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7-24-12

Crossville City Hall

Contract Revision Considerations 7-20-12

Previous Items Applied to the Original Allowance	\$10,000.00
1. Modify third floor guardrail	+\$1,883.04
2. Add foam insulation	-\$4,651.66
3. Items on Proposal Request #3 (5 minor)	-\$1,337.28
4. Slab replacement in bathrooms	-\$1,000.00
5. Replace filing window gasket	- \$336.00
6. Change floor finishes in 106,206,222,&304	- \$60.00
7. Omit casework in space 213	+\$1,651.64
8. <u>Discount from Crossville Ceramics</u>	<u>-\$1,025.00</u>
Current allowance balance (See S.I. #5)	\$7,174.74

The following are items priced that, when totaled, exceed the remaining contingency allowance balance. They are listed in categories for clarity.

Mandatory Items by Code or Condition

1. Elevator Correction (\$2,225 + 5%)	- \$2,336.25
2. Install Fire Dampers in Existing Ducts	- \$7,297.50
3. Wrap of PVC Piping in Plenum Spaces	- \$7,260.75
4. Modification of Hard Tile Mortar Bed	- \$2,835.00

Recommended Items

5. Provide Conduit for Future Photovoltaics (\$1,990+5%)	- \$2,089.50
6. Replace Cores in Some Existing Locksets (\$1,102.98+5%)	- \$1,158.13
7. Change Casework on East Side of 212 to Wood	- \$1,934.20
8. <u>Patch Chipped Exterior Precast Panels</u>	<u>- \$6,903.75</u>

Total Fund Overrun Requested (Change Order) \$24,640.34

Add 15 days to completion

Pending Items

- A. Insulation(Insulation Priced At \$2,585.00) or Cab Heating at the Elevator
- B. Area of Refuge Accommodations
- C. Return Ducting In Space 418
- D. Exterior Sign & Flagpoles
- E. Change Glass Type in Third Floor Door and Sidelights

Prepared by: Upland Design Group
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