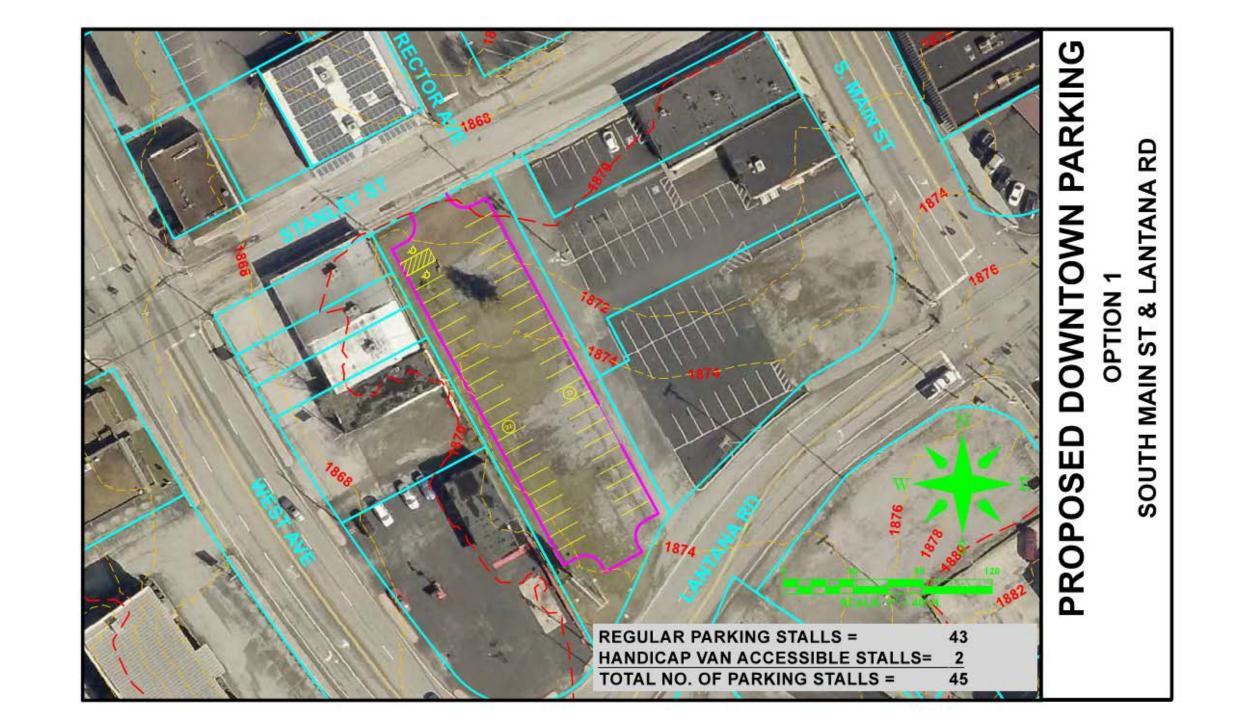


### Downtown Parking

- 10 Options reviewed Purchase Property & New Construction
- Some Options built upon a previous Option
- Options in each quadrant of downtown
- Each Option can be a stand alone project
- Estimated Cost based upon using City's Workforce and City's Bid Prices
- Estimated Land Cost based upon 125% of Tax Appraisal
- Additional ADA Accessible Parking may be needed Total Number Parking Stalls may be reduced
- Other Options Lease existing Parking Areas

- Behind Express Lunch (between S. Main St and West Avenue)
- Location Stanley Street near South Main Street and Lantana Road
- Approximately 280' from Palace Theater
- Approximately 230' from South Main St
- Southwest Quadrant of the Downtown Area
- 45 New Parking Stalls



### Option #1 - Estimated Cost

Description	Quantities	Units	Cost/unit		Cost	
Top Soil Removal (5"min)	211.49	cubic yds	\$	12.50	\$	2,643.67
Earthwork (average depth cut=1')	503.56	cubic yds	\$	15.00	\$	7,553.33
Erosion Control	1	Est	\$	1,500.00	\$	1,500.00
Drainage (Estimate)	1	Est	\$	14,500.00	\$	14,500.00
Gravel Base - 5" (deliver to Public Works)	429.33	tons	\$	12.25	\$	5,259.31
Asphalt - 2.5" thick	207.72	tons	\$	103.00	\$	21,394.82
Concrete Driveway Apron (Material)	12.00	yard	\$	126.50	\$	1,518.00
striping (material)	1	Est	\$	75.00	\$	75.00
Concrete Wheel Stops	45	units	\$	40.00	\$	1,800.00
Seeding & Mulching ( I unit = 1000 sq ft)	4	units	\$	500.00	\$	2,000.00
Subtotal					\$	58,244.13
Contingencies 15%					\$	8,736.62
Total Construction Cost - Option 1					\$	66,980.75
Land Acquisition (125% of Tax Appraisal)	1	ls	\$	114,000.00	\$	114,000.00
Total Cost					\$	180,980.75

