



CITY OF
CROSSVILLE
TENNESSEE

CITY MANAGER'S MONTHLY REPORT



**JULY
2026**

Prepared by
**City Clerk's
Office**

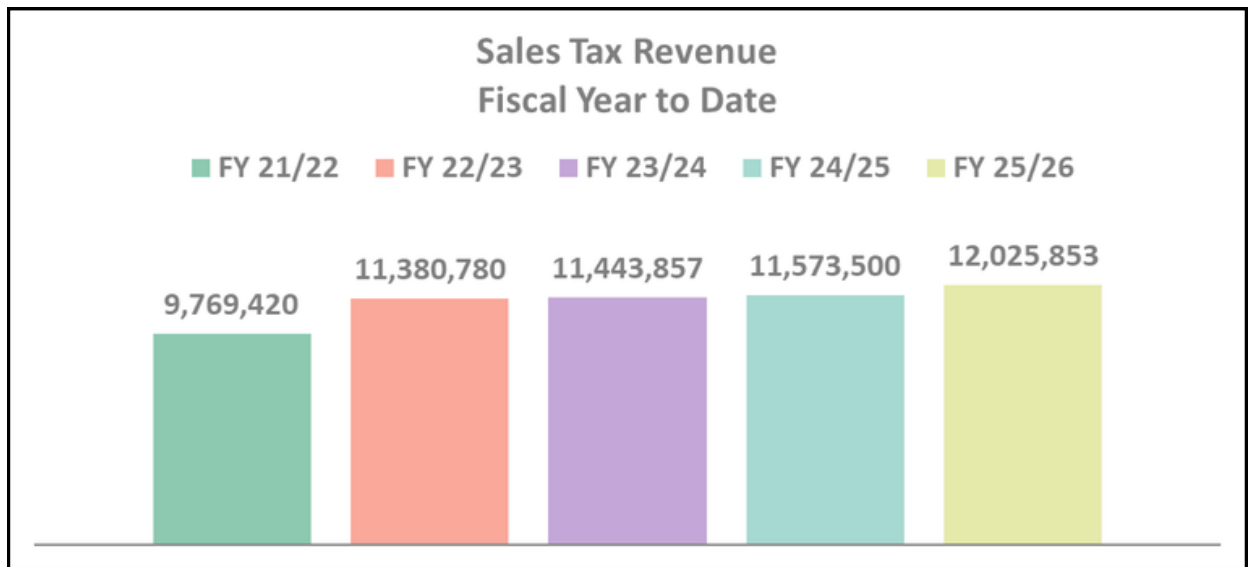
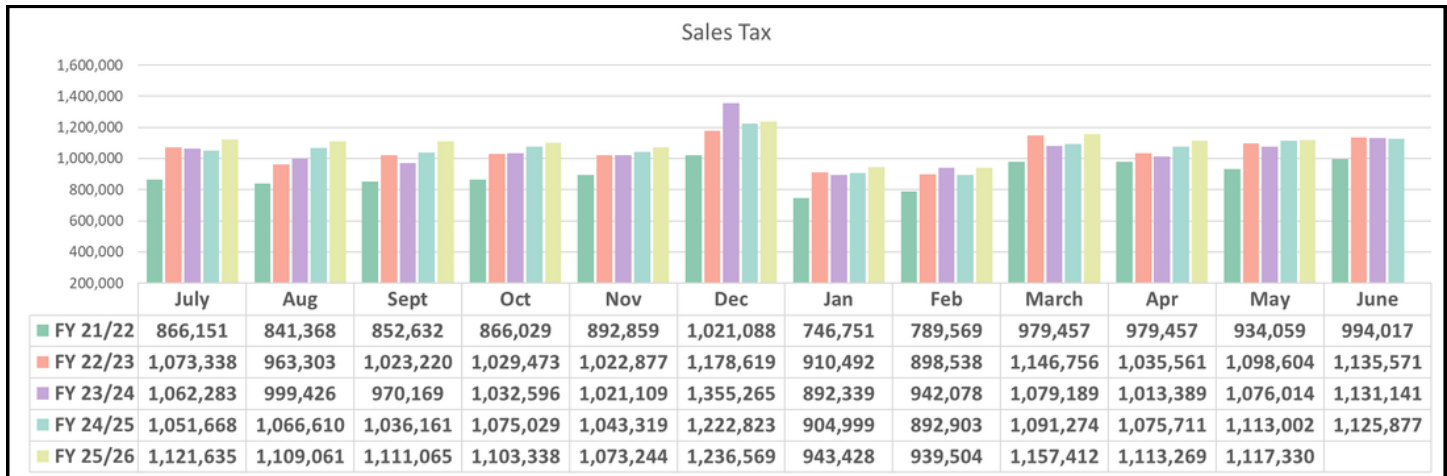
Table of Contents

<u>Sales Tax</u>	01
<u>Wholesale Beer Tax</u>	02
<u>Liquor Tax</u>	03
<u>Hotel Occupancy Tax</u>	04
<u>Human Resources Report</u>	05
<u>Police Dept. - Stats</u>	06
<u>Police Dept. - Year To Year</u>	07
<u>Police Dept. - SRO Report</u>	08
<u>Fire Dept. - Incident Report</u>	09
<u>Water Loss Report</u>	10
<u>Street Dept. Report</u>	11
<u>Maintenance Dept. Report</u>	12
<u>Water Treatment Plant Report</u>	13
<u>Utility Maintenance Report</u>	14
<u>Catoosa Dept. Report</u>	15
<u>Leisure Services Dept. - Parks Report</u>	16
<u>Leisure Services Dept. - Palace Report</u>	17
<u>Leisure Services Dept. - Events Report</u>	18
<u>Codes Dept. Report</u>	19
<u>Engineering Dept. Report</u>	20
<u>Airport FBO Report</u>	21
<u>Finance Dept. - Bonds Report</u>	22
<u>Finance Dept. - Grants Report</u>	23
<u>Bids under Budget</u>	24

CITY OF CROSSVILLE

SALES TAX

JULY 2026 REPORT



*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration

1.125% \$ 16,996.07

Net Collections (sent to Trustee's office)

