

Veolia Water
 COST DETAIL REPORT
 CITY OF CROSSVILLE

CROSSVILLE R & M

NAME / DESCRIPTION	COST	ADDITIONAL INFORMATION
2019 - 2020 MAINTENANCE BUDGET	\$35,000.00	
TOTAL JULY 19 - JUNE 20 EXPENDITURES		
REPAIR & MAINT. - GENERAL		
9/2019	Cherry Creek Electric \$ 1,677.18	Headworks wiring/Press wiring/Genesis replaced battery
9/2019	River Bend Service \$ 2,693.61	Metal for headworks
9/2019	River Bend Service \$ 150.47	Metal for headworks
9/2019	Crossville Cash Home Center \$ 49.98	Caulk for headworks
9/2019	Crossville Cash Home Center \$ 25.26	2x4x10, 2x10x8 for headworks
9/2019	Crossville Cash Home Center \$ 35.30	screws/hardware for headworks
9/2019	Crossville Cash Home Center \$ 14.81	Gorilla tape for headworks
9/2019	Lowe's \$ 68.13	Supplies for headworks
9/2019	Lowe's \$ 166.67	Supplies for headworks
9/2019	Lowe's \$ 53.90	Silicon and boards for headworks
9/2019	Fastenal \$ 34.74	Saw blade for headworks
9/2019	Fastenal \$ 37.87	Metal screws for headworks
9/2019	Crossville Metal Fabricators \$ 88.35	Check valve for headworks
10/2019	Smith's Electric Motor Service \$ 1,358.00	Gardens-starter/Final Return-starter/Clarifier-motor/Scrap-motor/Wells-relay
10/2019	Cumberland Co Irrigation & Plumbing \$ 291.13	Maintenance building and drum screen supplies
10/2019	Deloy L Brown Petroleum \$ 120.45	Drum Screen gear oil
10/2019	Deloy L Brown Petroleum \$ 120.45	Drum Screen gear oil
10/2019	Wascon \$ 578.50	Final Return - 2 starters
10/2019	Uline \$ 46.18	Tape for headworks odor control
10/2019	Uline \$ 1,258.83	Mat/covering for headworks odor control
10/2019	Uline \$ 759.47	Mat/covering for headworks odor control
11/2019	Cumberland Co Irrigation & Plumbing \$ 1,032.77	Repairs to aeration basin
11/2019	Smith's Electric Motor Service \$ 108.00	Mockingbird pump station breaker
12/2019	Kazmier \$ 600.00	Troubleshooting alarms at Headworks and Little Obed pump station
1/2020	Donaldson Company, Inc \$ 1,611.54	Dust filters for lime silo bag house
1/2020	Smith's Electric Motor Service \$ 2,306.00	Gardens rewind starter, repalced bearings, seal, gaskets, starter and caps
1/2020	Smith's Electric Motor Service \$ 146.00	Holiday Hills pump disassemble
1/2020	Deloy L Brown Petroleum \$ 120.45	Gear lube for drum screens
1/2020	Cumberland Co Irrigation & Plumbing \$ 124.19	Replumbing drum screens
1/2020	Cherry Creek Electric \$ 1,424.81	Genesis pump station phase loss, changed out power wire in control panel
2/2020	Deloy L Brown Petroleum \$ 38.97	Drum Screen gear oil
2/2020	Cherry Creek Electric \$ 1,825.55	Press Drive - mounted panel/pipe and reconnected all wiring
2/2020	Cherry Creek Electric \$ 473.69	Homestead station replaced bad phase monitor relay
2/2020	Cherry Creek Electric \$ 5,382.00	Press pump drive replced with new
3/2020	Bennett Heating and Cooling \$ 225.14	Effluent Sampler - replaced board and relay
3/2020	Parkson \$ 2,332.83	Drum Screen trunnion wheel and bearings
3/2020	Wascon \$ 8,572.88	Little Obed - installed new voute pump #1 and pulled #3 to repair
3/2020	Parkson \$ 45.23	Drum screen caps/washers/nuts/plug
4/2020	Deloy L Brown Petroleum \$ 136.42	Clarifier and drum screen gear oil
4/2020	Deloy L Brown Petroleum \$ 120.45	Drum screen gear oil
4/2020	Cumberland Co Irrigation & Plumbing \$ 65.48	Polumer pump repair hardware
4/2020	Cumberland Co Irrigation & Plumbing \$ 260.10	Drum screen repair hardware
4/2020	Jet-Vac \$ 96.36	Vac truck - grabber arm
4/2020	Cumberland Co Irrigation & Plumbing \$ 155.35	Housing Auth pump station line repair
4/2020	GSM \$ 1,179.91	Belt Press - conveyor belt
5/2020	Wascon \$ 8,022.82	Little Obed - #3 repair guide rails and reinstall pump
4/2020	Cherry Creek Electric \$ 848.70	Little Obed troubleshoot - Transducers
5/2020	Lowe's \$ 74.56	Blower maintenance - cleaning supplies
5/2020	Cumberland Co Irrigation & Plumbing \$ 186.31	Septic receiving station repairs
5/2020	Cumberland Co Irrigation & Plumbing \$ 372.71	Septic receiving station repairs
6/2020	Deloy L Brown Petroleum \$ 122.10	Drum Screen gear oil
6/2020	Deloy L Brown Petroleum \$ 120.45	Drum Screen gear oil
6/2020	Cumberland Co Irrigation & Plumbing \$ 232.71	Repairs to septic receiving station
6/2020	Deloy L Brown Petroleum \$ 72.65	Drum Screen and belt press grease
6/2020	USABluebook \$ 685.94	Septic Receiving Station solenoid valve
6/2020	Cherry Creek Electric \$ 307.99	Drum screen troubleshoot and repair

TOTAL FY 2019-20 \$ 49,060.34

TOTAL REPAIR AND MAINTENANCE EXPENDITURES \$ 49,060.34

% REPAIR AND MAINTENANCE SPENT 140.17% of \$35,000