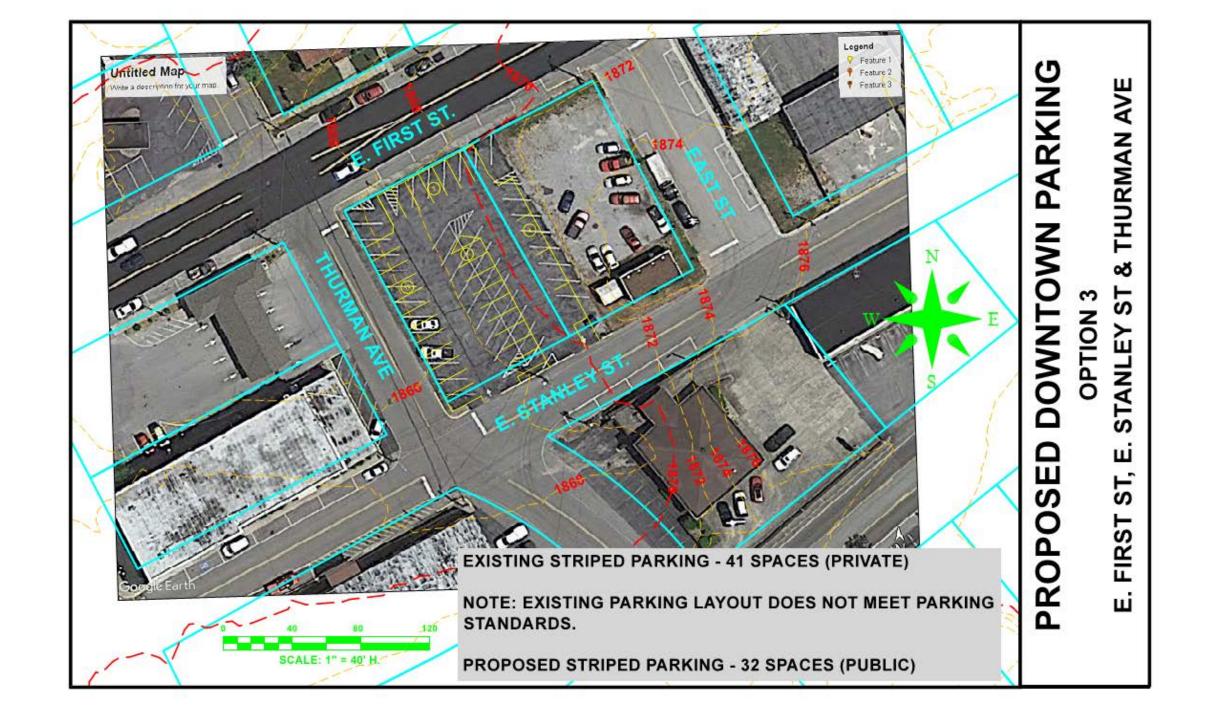
- Behind & Beside Express Lunch
- Location Stanley Street near South Main Street and Lantana Road, and the corner of South Main Street & Lantana Road
- Add on to Option 1
- Option 1 Portion Approximately 280' from Palace Theater
- Option 1 Portion Approximately 230' from South Main St
- Option 2 Approximately 400' from Palace Theater
- Southwest Quadrant of the Downtown Area
- Net Gain of 58 Parking Stalls including Option 1 Area



#### Option #2 - Estimated Cost

Description	Quantities	Units	Cost/unit			Cost
Top Soil Removal (5"min)	211.49	cubic yds	\$	12.50	\$	2,643.67
Earthwork (average depth cut=1')	503.56	cubic yds	\$	15.00	\$	7,553.33
Erosion Control	1	Est	\$	2,000.00	\$	2,000.00
Drainage (Estimate)	1	Est	\$	14,500.00	\$	14,500.00
Gravel Base - 5" (deliver to Public Works)	592.75	tons	\$	12.25	\$	7,261.14
Asphalt - 2.5" thick	286.78	tons	\$	103.00	\$	29,538.25
Concrete Driveway Apron (Material)	12.00	yard	\$	126.50	\$	1,518.00
striping (material)	1	Est	\$	100.00	\$	100.00
Concrete Wheel Stops	56	units	\$	40.00	\$	2,240.00
Seeding & Mulching ( I unit = 1000 sq ft)	5	units	\$	500.00	\$	2,500.00
					•	
Subtotal					\$	69,854.40
Contingencies 15%					\$	10,478.16
Total Construction Cost- Option 2					\$	80,332.56
Land Acquisition (125% of Tax Appraisal)	1	ls	\$	207,750.00	\$	207,750.00
Access Easement	1	Est	\$	6,500.00	\$	6,500.00
Total Cost					\$	294,582.56