\$ 2,249,146.13

Local Option Out of State Distribution

\$ 8,005.96

Trustee of Cumberland County

1% \$ 22,491.46

Net To Be Distributed

\$ 2,234,660.63

CITY OF CROSSVILLE SPLIT

Check to City of Crossville

\$ 1,117,330.31

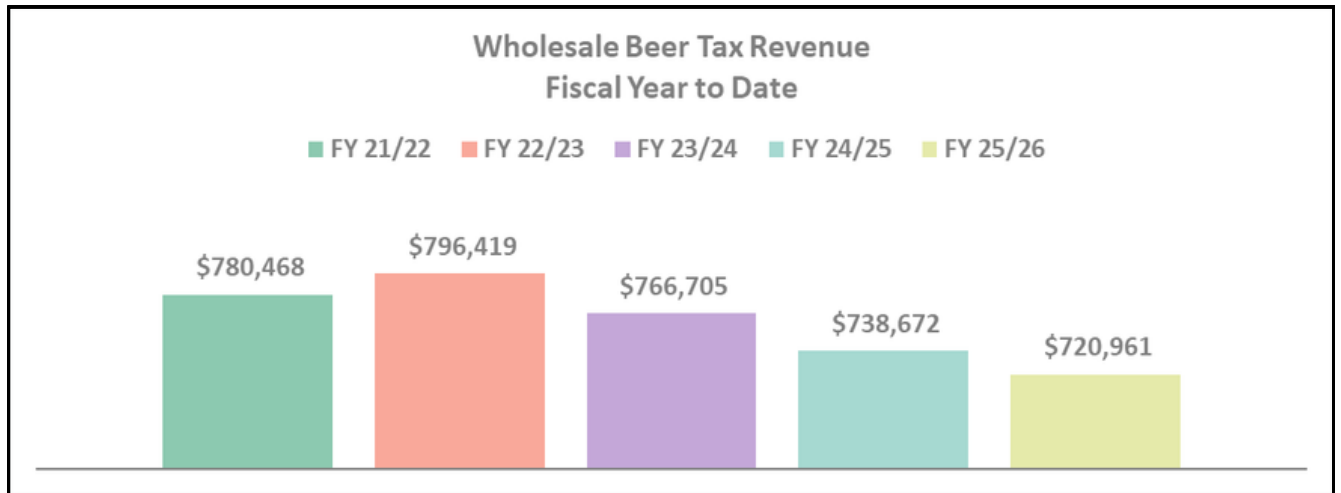
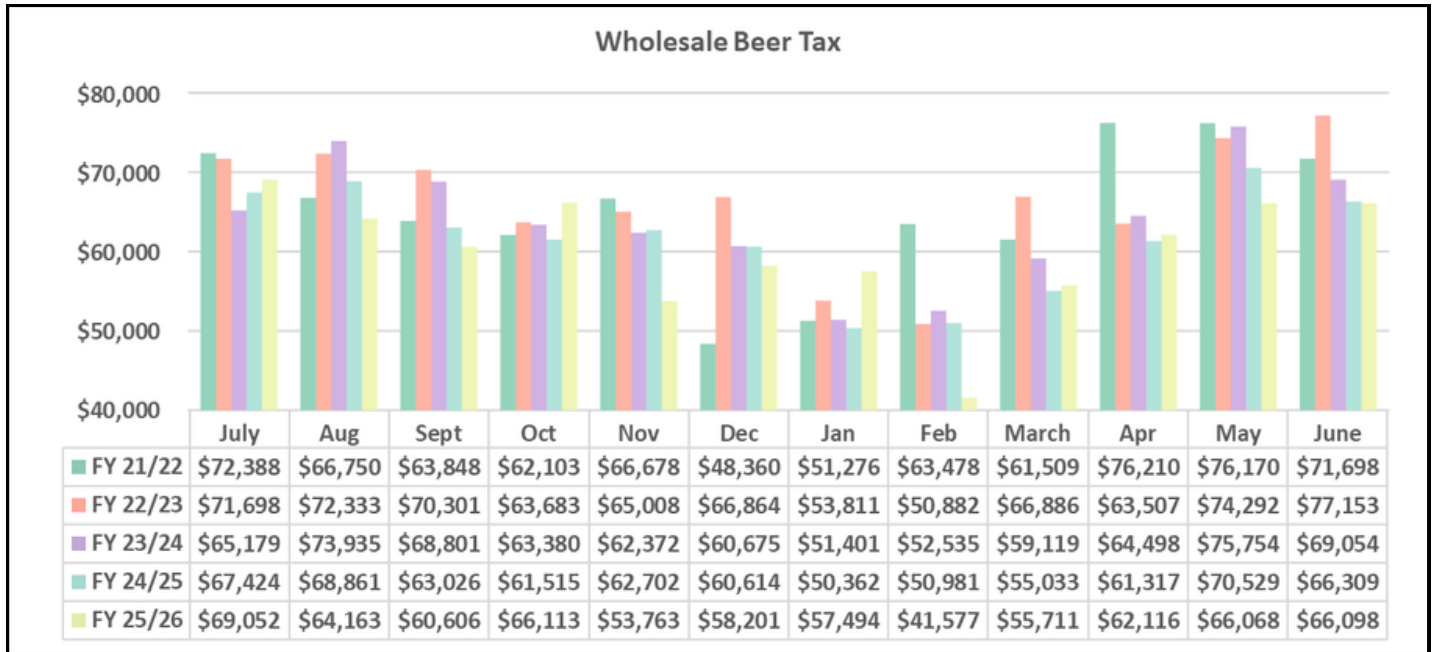
Check to Cumberland County Board of Education

