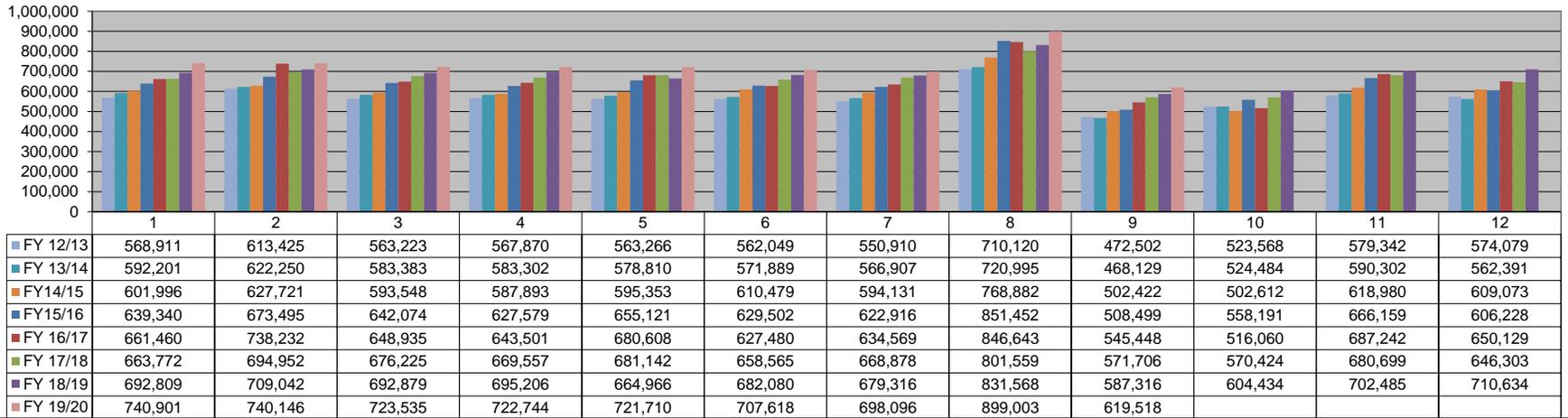
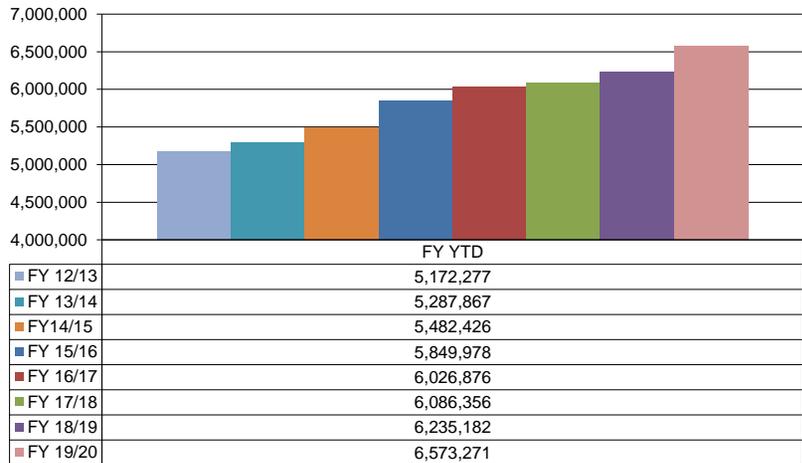