- Craven's Building Parking Lot
- At the corner of Thurman Avenue, East First St., and East Stanley Street
- Approximately 215' from South Main St
- Approximately 300' to Palace Theater
- Southeast Quadrant of the Downtown Area
- Existing Parking Area to be restriped to meet Parking Requirements
- 32 Public Parking Stalls after restriping



### Option #3 - Estimated Cost

Description	Quantities	Units	Cost/unit		Cost
New striping	1	Est	\$	75.00	\$ 75.00
Old Striping removal	1	Est	\$	75.00	\$ 75.00
Concrete Wheel Stops	19	units	\$	40.00	\$ 760.00
Subtotal					\$ 910.00
Contingencies 15%					\$ 136.50
Total Construction Cost - Option 3					\$ 1,046.50
Land Acquisition (125% of Tax Appraisal)	1	ls	\$	43,750.00	\$ 43,750.00
Total Cost					\$ 44,796.50

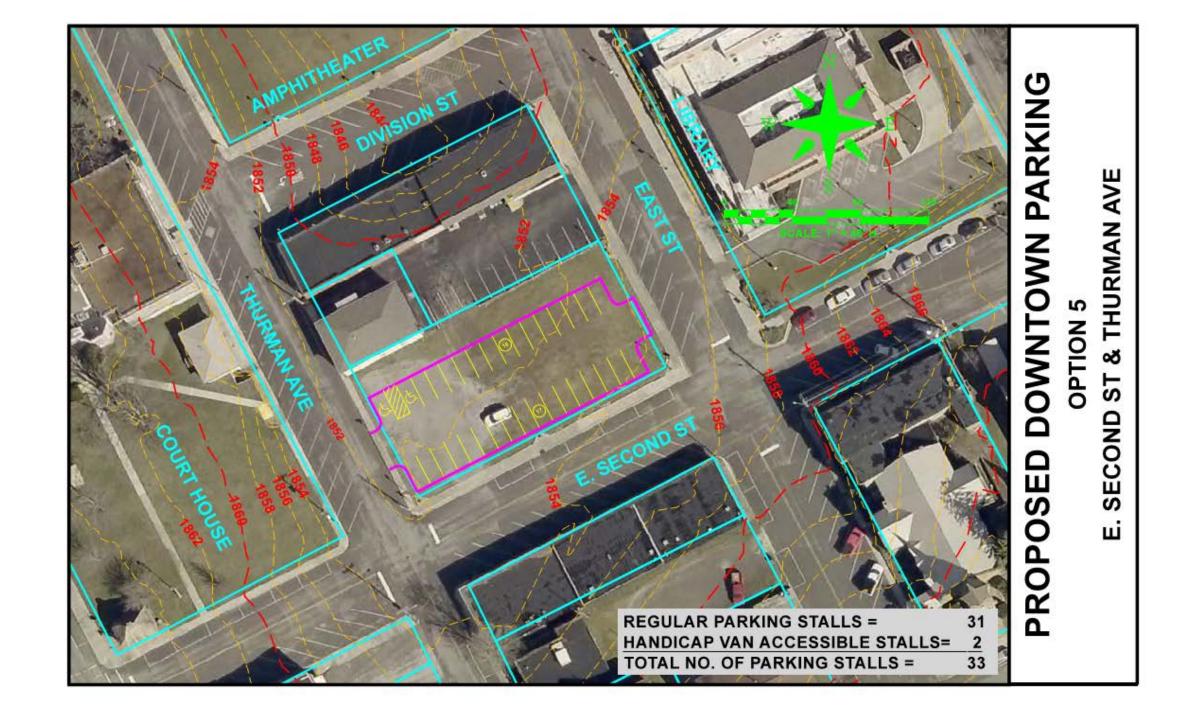
- Craven's Building Parking Lot & Used Car Lot
- At the corner of Thurman Avenue, East First St., East Stanley Street, and East Street
- Add on to Option 3
- Approximately 215' from South Main St
- Approximately 300' to Palace Theater
- Southeast Quadrant of the Downtown Area
- 68 Parking Stalls