\$ 1,117,330.31

*Totals reported in July but actually collected in May



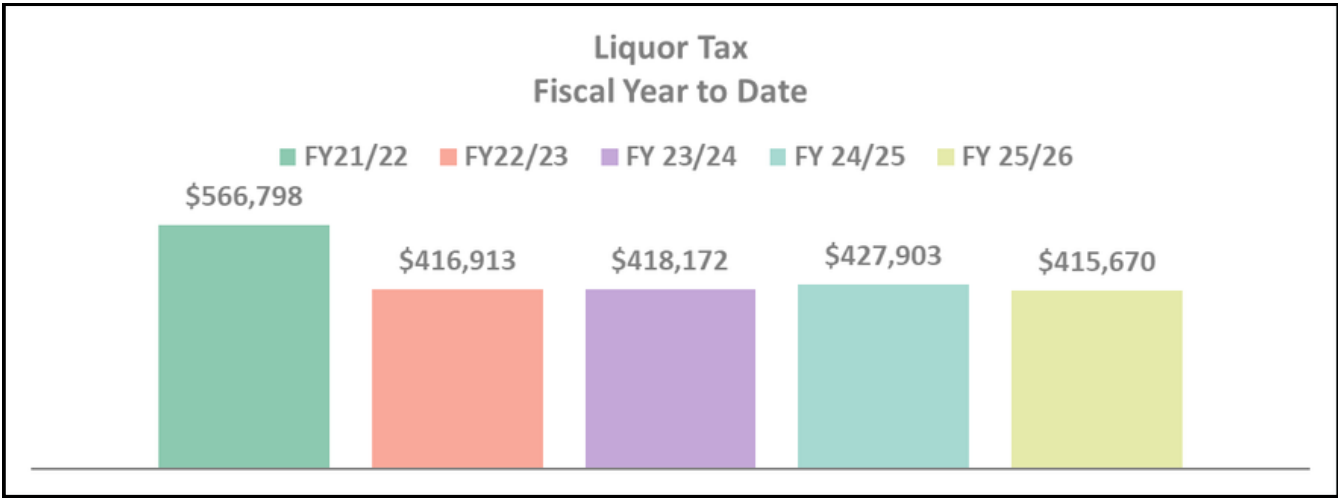
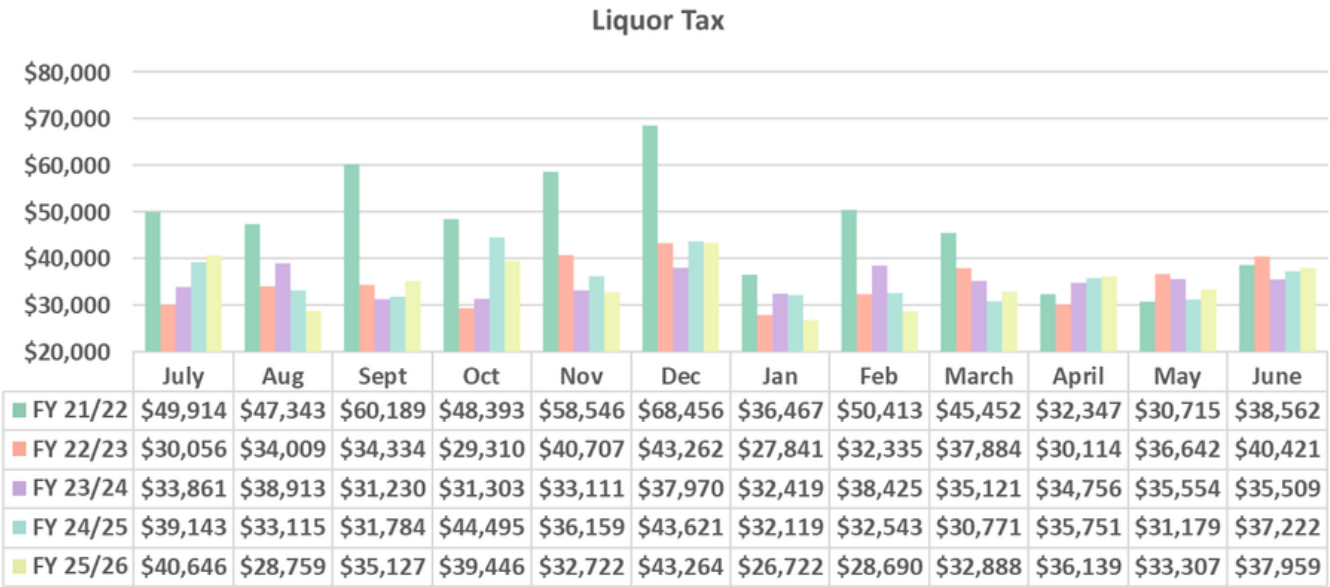
CITY OF CROSSVILLE WHOLESALE BEER TAX JULY 2026 REPORT



CITY OF CROSSVILLE

LIQUOR TAX

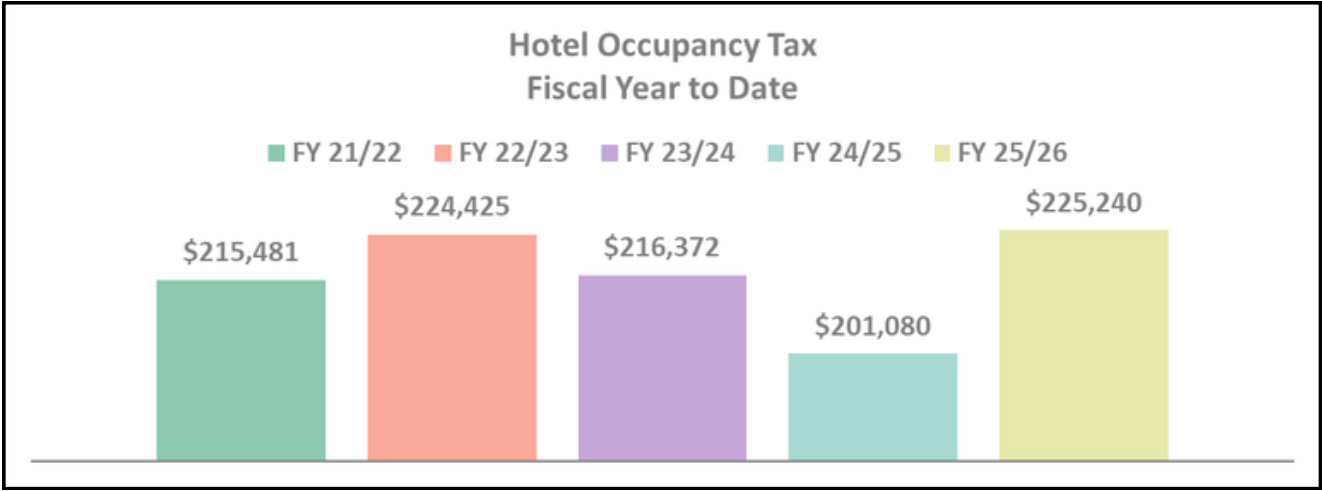
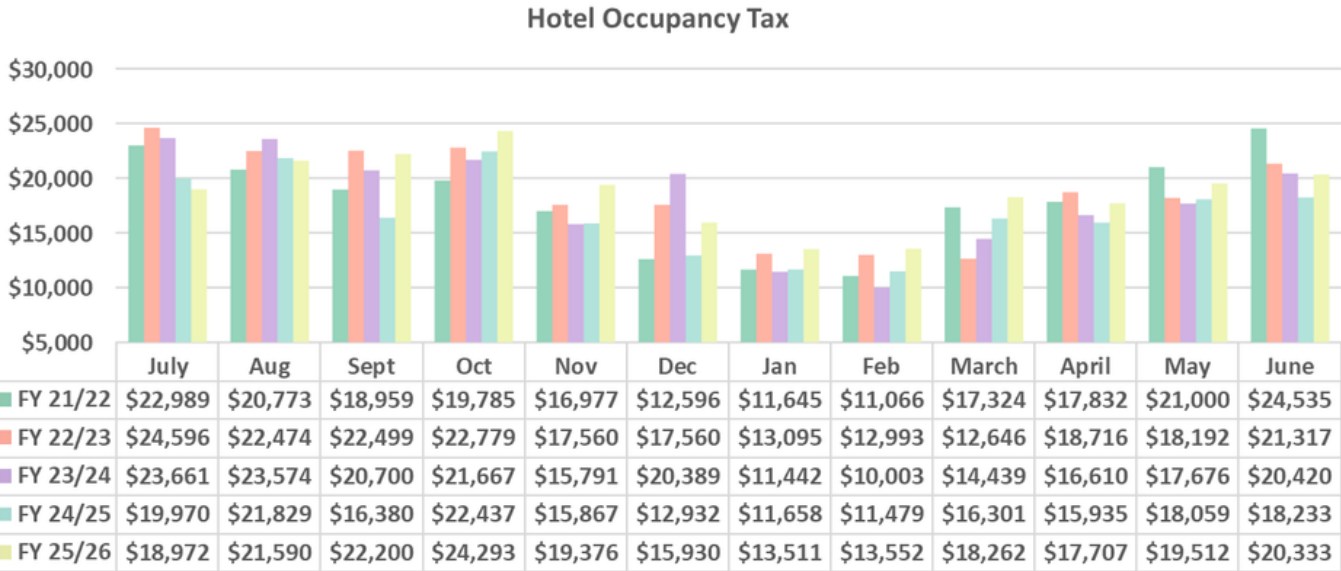
JULY 2026 REPORT



