

Grant Agency	Project	ARRA	Amount			%		Money Spent	Money Received	To Be Received	Budget
			Grant	Local	Total						
AWARDED:											
1 Dept. of Justice	bulletproof vests	No	\$ 31,215.35	\$ 31,215.35	\$ 62,430.70	50/50	on-going	\$ 48,535.59	\$ 21,524.47	\$ 1,610	
2 TDOT	Sidewalks	No	\$ 221,040.00	\$ 509,027.00	\$ 730,067.00	Capped		\$ 27,192.50	\$ 11,050.00		110-43100-950-001
3 State-Police	Network Coord-2014	No	\$ 19,420.00		\$ 19,420.00	100%	complete				
4 State-Police	High Visibility-2014	No	\$ 5,000.00		\$ 5,000.00	100%	complete				
5 State-Police	Alcohol Saturation-2014	No	\$ 27,900.00		\$ 27,900.00	100%	complete				
6 State-Police	Young Driver-2014	No	\$ 19,535.00	\$ -	\$ 19,535.00	100%	complete				
7 TDOT	SIA-Cox Ave (CoLinX)	No	\$ 592,377.00	\$ -	\$ 592,377.00						
8 TDOT-Aeronautics	Tree Clearing	No	\$ 125,875.00	\$ 6,625.00	\$ 132,500.00	95/5	complete	\$ 94,110.29	\$ 94,110.29		
9 Dept. of Justice	Patrol vehicle	No	\$ 11,211.00	\$ -	\$ 11,211.00		complete	\$ 27,580.00	\$ 11,211.00	\$ -	
10 TML	2014 Safety Grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50	complete	\$ 4,594.83	\$ 2,000.00	\$ -	
11 TDOT-Aeronautics	Corporate Hangar	No	\$ 858,800.00	\$ 45,200.00	\$ 904,000.00	95/5		\$ 51,046.36	\$ 51,046.36		
12 TDOT-Aeronautics	Corporate Hangar site work	No	\$ 237,500.00	\$ 12,500.00	\$ 250,000.00	95/5		\$ 18,268.49	\$ 18,268.49		
13 TDOT-Aeronautics	Maintenance 14/15	No	\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50		\$ 32,144.08	\$ 16,072.04		
14 State-Police	Alcohol Saturation-2015	No	\$ 25,300.00	\$ -	\$ 25,300.00						
15 State-Police	High Visibility-2015	No	\$ 5,000.00	\$ -	\$ 5,000.00						
16 State-Police	Young Driver-2015	No	\$ 17,000.00	\$ -	\$ 17,000.00						
17 TDOT	Transportation Planning	No	\$ 250,000.00	\$ 25,000.00	\$ 27,500.00	90/10					
18 Dept. of Justice	SWAT equipment	No	\$ 10,400.00	\$ 568.00	\$ 10,968.00						
TOTALS			\$ 2,485,313.35	\$ 657,875.35	\$ 2,895,688.70						