

CITY OF CROSSVILLE
CURRENT GRANTS/PROJECTS

GENERAL FUND

	Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total								
	AWARDED:													
1	TDOT-Aeronautics	Security Equipment	No	\$ 55,000.00	\$ 5,500.00	\$ 60,500.00	90/10	local deposit in LGIP		\$ 1,984.00		\$ -	110-52500-940-002	
2	TDOT-Aeronautics	T-hangars	No	\$ 1,237,268.00	\$ 137,475.00	\$ 1,374,743.00	90/10	Vision moneys		\$ 1,257,392.41	\$ 1,148,818.30	\$ 135,791	110-52500-930-001	
3	TDOT-Aeronautics	Fuel Farm relocation	No	\$ 85,820.00	\$ 85,820.00	\$ 171,640.00	50/50	complete		\$ 251,893.30	\$ 106,633.89	\$ 19,313	110-52500-930-008	
4	TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,500.00	\$ 22,500.00	\$ 45,000.00	50/50	complete						
5	TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,000.00	\$ 22,000.00	\$ 44,000.00	50/50	complete						
6	TDOT-Aeronautics	Fuel Farm Relocation-UST	No	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	50/50	complete						
7	TDOT-Aeronautics	Pavement Rehab	No	\$ 1,652,310.00	\$ 183,590.00	\$ 1,835,900.00	90/10			\$ 1,826,328.97	\$ 1,845,620.11	\$ (14,839)	110-52500-930-003	
8	TDOT-Aeronautics	Pavement Rehab	No	\$ 198,000.00	\$ 22,000.00	\$ 220,000.00	90/10							
9	TDOT-Aeronautics	Pavement Rehab-UST	No	\$ 44,490.00	\$ 44,490.00	\$ 88,980.00	50/50	complete		\$ 16,720.00				
10	Dept. of Justice	bulletproof vests	No	\$ 20,282.75	\$ 20,282.75	\$ 40,565.50	50/50	on-going		\$ 34,221.72	\$ 16,626.86	\$ 484		
11	TDOT-Aeronautics	Maintenance 11/12	No	\$ 23,400.00	\$ 23,400.00	\$ 46,800.00	50/50	complete		\$ 16,563.08	\$ 3,495.96	\$ 4,786		
12	Rural Development	Fire Station #3	Yes	\$ 100,000.00	\$ 1,910,000.00	\$ 2,010,000.00				\$ 468,758.33		\$ 436,903	110-42200-920-002	
13	Rural Development	Fire Equipment	No	\$ 100,000.00	\$ 1,090,000.00	\$ 1,190,000.00							110-42200-940-012	
14	TDOT-Aeronautics	Taxi lane-t-hangars	No	\$ 192,803.40	\$ 21,422.60	\$ 214,226.00	90/10	complete						
15	TDOT	Sidewalks	No	\$ 221,040.00	\$ 509,027.00	\$ 730,067.00	Capped							
16	TDOT-TEA 21	downtown project	No	\$ 1,067,974.00	\$ 266,994.00	\$ 1,334,968.00								
17	TN-TDEC	Stormwater	No	\$ 40,000.00		\$ 40,000.00	100%	complete		\$ 35,000.00	\$ 35,000.00	\$ -		
18	TN-TDEC	Stormwater	No	\$ 31,500.00	\$ -	\$ 31,500.00	100%							
19	State-Police	Network Coord-2012	No	\$ 15,020.00	\$ -	\$ 15,020.00	100%	complete						
20	State-Police	High Visibility-2012	No	\$ 5,000.00	\$ -	\$ 5,000.00	100%	complete						
21	State-Police	Alcohol Saturation-2012	No	\$ 21,122.50	\$ -	\$ 21,122.50	100%	complete						
22	TML	Safety grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50							
23	Dept. of Agriculture	Tree Management Plan	No	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	50/50							
24	EDA	Downtown project	No	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	50/50							
25	TDOT-Aeronautics	Maintenance-12/13	No	\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50							
26	TDOT-Aeronautics	Runway/Taxiway Lighting	No	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00	95/5							
	TOTALS			\$ 6,671,270.65	\$ 5,430,241.35	\$ 12,101,512.00								
	ARRA AWARDED			\$ -										
	PENDING:													
1														
2														
3														
4														
5														
	TOTALS			\$ -	\$ -	\$ -								
	Outstanding projects - Funding to be determined:													
	Northwest Connector-Section 1 and 2			\$ 10,109,000.00	\$ 800,000.00	\$ 10,909,000.00				\$ 941,496.18			311-43100-931-011	

Grant Agency	Project	ARRA	Amount			%				Money	Money	To Be	Budget
			Grant	Local	Total					Spent	Received	Received	
TOTAL ALL PROJECTS (GENERAL)			\$ 16,780,270.65	\$ 6,230,241.35	\$ 23,010,512.00				\$ 4,850,357.99	\$ 3,156,195.12	\$ 582,436		

CITY OF CROSSVILLE
GRANTS/PROJECTS

WATER/SEWER FUND

AWARDED:	Grant Agency	Project	ARRA	Amount			%		Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total						
1	SRF	Water Harvesting	Yes	\$ 2,000,000.00	\$ 3,000,000.00	\$ 5,000,000.00		complete	\$ 6,310,622	\$ 4,999,999.85		413-52390-934-023
2	SRF	Water Harvesting	No		\$ 1,000,000.00	\$ 1,000,000.00		complete	\$ 667,670	\$ 667,670	\$ -	
3	Rural Development	Hwy. 70 N waterline	Yes	\$ 800,000.00	\$ 1,700,000.00	\$ 2,500,000.00			\$ 2,412,341.00	\$ 2,412,341.00	\$ -	450-52140-934-013
4	Rural Development	Cumberland Cove	No	\$ -	\$ 1,284,000.00	\$ 1,284,000.00			\$ 881,639.45	\$ 583,410.00	\$ 218,229	450-52140-934-008
5	Cumberland Cove POA	Cumberland Cove	No	\$ 3,000,000.00		\$ 3,000,000.00			\$ 3,063,767.50	\$ 3,000,000.00		
6	Cumberland Cove tap	Cumberland Cove	No							\$ 63,767.50		
7	TDOT	Lantana Rd. Utility Reloc	No						\$ 777,047	\$ 769,065.38	\$ 7,981	413-52390-934-020
8	TDOT	127S Utility Reloc	No						\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
9	TDOT	Livingston/Miller	No						\$ 169,950			413-52390-934-021
	ARC	Downtown project	No	\$ 317,838.00	\$ 317,380.00	\$ 634,760.00	50/50					
10	Rural Development	Meadow Park dam maintenance	No	\$ 1,000,000.00	\$ 4,000,000.00	\$ 5,000,000.00	25/75	local is loan	\$ 4,504,824	\$ 4,504,824.00		413-52390-934-014
11	Rural Development	Meadow Park dam maintenance	No	\$ 95,000.00	\$ 505,000.00	\$ 600,000.00						
12	CDBG	WWTP upgrades, Phase III	No	\$ 500,000.00	\$ 425,000.00	\$ 925,000.00			\$ 25,757	\$ 25,757.14		413-52230-930-008
13	SRF	Downtown project	No	\$ 567,000.00	\$ 1,323,000.00	\$ 1,890,000.00			\$ 107,775		\$ 107,775	311-41920-931-002
14												
15												
	TOTALS			\$ 8,279,838.00	\$ 13,554,380.00	\$ 21,833,760.00						
	ARRA Awarded			\$ 2,800,000.00								
	PENDING:											
1	Army Corps of Engineers	Meadow Park dam	??	\$ 9,000,000.00	\$ 3,000,000.00	\$ 12,000,000.00	75/25	loan/possible ARRA grant	\$ 1,367,897			413-52390-934-014
2	SRF	Sewer line replacements				\$ 1,950,000.00						
3	SRF	Holiday water plant improvements				\$ 1,250,000.00						413-52390-934-003
4	SRF	Meadow Park water plant improvements				\$ 450,000.00						
5	SRF	Water line replacements				\$ 2,310,000.00						
6												
7												
8												

Funding Agency	Project	Engineering Firm	Inspection Provided By:		
			Engineer	City	TBD
TDOT-Aeronautics	T-hangars	ECE Services	X		
TDOT-Aeronautics	beacon painting	In-house		X	
TDOT-Aeronautics	T-hangar roof repairs	In-house		X	
TDOT-Aeronautics	Fuel Farm relocation	PBS&J			X
TDOT-Aeronautics	ASOS relocation	ECE Services	X		
TDOT-Aeronautics	Pavement Rehab	PBS&J			X
Rural Development	Fire Station #3	Upland Design			X
TDOT	Holiday Dr. bridge	ECE Services	X		
TDOT	Genesis/I-40 traffic signals	Gresham Smith			STATE
TDOT-Aeronautics	Taxi lane-t-hangars	ECE Services	X		
EDA	WWTP upgrade	GRW	X		
CDBG	WWTP upgrade	GRW	X		
SRF	WWTP upgrade	GRW	X		
SRF	WWTP upgrade	GRW	X		
SRF	Water Harvesting	ECE Services	X		
Rural Development	Hwy. 70 N waterline	Stigall Engineer	X		
Rural Development	Cumberland Cove	Stigall Engineer	X		
Cumberland Cove POA	Cumberland Cove	Stigall Engineer	X		
TDOT	Lantana Rd. Utility Reloc	ECE Services	X		
TDOT	127S Utility Reloc	James + Assoc			X
TDOT-TEA 21	Downtown project	EG&G			X
ARC	Downtown project	EG&G			X
DCI Fundraising	Downtown project	EG&G			X
Rural Development	Downtown project	EG&G			X
EDA	Downtown project	EG&G			X
TN -Agriculture	Downtown project	EG&G			X
SRF	Downtown project	EG&G			X
City	Caryonah dam	Stigall Engineer	X		
City	Dooley Street Sewer Line	GRW			X
City	Mayland tank painting	Stigall Engineer	x		
TBD	Meadow Park Lake dam	ECE Services			X
TBD	Northwest Connector	Gresham Smith			X