CITY OF CROSSVILLE

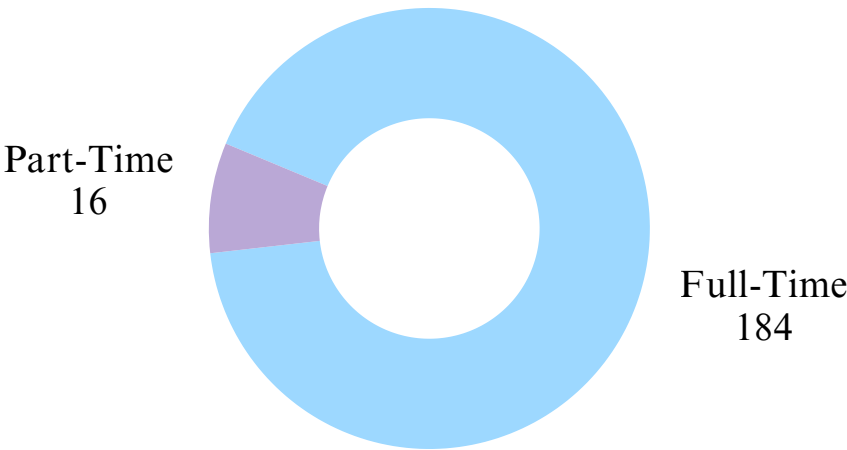
HOTEL OCCUPANCY TAX

JULY 2026 REPORT



CITY OF CROSSVILLE
HUMAN RESOURCES
JULY 2026 REPORT

Employees



YEARS OF SERVICE

Brian Tilley	30
Larry Qualls	28
Christopher Kendrick	27
Jason Threet	26
Kevin Music	25
Kevin Dean	25
David Gingerich	20
Jeremy DeRossett	20
Casey Worsham	19
Brian Lowe	12
Corey Kelsch	7
Ethan Medley	7
Steven McNeal	5
Michael Roberts	3
Melynda McElroy	2
Thomas Kistner	1

**EMPLOYEE OF THE
1ST QUARTER**

Jeremy DeRossett

**EMPLOYEE OF THE
2ND QUARTER**

Jake DeRossett

**EMPLOYEE OF THE
3RD QUARTER**

TBD

**EMPLOYEE OF THE
4TH QUARTER**

TBD

JOB VACANCIES

- NONE

NEW HIRES

- Liam Parvin

Promotions

- NONE



CROSSVILLE POLICE DEPARTMENT

MONTHLY STATS REPORT

JULY 2026 REPORT

CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	1	Theft from Building	2	Warrant	12
Speeding	23	Burglary	1	Viol. Of OP/Bond Cond.	3
Seatbelt Violation	13	Theft from Vehicle	2	Assault	3
Texting Violation	2	Lost property	2	Domestic Assault	9
Due Care	1	Theft All Other	4	Vehicle Theft	1
Insurance Violation	19	Fraud	13	Vandalism	2
Registration Violation	19	Shoplifting	2	Resist/Evade Arrest	3
Light Law Violation	19	Assault	6	Drug Violation	10
DL Address Change	1	Domestic Assault	1	Drug Equipment	7
Animal at Large	2	Forcible Fondling	1	DUI	8
Ran Traffic Light	3	Rape	1	Weapons Law Violation	1
Follow Too Close	1	Death	3	DOR/DOS/No DL	6
Failure to Yield	2	Verbal Domestic	3	Obstruction	1
No DL	3	Drug Violation	1	Public Intoxication	18
		APS Referral	3	Harassment	1
		Vehicle Theft	2	Criminal Trespass	2
		Vandalism	1		
		Counterfeit	1		
		ICAC	2		
		Extortion	1		
		Animal Cruelty	1		
		DUI	1		
		Reckless Endangerment	1		
		Evading Arrest	1		
		Missing Person	2		
		Recovery	1		
		Property Damage	1		
TOTAL	109	TOTAL	60		
SPEED WARNINGS	70	JUVENILE ARRESTS			
WARNINGS	51	Shoplifting			
Accidents		No DL			
Fatality	0	Traffic Violation		TOTAL	87
With Injury	16	Weapons Law Viol.		ROAD CALLS	2092
Without Injury	19	Underage Consumption		SCHOOL CALLS	0
Minor	79	Criminal Trespassing		ANIMAL CONTROL CALLS	69
TOTAL	114	TOTAL	0	TOTAL CALLS	2161

* July 4th - Provided Traffic and Crowd Control - Parade & Fireworks Show.

* July 24th - Participated - THSO Checkpoint (Fairfield Glade).

* July 25th - Provided Traffic and Crowd Control - Cruise In.