### Option #4 - Estimated Cost

Description	Quantities	Units	(	Cost/unit		Cost
Demolition - Existing Improvements	1.00	Est	\$	2,500.00	\$	2,500.00
Top Soil Removal (5"min)	118.89	cubic yds	\$	12.50	\$	1,486.14
Earthwork (average depth cut=4')	93.41	cubic yds	\$	15.00	\$	1,401.22
Erosion Control	1	Est	\$	1,500.00	\$	1,500.00
Gravel Base - 5" (deliver to Public Works)	241.35	tons	\$	12.25	\$	2,956.52
Asphalt - 2.5" thick	116.77	tons	\$	103.00	\$	12,027.11
Concrete Driveway Apron (Material)	48.00	yard	\$	126.50	\$	6,072.00
striping (material)	1	Est	\$	100.00	\$	100.00
Old Striping removal	1	ESt	\$	75.00	\$	75.00
Concrete Wheel Stops	34	units	\$	40.00	\$	1,360.00
Seeding & Mulching ( I unit = 1000 sq ft)	4	units	\$	500.00	\$	2,000.00
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Subtotal					\$	28,977.99
Contingencies 15%					\$	4,346.70
Total Construction Cost - Option 4					\$	33,324.69
			•	400 000 00	Φ.	400 000 00
Land Acquisition (125% of Tax Appraisal)	1	ls	\$	100,000.00	\$	100,000.00
Total Cost					\$	133,324.69

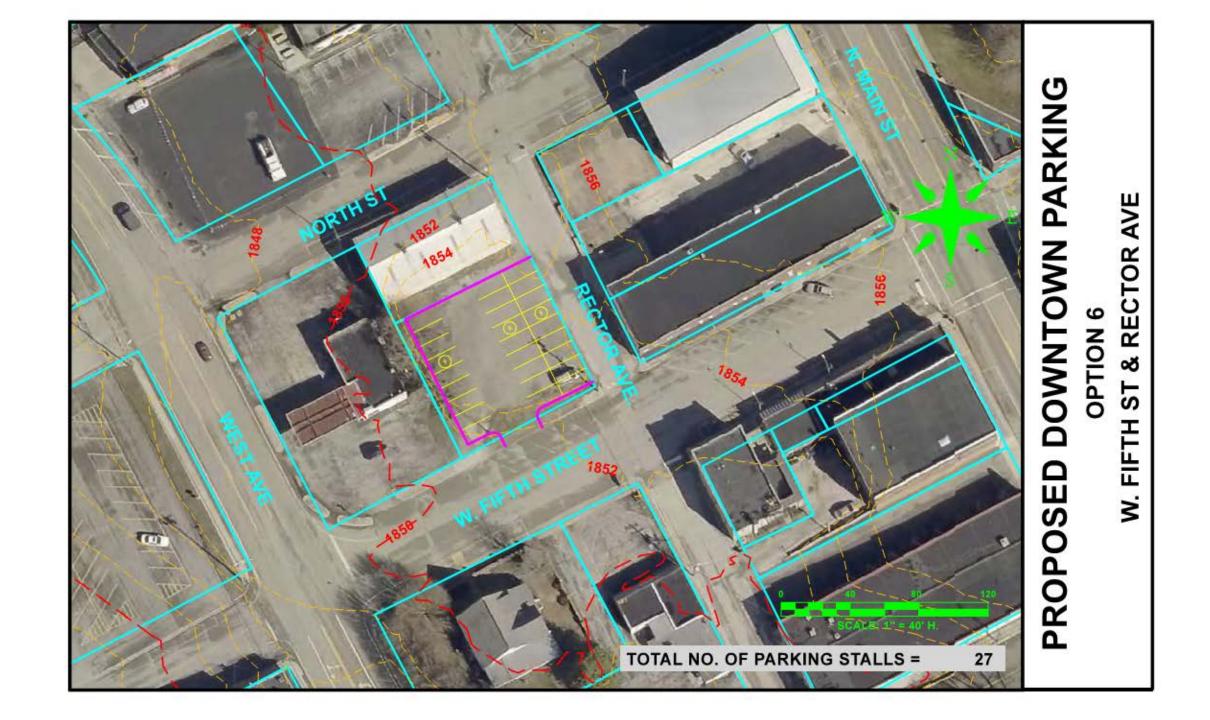
- Beside old Blacksmith Shop
- At the corner of Thurman Avenue, East Second St., and East Street
- Near the Library, Court House, and Amphitheater
- Approximately 210' from South Main St.
- East side of the Downtown Area
- 33 New Parking Stalls



