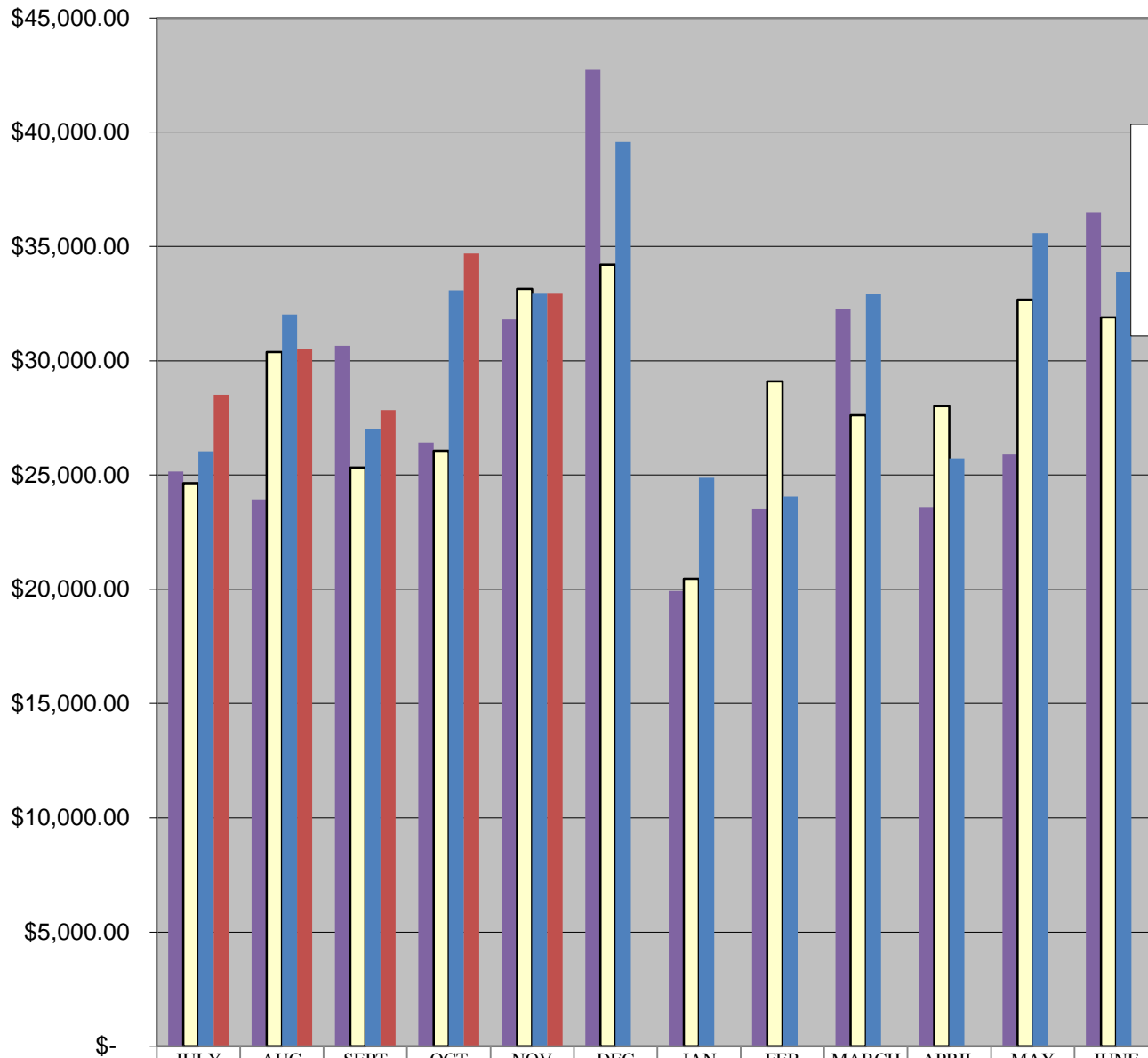


LIQUOR INCOME



\$160,000	
\$155,000	
\$150,000	
\$145,000	
\$140,000	
\$135,000	
\$130,000	
\$125,000	
	FY YTD
■ 10/11 YTD	\$137,955
■ 11/12 YTD	\$139,555
■ 12/13 YTD	\$151,061
■ 13/14 YTD	\$154,473

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE
■ 10/11 INCOME	\$25,149	\$23,932	\$30,649	\$26,415	\$31,807	\$42,734	\$19,918	\$23,537	\$32,286	\$23,590	\$25,896	\$36,463
■ 11/12 INCOME	\$24,641	\$30,378	\$25,330	\$26,057	\$33,147	\$34,199	\$20,458	\$29,092	\$27,618	\$28,011	\$32,666	\$31,894
■ 12/13 INCOME	\$26,032	\$32,025	\$26,995	\$33,078	\$32,929	\$39,563	\$24,878	\$24,055	\$32,906	\$25,727	\$35,585	\$33,875
■ 13/14 INCOME	\$28,511	\$30,498	\$27,843	\$34,685	\$32,933							