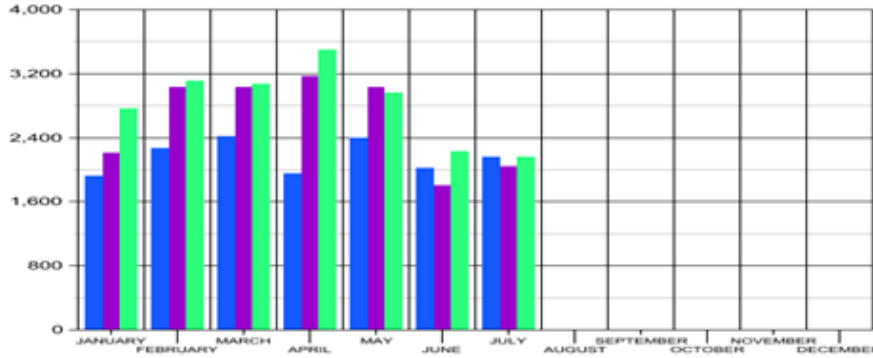


CROSSVILLE POLICE DEPARTMENT

STAT COMPARISONS

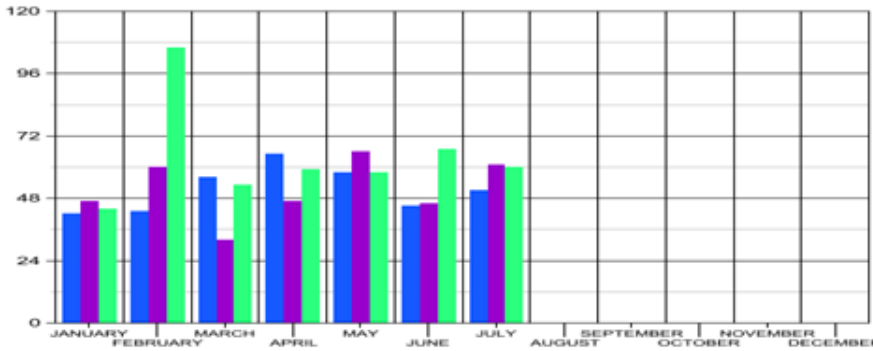
JULY 2026 REPORT

2024 2025 2026



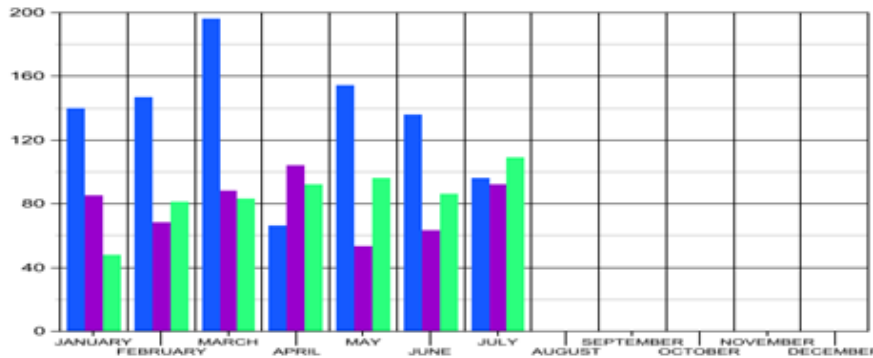
CALLS

2024 — 14,569
2025 — 17,501
2026 — 19,780



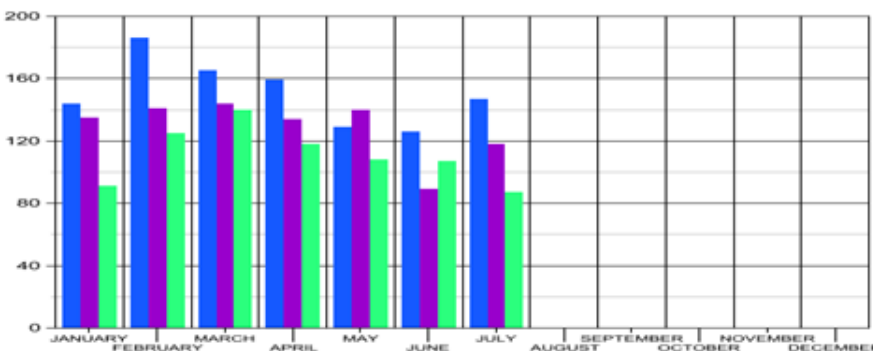
OFFENSES

2024 — 360
2025 — 359
2026 — 447



CITATIONS

2024 — 935
2025 — 498
2026 — 595



ARRESTS

2024 — 1,056
2025 — 901
2026 — 776



CROSSVILLE POLICE DEPARTMENT
SRO REPORT
JULY 2026 REPORT

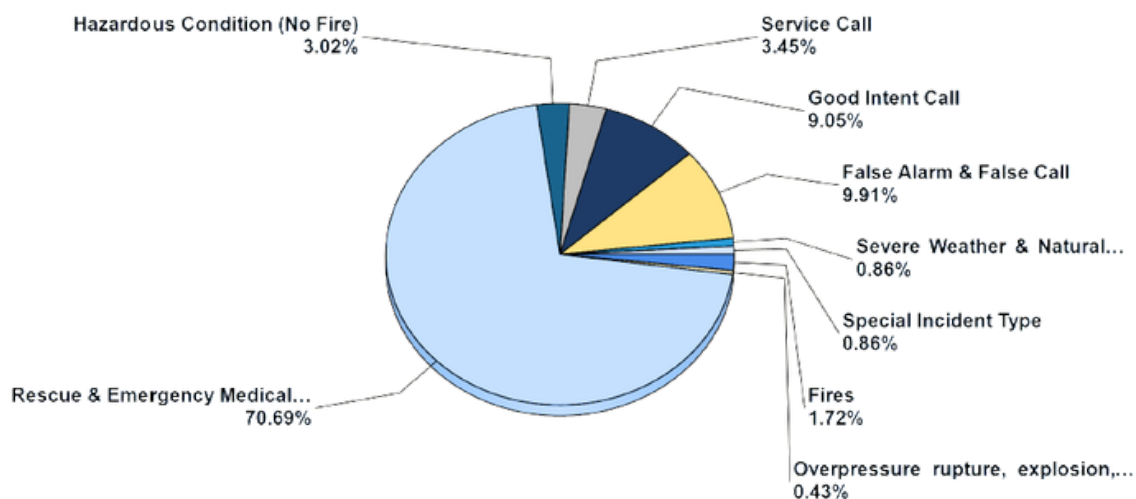
**No activity to report
for June due to
scheduled summer
recess.**



CROSSVILLE FIRE DEPARTMENT

MAJOR INCIDENTS

JULY 2026 REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	1.72%
Overpressure rupture, explosion, overhear - no fire	1	0.43%
Rescue & Emergency Medical Service	164	70.69%
Hazardous Condition (No Fire)	7	3.02%
Service Call	8	3.45%
Good Intent Call	21	9.05%
False Alarm & False Call	23	9.91%
Severe Weather & Natural Disaster	2	0.86%
Special Incident Type	2	0.86%
TOTAL	232	100%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	1.29%
131 - Passenger vehicle fire	1	0.43%
251 - Excessive heat, scorch burns with no ignition	1	0.43%
311 - Medical assist, assist EMS crew	1	0.43%
321 - EMS call, excluding vehicle accident with injury	139	59.91%
322 - Motor vehicle accident with injuries	18	7.76%
324 - Motor vehicle accident with no injuries.	5	2.16%
350 - Extrication, rescue, other	1	0.43%
412 - Gas leak (natural gas or LPG)	1	0.43%
422 - Chemical spill or leak	1	0.43%
424 - Carbon monoxide incident	1	0.43%
444 - Power line down	2	0.86%
445 - Arcing, shorted electrical equipment	1	0.43%
461 - Building or structure weakened or collapsed	1	0.43%
500 - Service Call, other	4	1.72%
522 - Water or steam leak	1	0.43%
550 - Public service assistance, other	2	0.86%
551 - Assist police or other governmental agency	1	0.43%
600 - Good intent call, other	2	0.86%
611 - Dispatched & cancelled en route	10	4.31%
631 - Authorized controlled burning	6	2.59%
651 - Smoke scare, odor of smoke	2	0.86%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.43%
700 - False alarm or false call, other	3	1.29%
715 - Local alarm system, malicious false alarm	4	1.72%
735 - Alarm system sounded due to malfunction	5	2.16%
736 - CO detector activation due to malfunction	1	0.43%
743 - Smoke detector activation, no fire - unintentional	2	0.86%
745 - Alarm system activation, no fire - unintentional	8	3.45%
814 - Lightning strike (no fire)	2	0.86%
900 - Special type of incident, other	2	0.86%
TOTAL INCIDENTS:	232	100%



CITY OF CROSSVILLE

WATER LOSS

JULY 2026 REPORT

	Consumption	Water loss - flushing	Water loss - leaks	Water loss - fire fighting	Total Internal Use	Unaccounted - for Water	Pumped Water	LOSS %
2025								
January	94,545,900	346,675	2,190,268	5,825	2,542,768	25,624,232	122,712,900	21%
February	105,136,000	67,747	689,662	3,900	761,309	757,091	106,654,400	1%
March	93,026,100	310,111	4,321,812	9,840	4,641,763	9,698,437	107,366,300	9%
April	91,599,900	267,289	1,432,904	33,420	1,733,613	10,656,487	103,990,000	10%
May	96,969,500	1,298,333	1,017,709	11,915	2,327,957	14,499,643	113,797,100	13%
June	102,665,700	201,256	1,231,246	24,188	1,456,690	17,444,610	121,567,000	14%
July	105,261,000	165,528	3,107,535	44,755	3,317,818	23,579,182	132,158,000	18%
August	112,701,500	198,478	2,034,632	40,225	2,273,335	10,847,165	125,822,000	9%
September	106,954,400	862,124	2,711,100	805	3,574,029	8,624,671	119,153,100	7%
October	99,261,700	122,541	1,000,604	7,002	1,130,147	22,540,553	122,932,400	18%
November	98,924,500	74,878	2,090,374	11,575	2,176,827	16,110,073	117,211,400	14%
December	99,282,900	213,217	373,206	23,025	609,448	25,342,852	125,235,200	20%
2026								
January	97,026,500	247,371	979,498	11,395	1,238,264	35,780,236	134,045,000	27%
February	106,520,300	568,619	1,640,211	10,875	2,219,705	22,548,995	131,289,000	17%
March	98,333,300	203,837	676,108	32,430	912,375	40,976,825	140,222,500	29%
April	92,904,600	509,506	4,314,430	7,432	4,831,368	37,731,432	135,467,400	28%
May	102,773,900	164,881	1,104,630	16,650	1,286,161	33,279,539	137,339,600	24%
June	117,591,200	182,642	1,060,506	29,475	1,272,623	18,371,477	137,235,300	13%
July	106,382,400	233,133	797,298	20,950	1,051,381	29,207,719	136,641,500	21%
August								
September								
October								
November								
December								
TOTAL:								
6 mos	624,505,700	1,862,618	9,593,183	117,812	11,573,613	182,115,987	818,195,300	22%
12 mos	1,238,657,200	3,581,227	18,782,597	211,839	22,575,663	301,361,537	1,562,594,400	19%



CITY OF CROSSVILLE

STREET DEPARTMENT

JULY 2026 REPORT

Street Department Work Orders:

- Sweeper Truck – swept curb and gutter
 - 161 locations
- Brush Removal – 25 loads, 159 locations
- Culvert Installs
 - Palmetto Drive; Rector Avenue, Stoneview Drive and Old Mail Road
- Concrete Pour(s) at Fourth Street & Thurman Avenue; Corner of Industrial Blvd & Parkside Place; Justice Street; Palace Parking lot and Rector Avenue
- Patching on the corner of Bobwhite Drive & Iris Lane; Livingston Road & Penfield and Industrial Blvd.
- Paint Parking Spots
 - In front of the library; behind the courthouse; E. Second Street
- Paint curbs on the new parking lot
- Paint Centerline in The Gardens
- Clean & Reshape Ditches
 - E. First Street

Sign and Electrical Maintenance Work Orders:

- Traffic signal light repair/maintenance
 - #32 West Avenue @ Miller Avenue – Replace span wire, #39 Miller Avenue @ Stanley Street – New wire; PED signal; Change controller, #19 Genesis @ Interstate Drive – Green light bulb, #7 Hwy 127 @ Woodmere Mall – Red light bulb
- Electrical Maintenance/Repairs on Street lights
 - #3 Lantana Road @ Hwy 127 – Replace street light pole and light
- School Light Maintenance
 - South Cumberland Elementary – rebuild overhead sign and signal, Fourth Street – rebuild school sign and signal, Programmed school lights for the 2026-27 school year
- Preventive Maintenance on signals & updated conflict monitor:
 - #39 Miller Avenue @ Stanley Street, #17 Webb Avenue @ E. First Street, #38 Miller Avenue @ Fourth Street, #23 Peavine Road @ I-40 EB, #36 Miller Avenue @ Livingston Road, #32 West Avenue @ Miller Avenue
- Sign repair/Maintenance, Straighten signs and Fabricating letters
 - Re-install Stop on Rector Avenue; Fourth Street @ Thurman Avenue
 - Straighten signs on Wells Road; Dayton Avenue; Main Street & Genesis Road
 - New sign for Centennial Park; “Do Not Enter” on Thurman Avenue; new sign for roundabout on Hwy 70E
- 811 Locates - 2
- Misc work with bucket truck
 - Take down banners

Miscellaneous:

- Install parking curbs in the new parking lot behind the courthouse.
- Install parking curbs in front of the library and painted stop bar.
- Installed blind pedestrian pad by French's, new parking lot and behind Hill's building.
- Landscaped with rock in front of new mural at City Hall.
- Assist with street light install on Hwy 127 North near Bojangles.
- Deer removal on Miller Avenue and 127 North
- Road closures:
 - Car show and Craft Fair
 - Cumberland Fellowship
 - 4th Dimension 5K
 - 4th of July Parade
- Beeper Call-out:
 - Remove tree on Ivy Avenue
 - Reset light at Miller Avenue and Stanley Street



CITY OF CROSSVILLE

MAINTENANCE DEPARTMENT

JULY 2026 REPORT

GENERAL MAINTENANCE WORK ORDERS

COMPLETED: 146

SPECIAL PROJECTS/WORK ORDERS:

- Work on the shed at ZWT Ranch water tank for Catoosa.
- At the ZWT Ranch water tank in Catoosa – roof repair (replaced rotten wood), electric pole repair and paint.
- Cleaned the drainage ditch at the Airport.
- Install fans and vents at the Police Department Impound.
- Pressure washed at the Police Department shooting range, at City Hall and at Public Works.
- Mow at Stone Memorial High School using the R.O.W. mower.
- Mowed and weed-eat the Holiday dam.

SERVICE TRUCK CALLS: 38

VEHICLE/EQUIPMENT SERVICES AND REPAIRS:

- CODES
 - NONE
- AIRPORT
 - NONE
- CATOOSA
 - Unit 1201 – Service.
 - Unit 1207 – Service, rotate tires.
 - Unit 1204 – Service, rotate tires.
- FIRE
 - Engine 17 – New air line and new air safety valve.
 - Squad 1 – Service.
- MAINTENANCE
 - Unit 221 – Removed broken bolts in front cradle.
- WATER TRANSMISSION/SEWER
 - Unit 407 – Steering stabilizer shock; moved #3 coil plug wire.
 - Unit 402 – Service and rotate tires.
 - Unit 460 – Service.
- STREET
 - Unit 614 – Replaced tracks, rollers, sprockets and front roller wheels.
 - Unit 631 – Service.
 - Unit 606 – Fuel pump driver module.
- POLICE
 - Unit 19 – Service and rotate tires.
 - Unit 37 – Service.
 - Unit 42 – Service.
 - Unit 71 – Service, cabin air-filter.
 - Unit 06 (SWAT van) – Installed handrail to roof.
 - Unit 10 – Service, rotate tires and front brake pads and rotors.
 - Unit 38 – Service, rotate tires, cabin air-filter.
 - Unit 43 – Service, rotate tires, wiper blades and battery.
 - Unit 67 – Service, rotate tires, cabin air-filter, front brakes.
 - Unit 41 – Service, rotate tires.
 - Unit 17 – Service, rotate tires.
 - Unit 08 – Service, rotate tires.
- PARKS & RECREATION
 - Unit 721 – Troubleshoot error codes – found a blown ignition 10 AMP fuse.
 - Unit 750 – Troubleshoot error codes – found vacuum line disconnected and faulty coil. Removed and replaced intake gaskets, valve cover gaskets, spark plugs, wires and coil.
- WATER TREATMENT
 - Mule – Installed turn signals, horn kit and safety lights.
- IT DEPARTMENT
 - NONE
- EMERGENCY MANAGEMENT
 - Unit 144 – Service.
- ENGINEERING
 - NONE
- CEMETERY
 - NONE
- STORM WATER
 - NONE
- VEOLIA
 - NONE
- CENTRAL STAFF
 - Unit 501 – Service, rotate tires, wheel speed sensor.



CITY OF CROSSVILLE WATER TREATMENT PLANT JULY 2026 REPORT

Holiday Hills

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced odd number motors and pumps
- Changed caustic tubes in pumps
- Changed poly tubes in pumps
- Swapped VFD
- Flushed Woodmere tank lines
- Had Woodmere tank cleaned and sanitized put tank back in service
- Worked on cemetery tank panel
- Sprayed weeds at all tanks and spill ways
- New Woodmere pit installed hooked up Scada equipment

Unexpected Repairs:

- Cemetery Panel
- VFD

Continuing Projects:

- Pump changeouts and plumbing for pre and post miox
- New plumbing and chemical drops in the finished water line in basement

Meadow Park Lake

General Maintenance:

- Changed monthly water filters for machines
- vServiced Dehumidifiers
- Serviced odd number motors and pumps
- Changed caustic tubes
- Worked on Jesco post pump
- Fixed eyewash in raw house
- Replaced 2" line in miox line
- Replaced 1" line with 1 ¼ and 2 valves for the jesco pump
- Worked on lantana telemetry panel
- Put new spring in jesco pump

Unexpected Repairs:

- Eyewash
- Jesco Pump

Continuing Projects:

- New bicarb stands for raw pumphouse



CITY OF CROSSVILLE

UTILITY MAINTENANCE

JULY 2026 REPORT

Key Metrics:

- Locations: 282
- Backflows Tested: 46
- Grinder Pumps Sold: 5
- Preliminary Inspections: 6
- Final Inspections: 5
- Replacement Pumps: 2
- Grinder Pump Repairs: 28
- Total Water Loss: 480,252 gallons

Meter Services:

- Turn-Ons: 45
- Turn-Offs: 25
- Occupant Changes: 82
- Reinstates: 43
- Checks, Replacement, Repair: 34

Repairs and Installations:

- Water Taps: 9
- Main Line Leaks: 4
- Service Repairs: 6
- Sewer Taps: 9
- Sewer Line Repairs: 4
- Graves: 9

Pipe Installed:

- 347' of 3/4" copper
- 131' of 1" copper
- 0' of 2" copper
- 10' of 6" PVC
- 6' of 12" PVC
- 3' 2" PVC
- 3' of 4" PVC
- 0' of 3/4" PVC
- 2' of 1" PVC
- 0' of 4" HDPE
- 525' of 2" HDPE
- 0' of 6" HDPE
- 0' of 10" PVC
- 0' of 8" PVC

Monthly Summary of Activities:

- Replaced approx. 13¾ water meters due to meter or AMR malfunctioning
- Meters were read, service orders completed, and customer complaints addressed
- 46 backflow devices were tested
- Sewer and water leaks were fixed
- Water and sewer taps were made

Water Leaks Repaired:

- 809 Old Lantana Road
- Webb Avenue and Cother Street
- Behind Woodmere Mall
- Gardens Drive
- 819 Laurelwood Circle
- 45 Blackberry Court
- 23 Northhills Lane
- 459 Sycamore Drive
- 71 Cox Avenue
- 458 Dillon Street

Water Taps:

- 1664 Pigeon Ridge Road
- 104 Peachtree Drive
- 134 Peachtree Drive
- 1749 Pigeon Ridge Road
- 776 Pigeon Ridge Road
- 67 Sun Ray Lane
- 106 Palmetto Drive L41
- 124 Palmetto Drive L40
- 2814 Highway 68

Sewer Taps:

- 106 Palmetto Drive L41
- 124 Palmetto Drive L40
- 991 Cumberland View Drive
- 11 Stoneview Drive
- 150 Stoneview Drive L28
- 125 Stoneview Drive L47
- 260 Goose Point Circle
- 924 Crabtree Road
- Canary Drive Sewerline Ext.

Sewer Line Repairs

- Charleston Drive (Under Bridge)
- 364 Sparta Drive
- 1127 East Deercreek Drive
- 20 South Main Street

Grinder Pump Finals

- 134 Stone Drive
- 132 Stone Drive
- 230 Stoneview Drive
- 192 Stoneview Drive
- 180 Stoneview Drive

Grave Services:

- Carl Sexton Sr.
- Michael Bice
- Sondra G. Demoss
- Andrew Mayberry
- James Mayberry
- Amanda D. Strange
- Alex Sweet
- Rebecca Tracy, Manly Rouse
- William S. Justive Sr.