#### Option #5 - Estimated Cost

Description	Quantities	Units	Cost/unit		Cost
Top Soil Removal (5"min) - 2/3 AREA	104.14	cubic yds	\$	12.50	\$ 1,301.74
Earthwork (average depth cut=4")	122.12	cubic yds	\$	15.00	\$ 1,831.87
Erosion Control	1	Est	\$	2,000.00	\$ 2,000.00
Drainage (Estimate)	1	Est	\$	13,500.00	\$ 13,500.00
Gravel Base - 5" (deliver to Public Works)	315.53	tons	\$	12.25	\$ 3,865.18
Asphalt - 2.5" thick	152.66	tons	\$	103.00	\$ 15,723.52
Concrete Driveway Apron (Material)	12.00	yard	\$	126.50	\$ 1,518.00
striping (material)	1	Est	\$	75.00	\$ 75.00
Concrete Wheel Stops	33	units	\$	40.00	\$ 1,320.00
Seeding & Mulching ( I unit = 1000 sq ft)	5	units	\$	500.00	\$ 2,500.00
Subtotal					\$ 43,635.31
Contingencies 15%					\$ 6,545.30
Total Construction Cost - Option 5					\$ 50,180.60
Land Acquisition (125% of Tax Appraisal)	1	ls	\$	50,000.00	\$ 50,000.00
Total Cost					\$ 100,180.60

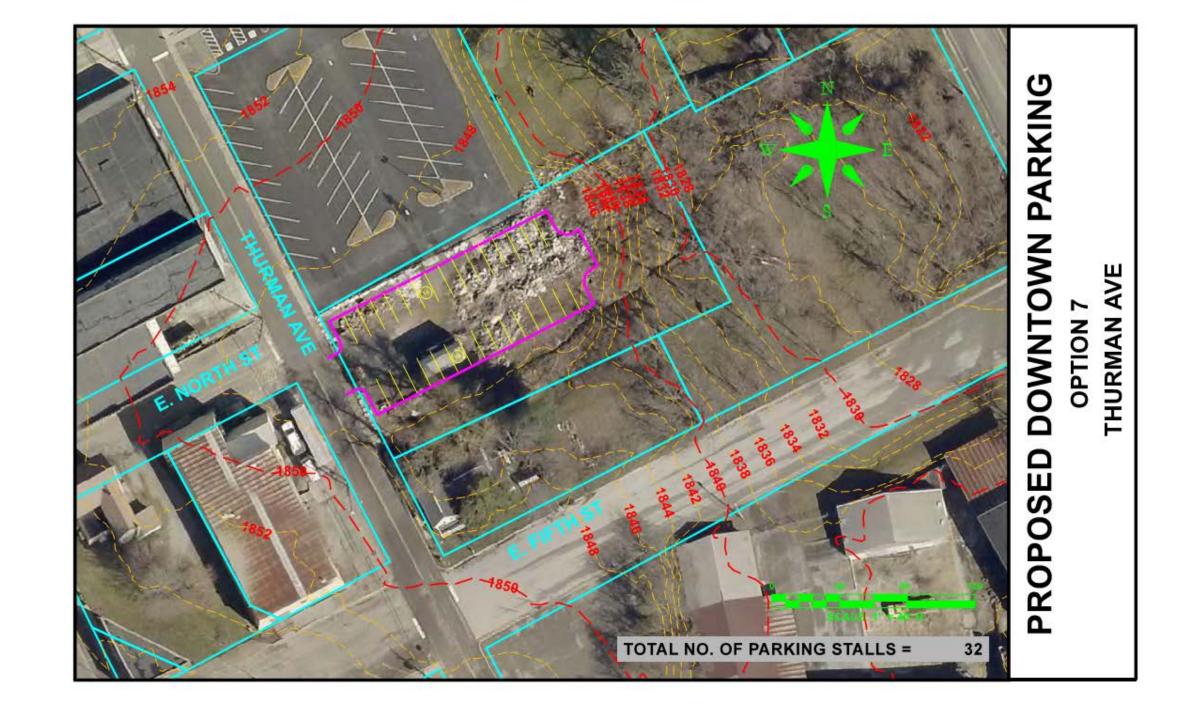
- Behind Mitchell's Drugs
- At the corner of West Fifth Street and Rector Ave.
- Near the Depot
- Approximately 250' from Depot
- Approximately 230' from North Main St.
- Northwest Quadrant of the Downtown Area
- 27 New Parking Stalls



