Contract Amount	Vendor	
$ 1,515,001.59	Mid-State Construction	
$ 117,648.12	Upland Design Group	
$ 95,720.74	ADA Station	
$ 16,725.00	Security Equipment	
$ 16,340.00	Office Furniture Outfitters	
$ 112,735.98	Plateau Office Supply	
$ 4,900.00	Plateau Insurance	
$ 12,275.00	McCarty Holsaple McCarty	
$ 16,861.00	Phones	
$ 16,420.00	IT-Microwave	
$ 28,944.00	Blinds/Roller Shades	
$ 20,125.00	IT-Equipment	
$ 4,858.00	Drapes	
$ 16,229.00	Audio Visuals	
$ 6,186.61	Audio Equipment	
$ 2,000,970.04		
Estimated Cost	**Item**	
$ 6,573.36	Construction change orders planned for approval	
$ 2,500.00	Indoor signage	
$ 8,000.00	Appliances	
$ 350.00	Flag Set	
$ 14,000.00	Outdoor sign	
$ 4,000.00	Seal and strip parking lot	
$ 2,500.00	Outside building repairs	
$ 2,000.00	Miscellaneous supplies (breakrooms, stationery, etc.)	
$ 5,000.00	Misc. Furniture and accessories (lamps, pictures, chairs, etc.)	
$ 44,923.36		
$ 2,045,893.40		
$ 629,785.02	Paid by June 30	
$ 1,416,108.38		
$ 1,500,000.00	budgeted for 12-13	
Anticipated construction change orders:		
	Credit for tile	