00 | \$ 45,000.00 | 50/50 | complete | | | | | | |
| TDOT-Aeronautics | Fuel Farm Relocation | No | \$ 22,000.00 | \$ 22,000.00 | \$ 44,000.00 | 50/50 | complete | | | | | | |
| TDOT-Aeronautics | Fuel Farm Relocation-UST | No | \$ 10,000.00 | \$ 10,000.00 | \$ 20,000.00 | 50/50 | complete | | | | | | |
| TDOT-Aeronautics | Pavement Rehab-UST | No | \$ 44,490.00 | \$ 44,490.00 | \$ 88,980.00 | 50/50 | complete | | \$ 16,720.00 | | | | |
| TN-TDEC | Stormwater | No | \$ 40,000.00 | | \$ 40,000.00 | 100% | complete | | \$ 35,000.00 | \$ 35,000.00 | \$ - | | |