

Timeline:

Activities	Time Frame
Submit Grant Proposal	September 1, 2011
Expected Grant Notification	May 1, 2012
Anticipated Start Date	July 1, 2012
Obtain Personnel	August , 2012
Create Platform for City Website	September - December, 2012
Input Data into Platform	January - March, 2013
Final report/Lessons Learned	April - May, 2013

Budget:

The budget includes funds for the addition of one contract staff person for a period of one year.

	Total
Contract Staff	\$28,100.00
Training/Website consulting	\$2,000.00
Supplies	
Software	\$1,000.00
Office Supplies	\$500.00
Project Management/Technical Oversight	\$3,500.00
TOTAL	\$35,100.00