#### Option #6 - Estimated Cost

Description	Quantities	Units	Cost/unit		Cost
Top Soil Removal (5" min) -1/3 AREA	35.10	cubic yds	\$	12.50	\$ 438.77
Earthwork (average depth cut=1')	253.26	cubic yds	\$	15.00	\$ 3,798.89
Erosion Control	1	Est	\$	1,500.00	\$ 1,500.00
Gravel Base - 5" (deliver to Public Works)	215.93	tons	\$	12.25	\$ 2,645.13
Asphalt - 2.5" thick	104.47	tons	\$	103.00	\$ 10,760.35
Concrete Driveway Apron (Material)	12.00	yard	\$	126.50	\$ 1,518.00
striping (material)	1	Est	\$	75.00	\$ 75.00
Concrete Wheel Stops	9	units	\$	40.00	\$ 360.00
Seeding & Mulching ( I unit = 1000 sq ft)	3	units	\$	500.00	\$ 1,500.00
Subtotal					\$ 22,596.14
Contingencies 15%					\$ 3,389.42
Total Construction Cost- Option 6					\$ 25,985.56
Land Acquisition (125% of Tax Appraisal)	1	Is	\$	43,750.00	\$ 43,750.00
Total Cost					\$ 69,735.56

- On Thurman Avenue
- Next to Hotel Taylor's Parking Lot (Dr. Morrison)
- Stand alone Parking Lot not connected to existing Parking Lot
- Approximately 240' from North Main St.
- Approximately 300' from Depot
- Approximately 475' from Amphitheater
- Northeast Quadrant of the Downtown Area
- 32 New Parking Stalls



#### Option #7 - Estimated Cost

Description	Quantities	Units	Cost/unit		Cost	
Top Soil Removal (5"min) -2/3 AREA	99.12	cubic yds	\$	12.50	\$	1,238.94
Earthwork (average depth cut=4")	116.23	cubic yds	\$	15.00	\$	1,743.50
Erosion Control	1	Est	\$	1,500.00	\$	1,500.00
Drainage (Estimate)	1	Est	\$	16,500.00	\$	16,500.00
Gravel Base - 5" (deliver to Public Works)	300.30	tons	\$	12.50	\$	3,753.81
Asphalt - 2.5" thick	145.29	tons	\$	103.00	\$	14,965.04
Concrete Driveway Apron (Material)	12.00	yard	\$	126.50	\$	1,518.00
striping (material)	1	Est	\$	75.00	\$	75.00
Concrete Wheel Stops	32	units	\$	40.00	\$	1,280.00
Seeding & Mulching ( I unit = 1000 sq ft)	7	units	\$	500.00	\$	3,500.00
Subtotal					\$	46,074.29
Contingencies 15%					\$	6,911.14
Total Construction Cost - Option 7					\$	52,985.44
Land Acquisition (125% of Tax Appraisal)	1	Est	\$	25,000.00	\$	25,000.00
Total Cost					\$	77,985.44

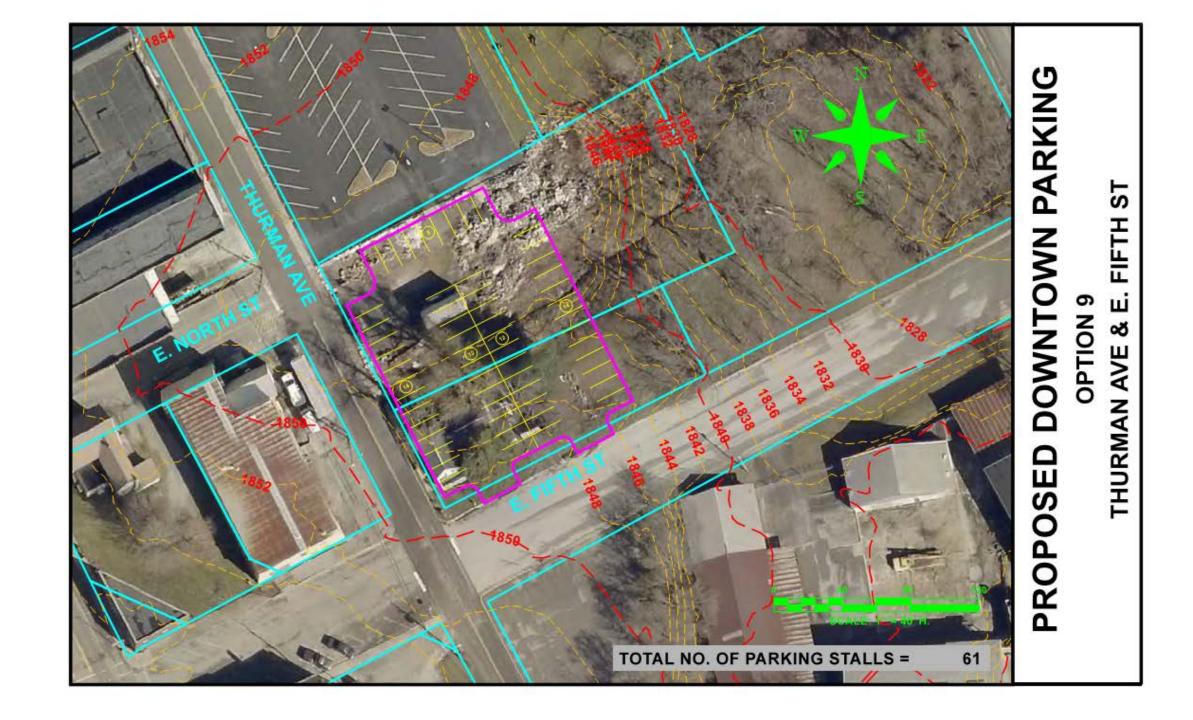
- On Thurman Avenue
- Next to Hotel Taylor's Parking Lot (Dr. Morrison)
- Based upon having an Easement to use adjoining Parking Lot's Driving Aisle
- Approximately 240' from North Main St.
- Approximately 300' from Depot
- Approximately 475' from Amphitheater
- Northeast Quadrant of the Downtown Area
- 44 New Parking Stalls



