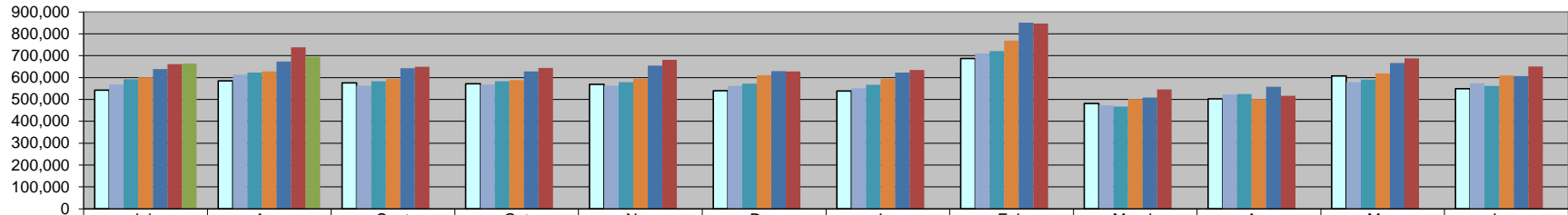
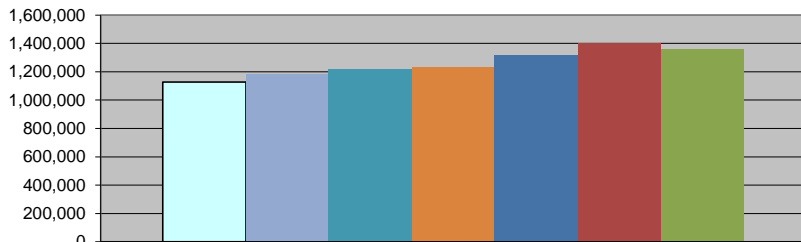


Sales Tax



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
□ FY 11/12	542,564	584,673	575,593	571,365	568,438	539,521	538,581	686,878	481,137	503,099	607,376	548,870
■ FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
■ FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
■ FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
■ FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
■ FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
■ FY 17/18	663,772	694,952										

Sales Tax Revenue



	FY YTD
□ FY 11/12	1,127,237
■ FY 12/13	1,182,336
■ FY 13/14	1,214,452
■ FY 14/15	1,229,717
■ FY 15/16	1,312,834
■ FY 16/17	1,399,691
■ FY 17/18	1,358,724

***COLLECTIONS IN THE CITY OF CROSSVILLE**

State of TN Cost of Administration	1.125%	\$1,419,917.96
Net Collections (sent to trustee's office)		\$15,974.08
		\$1,403,943.88

Trustee of Cumberland County	1%	\$14,039.44
Net To Be Distributed		\$1,389,904.44

CITY OF CROSSVILLE SPLIT

Check to City of Crossville	\$694,952.22
Check to Cumberland County Board of Education	\$694,952.22

*Totals reported in August, but actually collected in June