

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1737 establishing the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 be amended as follows:

BUDGET AMENDMENT

		Debit	Credit
110-42100-940-002	Fully Equipped Police Car	\$130,000.00	
110-27100	Net Position		\$130,000.00
110-46500-720-034	Military Memorial Museum	\$ 21,000.00	
110-27100	Net Position		\$ 21,000.00
110-44930-009	Cent. Park Inclusive Playground	\$818,000.00	
110-33424	Grant – LRPF Inclusive Play.		\$359,000.00
110-27100	Net Position		\$459,000.00
110-27100	Net Position	\$ 5,000.00	
110-33490	State Grant – Airport Maint.		\$ 5,000.00
110-44730-290	Contractual Services	\$ 28,250.00	
110-33493	Urban Forestry Grant		\$ 28,500.00

SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

Mayor

Council member

Council member

Council member

Council member

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

Passed 1st Reading:

Passed 2nd Reading:

Passed 3rd Reading:

