

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1358 establishing the budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013 be amended as follows:

**BUDGET AMENDMENT**

**Debit**

110-41990-763	Admin-Operating Capital Projects	\$254,000
110-42000-291	Public Safety-Central Communications	7,850
110-42100-292	Police-Central Communications	5,850
110-42200-291	Fire-Central Communications	5,850
110-41990-762	Admin-Operating Solid Waste	<u>7,750</u>
		<u>\$281,300</u>

**Credit**

110-27100	Net Position	<u>\$281,300</u>
-----------	--------------	------------------

**Debit**

121-42120-711	Police Drug Fund	15,000
121-42120-940-007	Software	<u>50,000</u>
		<u>\$ 65,000</u>

**Credit**

121-27100	Net Position	<u>\$ 65,000</u>
-----------	--------------	------------------

**Debit**

131-43230-249	Garbage Pickup	\$ 3,000
131-43230-320	Operating Supplies	<u>4,750</u>
		<u>\$ 7,750</u>

**Credit**

131-36961	General Fund Transfer	<u>\$ 7,750</u>
-----------	-----------------------	-----------------

**Debit**

311-27100	Net Position	\$185,000
311-41850-930	Amphitheatre	54,000
311-43100-931-016	Satsuma Drive	<u>15,000</u>
		<u>\$254,000</u>

**Credit**

311-36961	Capital Proj-General Fund Transfer	<u>\$254,000</u>
-----------	------------------------------------	------------------

SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

---

Mayor

\_\_\_\_\_  
Councilman

\_\_\_\_\_  
Councilman

\_\_\_\_\_  
Councilman

\_\_\_\_\_  
Councilman

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
City Attorney

Passed 1<sup>st</sup> Reading: \_\_\_\_\_  
Passed 2<sup>nd</sup> Reading: \_\_\_\_\_  
Passed 3<sup>rd</sup> Reading: \_\_\_\_\_