

**CITY OF CROSSVILLE
BUDGET AMENDMENTS**

6 Cents Property Tax increase \$ 240,000

Deductions

Annual Report	\$ (15,000)
Visitor's Center O & M	\$ (15,000)
Cola 1%	\$ (50,000)
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Airport layout plan update	\$ (15,000)
Veterans	\$ (7,000)
Chamber	\$ (36,000)
Playhouse	<u>\$ (5,000)</u>

Total Deductions \$ (193,000)

All these are in the last budget that you got with the bottom line of \$-208,165.

The \$208,165 will be decreased by encumbering the \$120,000 of the Visitor's Center
It will also be decreased by encumbering the \$45,000 of the Satsuma project.

Balance	\$ (208,165)
Less: Visitor's Center	\$ 120,000
Satsuma Project	<u>\$ 45,000</u>
NET	\$ (43,165)
Add: 6 Cents Property tax	\$ 240,000
Less: Deductions	<u>\$ (193,000)</u>
Revenue over Expenditure	<u>\$ 3,835</u>