#### Option #8 - Estimated Cost

Description	Quantities	Units	Cost/unit			Cost
Top Soil Removal (5"min) -2/3 AREA	123.87	cubic yds	\$	12.50	\$	1,548.35
Earthwork (average depth cut=4")	145.26	cubic yds	\$	15.00	\$	2,178.92
Erosion Control	1	Est	\$	1,500.00	\$	1,500.00
Drainage (Estimate)	1	Est	\$	14,500.00	\$	14,500.00
Gravel Base - 5" (deliver to Public Works)	375.30	tons	\$	12.25	\$	4,597.45
Asphalt - 2.5" thick	181.58	tons	\$	103.00	\$	18,702.37
Concrete Driveway Apron (Material)	12.00	yard	\$	126.50	\$	1,518.00
striping (material)	1	Est	\$	75.00	\$	75.00
Concrete Wheel Stops	20	units	\$	40.00	\$	800.00
Seeding & Mulching ( I unit = 1000 sq ft)	7	units	\$	500.00	\$	3,500.00
					_	
Subtotal					\$	48,920.08
Contingencies 15%					\$	7,338.01
Total Construction Cost - Option 8					\$	56,258.10
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Land Acquisition (125% of Tax Appraisal)	1	Est	\$	25,000.00	\$	25,000.00
Access Easement	1	Est	\$	4,500.00	\$	4,500.00
Total Cost					\$	85,758.10

- At the corner of Thurman Avenue and East Fifth street
- Next to Hotel Taylor's Parking Lot (Dr. Morrison)
- Stand alone Parking Lot not connected to existing Parking Lot
- Approximately 240' from North Main St.
- Approximately 300' from Depot
- Approximately 450' from Amphitheater
- Northeast Quadrant of the Downtown Area
- 61 New Parking Stalls



#### Option #9 - Estimated Cost

Description	Quantities	Units	Cost/unit		Cost
Top Soil Removal (5"min) -3/4 AREA	205.25	cubic yds	\$	12.50	\$ 2,565.64
Earthwork (average depth cut=6")	339.37	cubic yds	\$	15.00	\$ 5,090.56
Erosion Control	1	Est	\$	2,000.00	\$ 2,000.00
Drainage (Estimate)	1	Est	\$	20,000.00	\$ 20,000.00
Gravel Base - 5" (deliver to Public Works)	578.69	tons	\$	12.25	\$ 7,089.01
Asphalt - 2.5" thick	279.98	tons	\$	103.00	\$ 28,838.00
Concrete Driveway Apron (Material)	12.00	yard	\$	126.50	\$ 1,518.00
striping (material)	1	ESt	\$	100.00	\$ 100.00
Debris from house removal	1	EST	\$	5,000.00	\$ 5,000.00
Concrete Wheel Stops	37	units	\$	40.00	\$ 1,480.00
Seeding & Mulching ( I unit = 1000 sq ft)	9	units	\$	500.00	\$ 4,500.00
Subtotal					\$ 78,181.20
Contingencies 15%					\$ 11,727.18
Total Construction Cost - Option 9					\$ 89,908.38
Land Acquisition (125% of Tax Appraisal)	1	Is	\$	170,250.00	\$ 170,250.00
Total Cost					\$ 260,158.38