**Sales Tax**



**Sales Tax Revenue Year-to-Date**

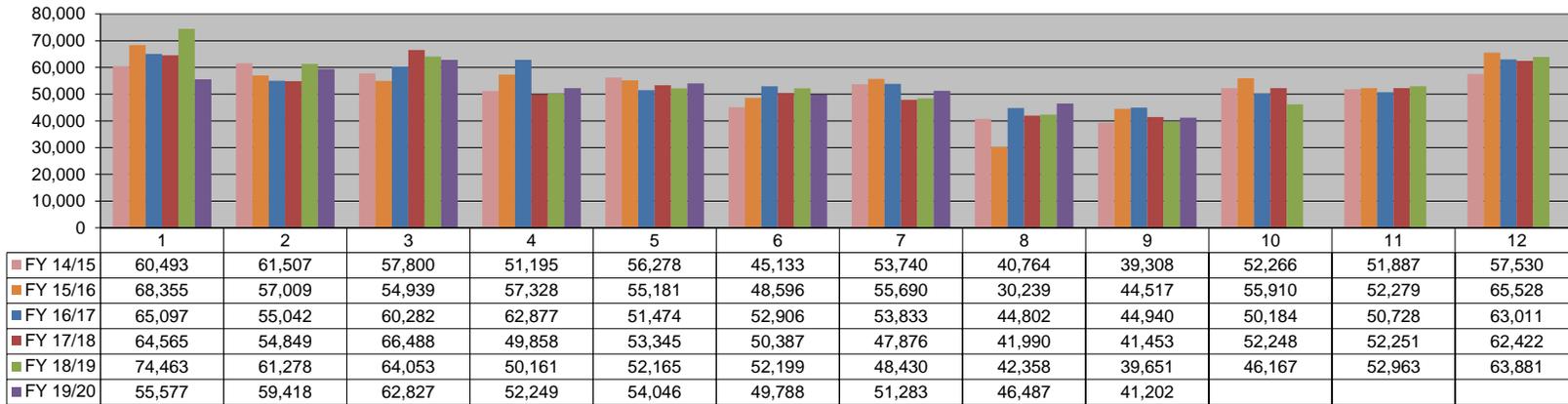


**\*COLLECTIONS IN THE CITY OF CROSSVILLE**

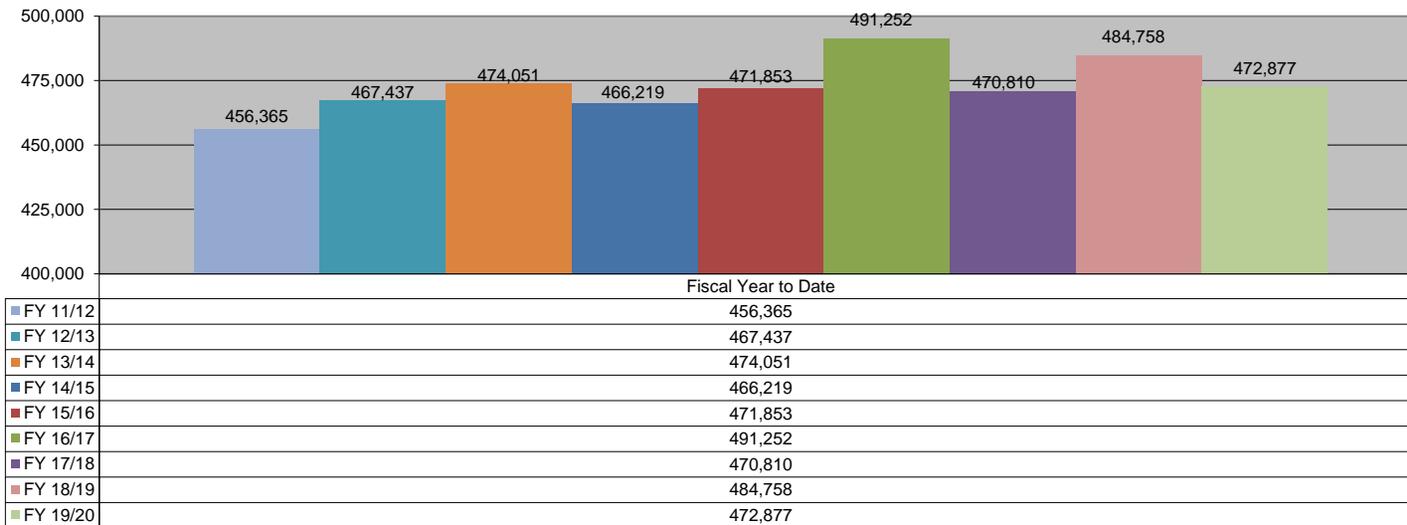
State of TN Cost of Administration	1.125%	\$ 1,265,792.50
Net Collections (sent to Trustee's office)		\$ 14,240.17
		\$ 1,251,552.33
Trustee of Cumberland County	1%	\$ 12,515.52
Net To Be Distributed		\$ 1,239,036.81
<b>CITY OF CROSSVILLE SPLIT</b>		
Check to City of Crossville		\$619,518.41
Check to Cumberland County Board of Education		\$619,518.41

