

	Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total								
	AWARDED:													
1	Dept. of Justice	bulletproof vests	No	\$ 24,793.61	\$ 24,793.61	\$ 49,587.22	50/50	on-going		\$ 43,048.91	\$ 19,646.26	\$ 1,878		
2	TDOT	Sidewalks	No	\$ 221,040.00	\$ 509,027.00	\$ 730,067.00	Capped			\$ 27,192.50	\$ 11,050.00		110-43100-950-001	
3	TDOT-TEA 21	downtown project	No	\$ 1,067,974.00	\$ 266,994.00	\$ 1,334,968.00								
4	TN-TDEC	Stormwater	No	\$ 31,600.00	\$ -	\$ 31,600.00	100%			\$ 28,100.00	\$ 28,100.00			
5	State-Police	Network Coord-2013	No	\$ 15,020.00	\$ -	\$ 15,020.00	100%							
6	State-Police	High Visibility-2013	No	\$ 5,000.00	\$ -	\$ 5,000.00	100%							
7	State-Police	Alcohol Saturation-2013	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%							
8	EDA	Downtown project	No	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	50/50			\$ 29,500.00	\$ 14,750			
9	TDOT-Aeronautics	Maintenance 13/14		\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50			\$ 18,719.36	\$ 4,888.73	\$ 4,471		
10	TDOT-Aeronautics	Taxiway Extension	No	\$ 92,150.00	\$ 4,850.00	\$ 97,000.00	95/5	Local share paid by Grindstaff Avia		\$ 108,865.00	\$ 108,865.00		110-52500-930-011	
11	TDOT-Aeronautics	Runway/Taxiway Lighting	No	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00	95/5			\$ 295,294.77	\$ 295,294.77		110-5200-930-002	
12	TDOT-Aeronautics	Taxiway Extension	No	\$ 12,350.00	\$ 650.00	\$ 13,000.00	95/5	Local share paid by Grindstaff Aviation						
13	THWI-TTU	Stormwater	No	\$ 98,540.00	\$ 45,000.00	\$ 143,540.00				\$ 127,442.00	\$ 98,540.00	\$ -	413-41990-767	
14	FastTrack	CoLinx	No	\$ 707,500.00	\$ 354,646.00	\$ 1,062,146.00		\$236,431 to be paid by CoLinx		\$ 1,858,869.56	\$ 1,839,519.28		311-41920-930-003	
15	State-Police	Patrol vehicle	No	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00		complete		\$ 24,988.00	\$ 15,000			
16	State-Police	Network Coord-2014	No	\$ 19,420.00		\$ 19,420.00	100%							
17	State-Police	High Visibility-2014	No	\$ 5,000.00		\$ 5,000.00	100%							
18	State-Police	Alcohol Saturation-2014	No	\$ 27,900.00		\$ 27,900.00	100%							
19	State-Police	Young Driver-2014	No	\$ 19,535.00	\$ -	\$ 19,535.00	100%							
20	TDOT	SIA-Cox Ave (CoLinx)	No	\$ 592,377.00	\$ -	\$ 592,377.00								
21	TML	2013 Safety Grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50			\$ 3,988.92	\$ 1,994.46			
22	TDOT-Aeronautics	Tree Clearing	No	\$ 125,875.00	\$ 6,625.00	\$ 132,500.00	95/5			\$ 85,560.31	\$ 85,560.31			
23														
24														
	TOTALS			\$ 4,608,814.61	\$ 2,270,325.61	\$ 6,879,140.22								
	PENDING:													
1														
2														
3														
4														
5														
	TOTALS			\$ -	\$ -	\$ -								
	Outstanding projects - Funding to be determined:													
	Northwest Connector-Section 1 and 2			\$ 10,109,000.00	\$ 800,000.00	\$ 10,909,000.00				\$ 941,496.18			311-43100-931-011	
	Rural Development	Fire Station #3	Yes	\$ 100,000.00	\$ 1,910,000.00	\$ 2,010,000.00				\$ 468,758.33		\$ 436,903	110-42200-920-002	
	Rural Development	Fire Equipment	No	\$ 100,000.00	\$ 1,090,000.00	\$ 1,190,000.00							110-42200-940-012	
	TOTAL ALL PROJECTS (GENERAL)			\$ 14,917,814.61	\$ 6,070,325.61	\$ 20,988,140.22	\$ -	\$ -	\$ -	\$ -	\$ 1,410,254.51	\$ -	\$ 436,902.85	