- At the corner of Thurman Avenue and East Fifth street
- Based upon having an Easement to use adjoining Parking Lot's Driving Aisle
- Next to Hotel Taylor's Parking Lot (Dr. Morrison)
- Approximately 240' from North Main St.
- Approximately 300' from Depot
- Approximately 450' from Amphitheater
- Northeast Quadrant of the Downtown Area
- 68 New Parking Stalls



#### Option #10 - Estimated Cost

Description	Quantities	Units	Cost/unit		Cost
Top Soil Removal (5"min) -3/4 AREA	220.08	cubic yds	\$ 12.50	\$	2,751.00
Earthwork (average depth cut=6")	363.89	cubic yds	\$ 15.00	\$	5,458.33
Erosion Control	1	Est	\$ 2,000.00	\$	2,000.00
Drainage (Estimate)	1	Est	\$ 20,000.00	\$	20,000.00
Gravel Base - 5" (deliver to Public Works)	620.50	tons	\$ 12.25	\$	7,601.17
Asphalt - 2.5" thick	300.21	tons	\$ 103.00	\$	30,921.46
Concrete Driveway Apron (Material)	12.00	yard	\$ 126.50	\$	1,518.00
striping (material)	1	Est	\$ 100.00	\$	100.00
Debris from house removal	1	EST	\$ 5,000.00	\$	5,000.00
Concrete Wheel Stops	34	units	\$ 40.00	\$	1,360.00
Seeding & Mulching ( I unit = 1000 sq ft)	9	units	\$ 500.00	\$	4,500.00
Subtotal				\$	81,209.96
Contingencies 15%				\$	12,181.49
Total Construction Cost - Option 10				\$	93,391.45
Land Acquisition (125% of Tax Appraisal)	1	ls	\$ 170,250.00	\$	170,250.00
Access Easement	1	Est	\$ 4,500.00	\$	4,500.00
Total Coat				<b>C</b>	260 444 45
Total Cost				\$	268,141.45

## **SUMMARY**

Option No.	LOCATION	No. of Parking Stalls - added	TOTAL No. of Parking Stalls	Estimated Construction Cost	Estimated Land Cost	TOTAL COST	cost per pace
Option 1	behind Express Lunch	45	45	\$ 66,980.75	\$ 114,000.00	\$ 180,980.75	\$ 4,021.79
Option 2 includes Option 1 area	behind & beside Express Lunch	58	82	\$ 80,332.56	\$ 214,250.00	\$ 294,582.56	\$ 3,592.47
Option 3	Craven's Building Parking	32	32	\$ 1,046.50	\$ 43,750.00	\$ 44,796.50	\$ 1,399.89
Option 4	Craven's Building Parking & Used Car Lot	68	68	\$ 33,324.69	\$ 100,000.00	\$ 133,324.69	\$ 1,960.66
Option 5	Courthouse/ next to old Blacksmith's shop	33	33	\$ 50,180.60	\$ 50,000.00	\$ 100,180.60	\$ 3,035.78
Option 6	behind Mitchell's Drugs	27	27	\$ 25,985.56	\$ 43,750.00	\$ 69,735.56	\$ 2,582.80
Option 7	next to Hotel Taylor's Parking Lot	32	32	\$ 52,985.44	\$ 25,000.00	\$ 77,985.44	\$ 2,437.04
Option 8	next to Hotel Taylor's Parking Lot	44	44	\$ 56,258.10	\$ 29,500.00	\$ 85,758.10	\$ 1,949.05
Option 9	next to Hotel Taylor's Parking Lot	61	61	\$ 89,908.38	\$ 170,250.00	\$ 260,158.38	\$ 4,264.89
Option 10	next to Hotel Taylor's Parking Lot	68	68	\$ 93,391.45	\$ 174,750.00	\$ 268,141.45	\$ 3,943.26

## Lease Options – Existing Parking Areas

- Lease Payments Monthly or yearly
- Public Parking may be limited to certain hours
  - 5 pm to 5 am Monday thru Thursday
  - Weekends 5 pm Friday to 5 am Monday
- City may be responsible for trash pick up and clean up
- City may be responsible for maintenance
  - Resealing
  - Restriping
- Parking areas may have to be added to the City's general liability insurance if responsible for maintenance

# Lease Option – Dr Morrison's Parking Areas



# Lease Option – Dr Morrison's Parking Areas

- 19 Existing Parking stalls at Northeast corner of Thurman Ave with Taylor Avenue
- 54 Existing Parking stalls at Southeast corner of Thurman Ave with Taylor Avenue

#### Other Lease OPTIONS

Cravens Building Parking Area