\*Totals reported in March, but actually collected in January

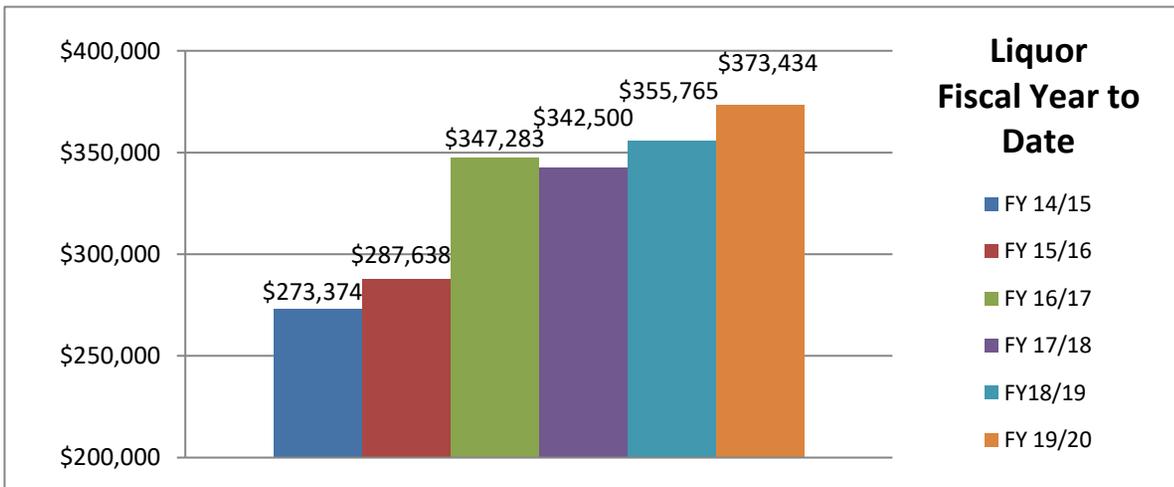
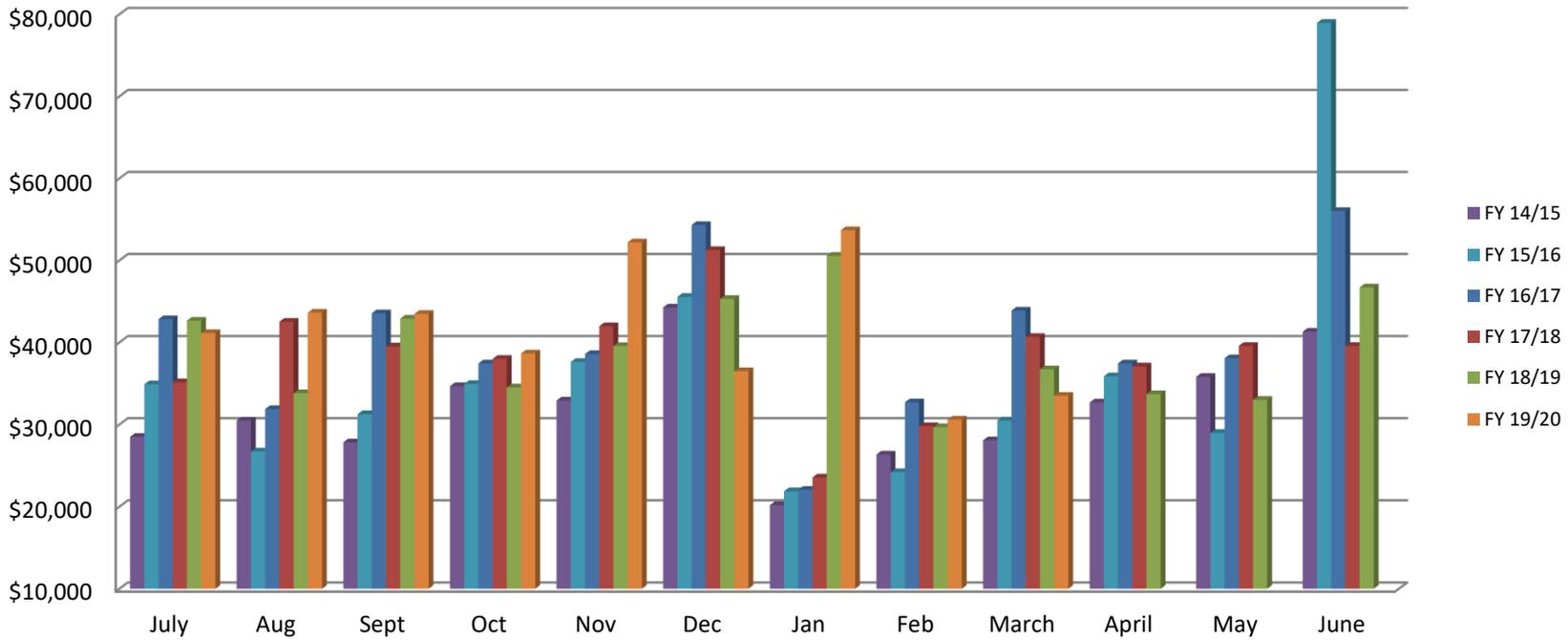
### Wholesale Beer Tax



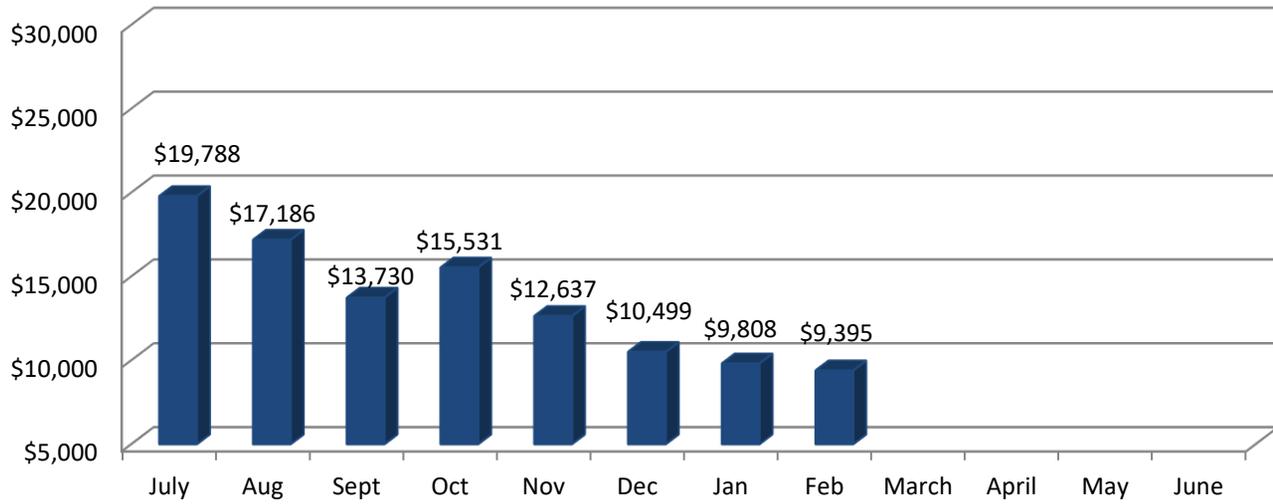
### Wholesale Beer Tax Revenue Year To Date



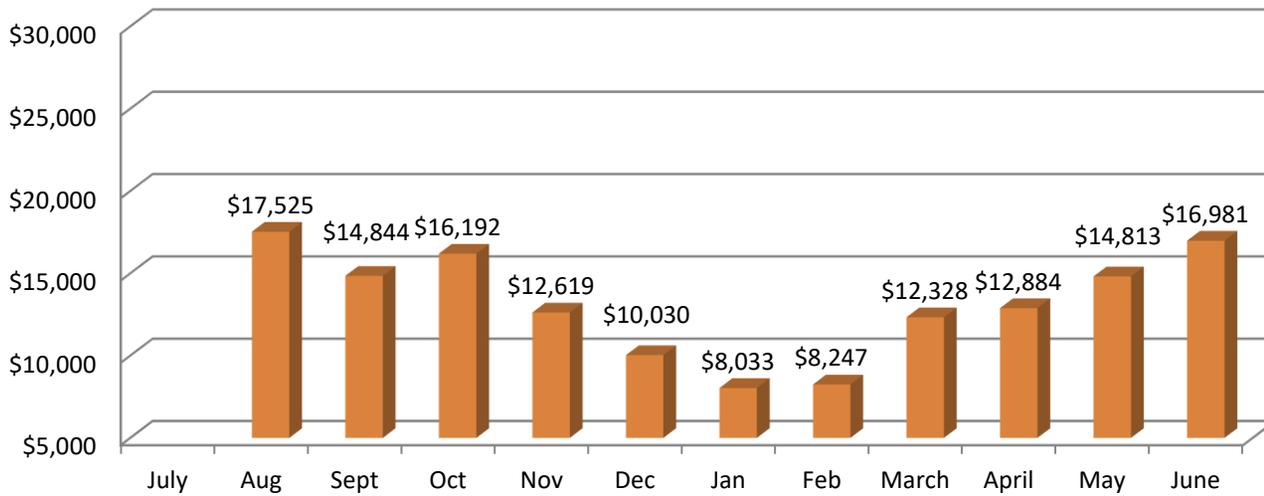
## Liquor Income



### Hotel Occupancy Tax FY19-20



### Hotel Occupancy Tax FY18-19



Monthly Stats

	TOTAL		TOTAL		TOTAL	
CITATIONS		OFFENSES		ARRESTS		
Ran Stop Sign	1	Burglary	13	DUI	13	
Speeding	9	Vandalism	12	Burglary	1	M
Seatbelt Violation	3	Theft all other	5	Weapons Law Violation	1	A
Ran Traffic Light	1	Shoplifting	10	Shoplifting	13	R
Texting Violation	3	Theft from vehicle	3	Warrant	42	C
Violation Burn Permit	1	Theft of Vehicle Parts	2	Public Intoxication	9	H
Registration Violation	6	Theft from Building	1	Theft from Building	1	
Failure to Yield	1	Runaway	3	Drug Violation	17	
Violation Light Law	4	Violation of OP	1	Drug Equipment	13	
Insurance Violation	19	Assault	1	DOR/DOS/No DL	8	
Improper use of Lane	1	Fraud	7	Violation of OP	3	
No DL	1	Hit and Run	1	Criminal Trespassing	10	2
Viol. Open Container	3	Rape	1	Disorderly Conduct	1	0
Window Tint Viol.	1	Embezzlement	1	Evading/Resisting	3	2
Child Restraint Viol.	2	Counterfeit	3	Criminal Impersonation	2	0
Speed Warning	0	TOTAL	64	Domestic Assault	3	
TOTAL	56	WARNINGS	1	TOTAL	140	
JUV CITATIONS		JUV ARRESTS		PARKING TICKETS		
Speeding	4	Runaway	2	TOTAL	0	
		Public Intoxication	2	ACCIDENTS		
		Assault	1	With Injury	8	
		Disorderly Conduct	1	Without Injury	16	
				Minor	48	
TOTAL	4	TOTAL	6	TOTAL	72	

\* March 3rd through March 12th the Police Department held inservice training for our officers.

# Crossville Fire Dept.

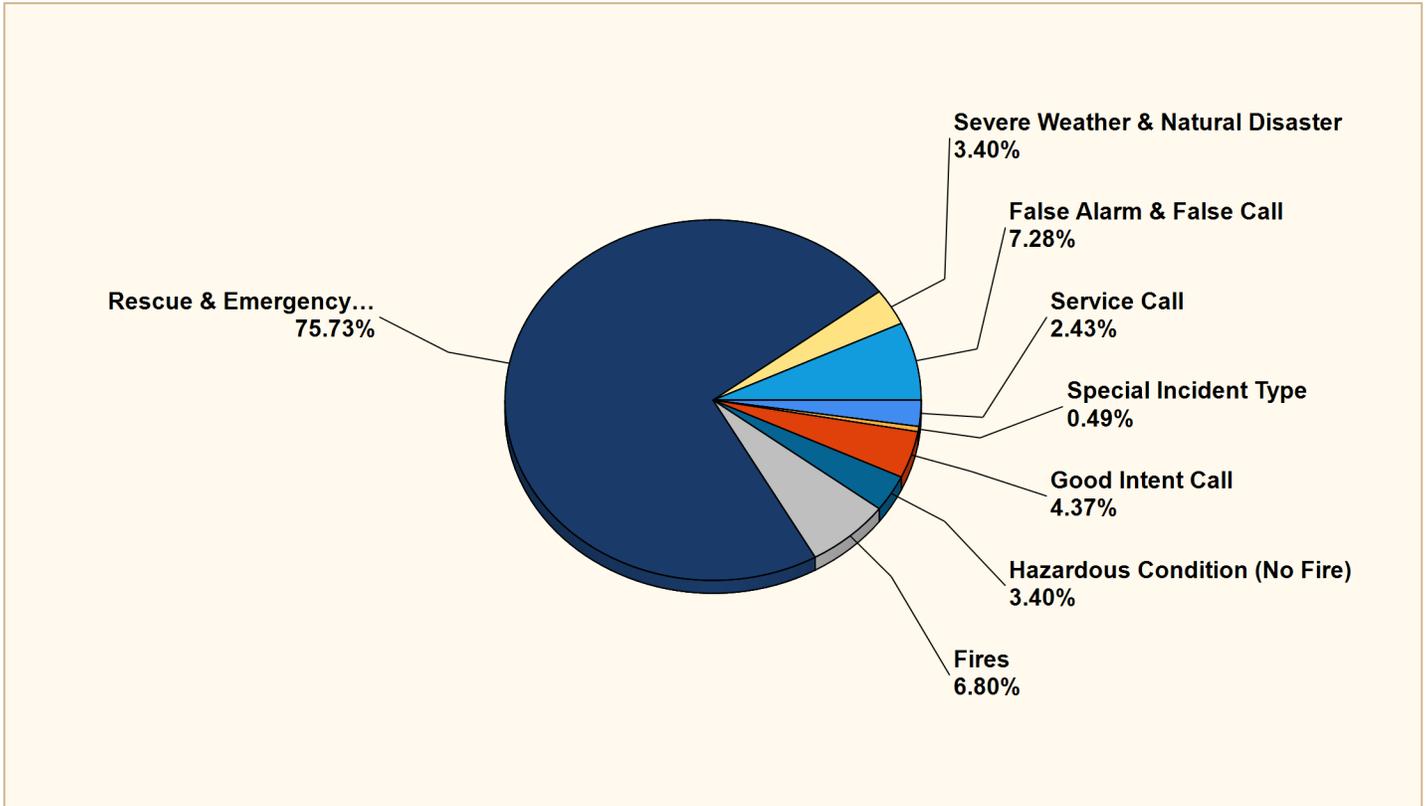
Crossville, TN

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## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2020 | End Date: 03/31/2020



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	14	6.80%
Rescue & Emergency Medical Service	156	75.73%
Hazardous Condition (No Fire)	7	3.40%
Service Call	5	2.43%
Good Intent Call	9	4.37%
False Alarm & False Call	15	7.28%
Severe Weather & Natural Disaster	7	3.40%
Special Incident Type	1	0.49%
<b>TOTAL</b>	<b>214</b>	<b>100.00%</b>

**Issued 191 burn permits**

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	4	1.87%
113 - Cooking fire, confined to container	1	0.47%
118 - Trash or rubbish fire, contained	3	1.40%
131 - Passenger vehicle fire	1	0.47%
141 - Forest, woods or wildland fire	1	0.47%
151 - Outside rubbish, trash or waste fire	4	1.87%
321 - EMS call, excluding vehicle accident with injury	144	67.29%
322 - Motor vehicle accident with injuries	10	4.67%
324 - Motor vehicle accident with no injuries.	2	0.93%
412 - Gas leak (natural gas or LPG)	3	1.40%
440 - Electrical wiring/equipment problem, other	1	0.47%
444 - Power line down	1	0.47%
445 - Arcing, shorted electrical equipment	1	0.47%
461 - Building or structure weakened or collapsed	1	0.47%
500 - Service Call, other	1	0.47%
522 - Water or steam leak	1	0.47%
550 - Public service assistance, other	2	0.93%
551 - Assist police or other governmental agency	1	0.47%
600 - Good intent call, other	1	0.47%
611 - Dispatched & cancelled en route	5	2.34%
651 - Smoke scare, odor of smoke	2	0.93%
671 - HazMat release investigation w/no HazMat	1	0.47%
700 - False alarm or false call, other	3	1.40%
715 - Local alarm system, malicious false alarm	3	1.40%
730 - System malfunction, other	1	0.47%
733 - Smoke detector activation due to malfunction	1	0.47%
735 - Alarm system sounded due to malfunction	2	0.93%
740 - Unintentional transmission of alarm, other	1	0.47%
741 - Sprinkler activation, no fire - unintentional	1	0.47%
743 - Smoke detector activation, no fire - unintentional	2	0.93%
745 - Alarm system activation, no fire - unintentional	1	0.47%
800 - Severe weather or natural disaster, other	2	0.93%
813 - Wind storm, tornado/hurricane assessment	5	2.34%
911 - Citizen complaint	1	0.47%
<b>TOTAL INCIDENTS:</b>	<b>214</b>	<b>100.00%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

# Crossville Fire Dept.

Crossville, TN

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## Events per Category for Date Range (Landscape)

Start Date: 03/01/2020 | End Date: 03/31/2020

CATEGORY	DATE	EVENT TYPE	EVENT	LOCATION	HOURS	NARRATIVE
<b>Other</b>						
	03/03/2020	Meeting	Work Session	392 N Main ST	1	Monthly Coucil meeting
	03/10/2020	Meeting	Council Meeting	392 N Main ST	2	
	03/12/2020	Meeting	LEPC MEETING	1391 Livingston Rd 1391 Livingston Rd, Crossville, TN 38571, USA	1	
	03/23/2020	Meeting	Upper Cumberland Chief's Conference Call	141 HENRY ST	3	Discussion about the safety of personnel, preparedness, supplies, and mutual aid due to the possible outbreak of COVID-19.
	03/24/2020	Meeting	Emergency Supply Meeting with Sparta Fire Chief	Sparta Tennessee	2	Meeting with Fire Chief of Sparta to discuss mutual aid and emergency supply
	03/24/2020	Meeting	Conference Call with EMA, Community Churches and Good Samaritians , etc.	141 HENRY ST	1	The purpose of the meeting is discussing the ability to feed people of the community, that may be in need. Also helping the community that may need assistance with utilities that are in critically in need of services ,especially those who are most vulnerable.

Includes Locked / Authorized Events.

CATEGORY	DATE	EVENT TYPE	EVENT	LOCATION	HOURS	NARRATIVE
	03/25/2020	Meeting	Fire & Pd Training for COVID-19 Code 19	141 HENRY ST	1	This training is in inform with the safety of firefighters and police officers during the outbreak of COVID 19- This training is about the protection of ourselves and others. Discussion and demonstration of decontamination, removal of dangerous substances that can cause harm to ourselves and others. Dr Fox also helped in this training and gave professional advise to help protect emergency personnel.
	03/26/2020	Meeting	COVID-19 TRAINING	141 HENRY ST	1	This training is in inform with the safety of firefighters and police officers during the outbreak of COVID 19- This training is about the protection of ourselves and others. Discussion and demonstration of decontamination , removal of dangerous substances that can cause harm to ourselves and others. Dr. Fox discussed with Chief South essential work being performed by health centers during the COVID-19 pandemic.
<b>Public Relations / Education</b>						
	03/16/2020	Presentation	Cpr and Concussion Awareness	Crossville Depot	1	The Crossville Fire Department hosted a Cpr and Concussion Awareness course for the Just For Kids league at the depot.
<b>Training and Education</b>						
	03/24/2020	EMS Training	COVID 19-CODE 19 TRAINING	141 HENRY ST	1	This training is in inform with the safety of firefighters and police officers during the outbreak of COVID 19- This training is about the protection of ourselves and others. Discussion and demonstaration of decontamination , removal of dangerous substances that can cause harm to ourselves and others. Dr Fox also helped in this training and gave professional advise to help protect emergency personnel.

Includes Locked / Authorized Events.

CATEGORY	DATE	EVENT TYPE	EVENT	LOCATION	HOURS	NARRATIVE
	03/24/2020	Meeting	COVID 19 TRAINING	141 HENRY ST	1	This training is in inform with the safety of firefighters and police officers during the outbreak of COVID 19- This training is about the protection of ourselves and others. Discussion and demonstration of decontamination , removal of dangerous substances that can cause harm to ourselves and others. Dr Fox also helped in this training and gave professional advise to help protect emergency personnel.

Includes Locked / Authorized Events.

# Crossville Fire Dept.

Crossville, TN

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## Incidents for Personnel for Date Range

Personnel: Fox, Mark | Start Time: 00:00 | End Time: 23:00 | Incident Type(s): All Incident Types | Sort By: Incident Date | Station: All Stations | Start Date: 03/01/2020 | End Date: 03/31/2020

### Fox, Mark

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE
03/22/2020	2020-599	2374 Lantana RD	611 - Dispatched & cancelled en route
03/28/2020	2020-665	North Main ST	813 - Wind storm, tornado/hurricane assessment
03/31/2020	2020-681	111 E First ST	322 - Motor vehicle accident with injuries

**TOTAL CALLS: 3**

**TOTAL CALLS FOR ALL PERSONNEL: 3**

Only REVIEWED incidents included. The Start and End Time selectors represent the hours selected. Example: Selecting 07:00-13:00 will return calls that occurred between 07:00 and 13:59:59. They default to the entire day.

## Water Loss Report

	Consumption	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted-for Water	Pumped Water	LOSS %
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October	107,018,600	460,042	9,481,866	4,600	9,946,508	10,778,662	127,743,770	8%
November	102,271,900	391,315	4,385,586	9,300	4,786,201	14,637,899	121,696,000	12%
December	96,686,300	5,058	2,837,604	950	2,843,612	25,236,088	124,766,000	20%
2020								
January	95,899,500	6,628	823,986	2,450	833,064	29,235,836	125,968,400	23%
February	90,749,900	551,076	604,800		1,155,876	32,725,224	124,631,000	26%
March	84,635,300	60,841	1,827,840	300	1,888,981	47,772,019	134,296,300	36%
April								
May								
June								
July								
August								
September								
October								
November								
December								
TOTAL:								
6 mos	492,626,200	1,474,960	19,961,682	17,600	21,454,242	160,385,728	759,101,470	21%
12 mos	1,155,054,800	2,582,042	46,373,807	196,000	49,147,449	313,386,721	1,517,588,970	21%

## 2019-2020 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance		Plan	House		
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving	County Fees Paid	City Fees Paid
July	20	0	18	2	35	32	7	0	1	0	\$18,669.00	\$12,196.50
August	21	2	6	6	27	21	8	0	0	0	\$38,862.50	\$14,797.50
September	26	0	19	4	42	21	6	0	1	0	\$14,945.00	\$23,936.50
October	26	2	19	4	45	25	2	0	0	0	\$28,064.00	\$16,054.00
November	17	1	12	1	30	28	5	0	0	0	\$16,458.00	\$9,405.00
December	17	1	8	4	22	44	1	0	1	0	\$16,902.50	\$6,356.00
January	33	2	5	4	40	49	4	0	0	0	\$32,040.00	\$7,890.00
February	15	0	10	1	24	15	3	0	1	0	\$15,472.00	\$8,255.00
March	22	2	6	7	29	25	5	0	0	1	\$22,190.50	\$10,252.50
April												
May												
June												
<b>Total</b>	<b>197</b>	<b>10</b>	<b>103</b>	<b>33</b>	<b>294</b>	<b>260</b>	<b>41</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>\$203,603.50</b>	<b>\$109,143.00</b>

**Engineering Projects Report April 7, 2020**

Project	Current Status	Dates
<b>127 South Utility Relocation</b>	(No Change)The City received minor changes to the plans and the overall geometry of the roadway did not change. The TDOT Utility personnel informed us that the project is moving forward.	
<b>Northwest Connector Phase 3</b>	The City has received revisions to the previously approved acquisition and the City Attorney and staff are developing a plan to address the revisions. The bid letting date is set for August 13, 2021.	Bid Letting 2021
<b>Northwest Connector Phase 2</b>	The City Attorney has started the title searches and City Staff has started coordinating the appraisals. The utility engineers are developing the easements. The bid letting date has been moved to August 13,2021.	Bid Letting 2021
<b>Downtown Sidewalks</b>	The plans have been submitted to TDOT for review.	Award Bid February 2020
<b>Brookhaven Subdivision and Highland Lane Waterline Upgrade</b>	The Contractor started January 8th and has progressed slowly due to weather until the last two weeks. Approximately 65% of pipe has been installed and the contractor has recently started yard cleanup because of the suitable weather.	Completion July 2020
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	The Engineer is locating property pins for the easements. The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
<b>Bridges for Trails at Meadow Park</b>	The foundations are in place and the Street Department will start the abutments when they get caught up on other work.	
<b>Quail Hollow Court</b>	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during this year.	
<b>Main Street and Lantana Traffic Signal Replacement</b>	This project has been approved for bid.	Bid Award October 2019
<b>Fourth Street and West Avenue Traffic Signal Replacement</b>	The Engineer is addressing the comments from the TDOT review. A utility coordination meeting is forthcoming.	Bid Award September 2019
<b>Meadow Park Water Filtration Plant Sewer Project</b>	The Engineer and City Staff are coordinating the TDOT permit for the installation along Lantana Road. The City and the Engineer will start developing easements in the coming months.	Schedule will be forthcoming
<b>Raw Water Study</b>	The Engineer is in the process of submitting the permit application. The request for proposals for the environmental work have been advertised.	
<b>Meadow Park Pavilion</b>	The roof has been completed and the concrete floor is all that remains.	
<b>Airport Tree Removal</b>	The Timber Harvest bid is on the City Council Agenda for approval. City staff is developing a bid document for the trimming of trees in the easements and is developing a plan for easement acquisition.	
<b>Catoosa 127 North Water Tank</b>	The plans have been approved by the funding agency and the project is almost ready for bid.	
<b>Underwood Street Sidewalk</b>	Acquisition documents have been turned over to the City Attorney so that City Staff can negotiate the acquisitions.	
<b>Tulip Drive Sewer Installation</b>	The plans are complete and the City is awaiting the payment of the fees.	
<b>Airport ALP</b>	The contract has been executed and a new timeline is forthcoming. Obstruction removal plays a part in this schedule.	
<b>Airport Maintenance Hangar Rehab</b>	The contractor has completed the metal panels on the inside of the building and has removed the asbestos. The roof coating system, insulation repairs and the gutters are items to be completed.	
<b>Meadow Park Water Filtration Master Meters</b>	The Engineering Department has started developing a master meter design to measure the water leaving the Meadow Park plant. This project is not in the current budget and will be discussed during the budget season.	
<b>Meadow Park Sludge Collection Rebuild</b>	The Contractor has submitted the shop drawings for the materials. A schedule will be developed after the delivery schedule has been set.	
<b>Industrial Blvd and Highway 127 Intersection Waterline Rehab</b>	This project will bid in April.	
<b>Miller Avenue Sewer Force main Replacement</b>	The Council will approve this contract at the regular schedule meeting. A schedule will be forthcoming.	
<b>Cook Road Sewer Extension</b>	The Utilities Maintenance department has the project in their queue.	
<b>Bee Hive Lane Water Extension</b>	The fees have been paid and the Catoosa department will install the waterline extension.	
<b>Airport Rotating Beacon Light</b>	The City has received the light and the Maintenance Department is waiting on good calm weather for installation.	
<b>Deer Creek Sewer</b>	City staff has developed a plan and is discussing options with TDEC and the HOA.	
<b>Tansi Sewer</b>	The fee schedule and payment plan is on the agenda for approval.	
<b>Palace Theater Masonry Renovations</b>	This project is on the City Council agenda for approval.	

**Private Developments**

<b>The Gardens Phase 8 Subdivision Plat 2</b>	(No Change)Water and sewer installation is complete and the City has accepted the utilities. Road work has not been started.
<b>Waverley Place and Tree House Plantations Subdivision</b>	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.
<b>Crossroad Village Subdivision Phase 3</b>	Unit 1 of this phase is complete. The City has accepted the completed water and sewer in Unit 2 of this phase. Road construction is all that remains.
<b>Crossroad Village Subdivision Phase 5</b>	Water and sewer plans have been approved by TDEC and the developer has started clearing the subdivision.
<b>Maple Glen-Dorton Woods Phase 2</b>	The Developer's Contractor has cleared the project area and is starting the rough grading of the road bed.

**CITY OF CROSSVILLE  
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>3/31/2020 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- TMBF - Radio System E-911	2028		\$ -	paid off	
Series A Bonds 25 Yrs	2024		\$ 313,000	\$ 59,000	\$ 5,000
Series B Bonds 16 Yrs	2037	3.18%	\$ 4,015,000	\$ 20,000	\$ 122,413
	2028	2.67%	\$ 2,315,000	\$ 220,000	\$ 63,731
			\$ -		
			<u>\$ 6,643,000</u>	<u>\$ 299,000</u>	<u>\$ 191,144</u>
Water & Sewer Fund					
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 3,186,748	\$ 180,420	\$ 48,072
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,019,353	\$ 248,328	\$ 25,332
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,520,293	\$ 76,164	\$ 24,840
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,178,789	\$ 325,344	\$ 22,560
23118 SRF 2010 - WWTP CWA 2009-225	2032	2.88%	\$ 980,261	\$ 305,268	\$ 46,488
23119 SRF 2010 WTR Harvesting 2009-087 (Tansi)	2032	2.83%	\$ 1,099,281	\$ 338,160	\$ 51,000
23245 2012 Series C Bonds	2032	2.95%	\$ 8,125,000	\$ 145,000	\$ 237,994
			<u>\$ 17,109,725</u>	<u>\$ 1,618,684</u>	<u>\$ 456,286</u>
CATOOSA					
23007 TMBF/Refund '05 Bonds	2028		\$ 2,645,000	\$ 245,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 1,982,252	\$ 110,580	\$ 35,000
			<u>\$ 4,627,252</u>	<u>\$ 355,580</u>	<u>\$ 85,000</u>
			<u><b>\$ 21,736,977</b></u>	<u><b>\$ 1,974,264</b></u>	<u><b>\$ 541,286</b></u>
			\$ 28,379,977		

The City carries debt for E-911.

CITY OF CROSSVILLE  
CURRENT GRANTS/PROJECTS

GENERAL FUND

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received
			Grant	Local	Total							
<b>AWARDED:</b>												
Dept. of Justice	bulletproof vests	No	\$ 36,781.44	\$ 36,781.44	\$ 73,562.88	50/50	on-going/Federal Funds 100%			\$ 64,542.12	\$ 32,083.78	\$810.00
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%	\$25,000 Federal Funds					
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds					
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds			\$ 748,421.49	\$ 374,219.73	\$125,859.88
TDOT-Aeronautics	Airport Maintenance 19/20		\$ 15,000.00			5%	Federal Funds \$0/State \$15,000			\$ 7,474.46	\$ 6,995.07	
TDOT-Aeronautics	Seal/Stripe Runway		\$ 646,422.00	\$ 34,022.00	\$ 680,444.00	95/5	Federal Funds \$603,513/State \$32909/Local \$34,022			\$ 769,348.25	\$ 680,444.00	
TDOT-Aeronautics	Airport Layout Plan		\$ 190,000.00	\$ 10,000.00	\$ 200,000.00	95/5	Federal Funds \$180,000/State \$10,000/Local \$10,000			\$ 10,000.00		
TDOT-Aeronautics	Maintenance Hangar Rehab		\$ 209,782.00	\$ 24,682.00	\$ 234,554.00	89/11	Federal Funds \$198,144/State \$11,728/Local \$24,682			\$ 24,682.00		
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local					
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799			\$ 1,313,415.21	\$ 712,356.57	
TML	Safety Partners Grant 19-20		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00					\$ 4,470.02	\$ 2,235.01	
TNECD	Three Star 19-20		\$40,000	\$ -	\$40,000	100%						

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money	Money	To Be	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 299,329.00	\$ 824,329.00	\$525,000 Federal Funds	905,599.90	525,000.00		413-33198
<b>TOTALS</b>				<b>\$ 685,500.00</b>	<b>\$ 1,189,329.00</b>	<b>\$ 1,874,829.00</b>					