Next Month's Forecast:

- Replace AMR Meters and ERTs as needed
- Do water & sewer taps and graves
- Repair Grinder pumps and cleanings and maint. checks
- Test Back flows
- Hydrant Testing / Maintenance



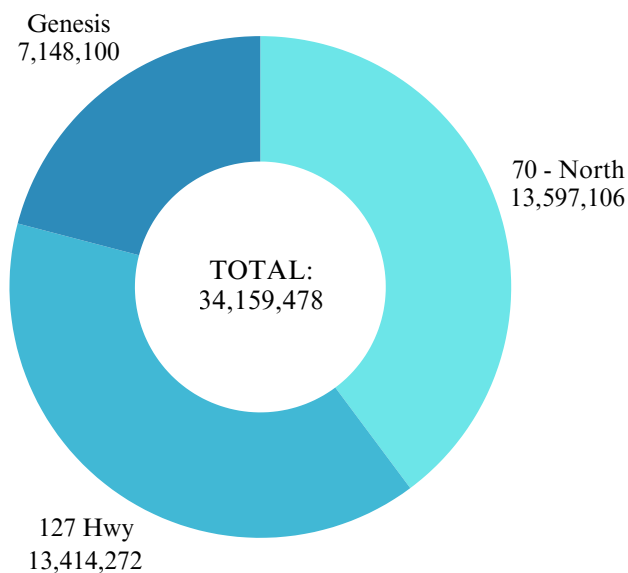
CITY OF CROSSVILLE

CATOOSA

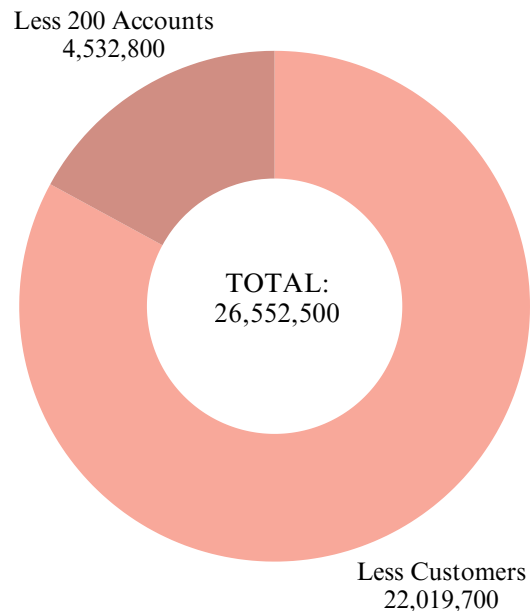
WATER LOSS & MAINTENANCE

JULY 2026 REPORT

WATER PURCHASED



WATER SOLD

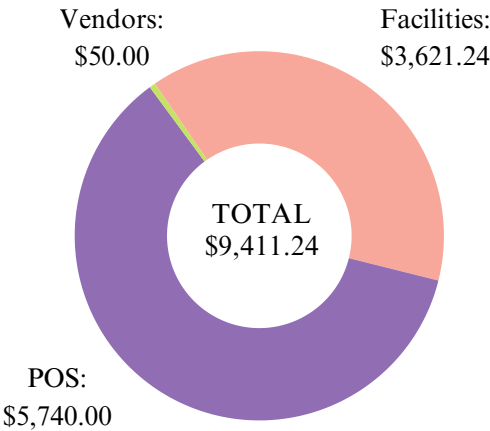


Water Loss				Maintenance	
Master Pumps			Water Sold	Meter and Taps	
70 - North	13,597,106	Master Pumps Total	34,159,478	Water Taps	17
127 Hwy	13,414,272	Less Customers	22,019,700	Meters Changed Out	3
Genesis	7,148,100	Less 200 Accounts	4,532,800	Read Meters - Radio (for City) 200 Accounts	221
62 HWY	0		7,606,978	Read Meters	5564
		Percent of Loss	22%	Meters Locked (non-payment)	24
TOTAL	34,159,478			Meters Unlocked	19
		Fire Department		Registers Changed	3
		Tank Cleaning and Filling		Meters Reread	139
		Metered Filling		Leaks Repaired	
		Metered Flushing	13,007	Water-Main Line	0
		Unmetered Flushing	532	Water-Service Line	11
		Unmetered Leak	536,640	Blow-off Lines	0
		Bill Adjustments		Other	
		Metered Leaks		Other Work Orders Processed	102
		Bulk Sales		Backflows Tested	7
		TOTAL	7,056,799	Line Locations	233
		TOTAL Percent of Loss	21%	Special Projects	NONE



CITY OF CROSSVILLE
LEISURE SERVICES - PARKS
JULY 2026 REPORT

RECEIVABLES TOTAL
BY CATEGORY



Programs				POS			
Kick Ball		\$155.25	5	Palace		\$5,740.00	487
Upper Cumberland Youth Athletics		\$6,014.22	131	TOTAL		\$5,740.00	487
TOTAL		\$6,169.47	136	Vendor			
Facilities				Bunz on the Run		\$50.00	1
Centennial Park Shelter 2		\$68.16	3	TOTAL		\$50.00	1
Centennial Park Shelter 3		\$68.16	3	MPL			
Crossville Depot Meeting Room		\$2,669.40	21	Ramp			153
Meadow Park Lake Shelter 1		\$0.00	0	Camp			82
Meadow Park Lake Shelter 2 (Next to Playground)		\$103.50	2	Boat Rental			30
Pickleball Court 1		\$16.56	4				
Pickleball Court 2		\$37.26	9				
Pickleball Court 3		\$33.12	8				
Pickleball court 4		\$33.12	8				
Pickleball Court 5		\$76.59	24				
Pickleball Court 6		\$45.54	15				
Pickleball Court 7		\$16.56	5				
Pickleball Court 8		\$22.77	6				
Turner Field 1		\$0.00	0				
Warner Field 1		\$430.50	2				
Duer Field 12 (State)		\$0.00	0				
Palace Theatre Auditorium		\$0.00	0				
TOTAL		\$3,621.24	110				



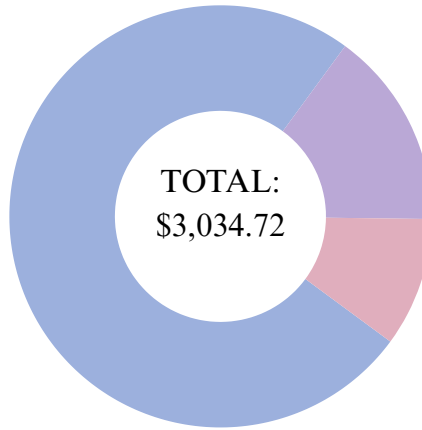
CITY OF CROSSVILLE

LEISURE SERVICES - PALACE THEATRE

JULY 2026 REPORT

Event Revenue

Palace Produced:
\$2,367.64



Rentals:
\$478.08

Encore Ice Cream:
\$313.00

PALACE-PRODUCED EVENTS	Event Date	Artist Fee	# Tickets	Ticket Revenue	ACTUAL Ticket	Concessions Revenue	Sound/Lights	NET P/L
MATINEE: Camp Nowhere	July 1	-\$210.00	35	\$175.00	\$175.00	\$224.00		\$189.00
MOVIE: 1776	July 1	-\$210.00	27	\$135.00	\$135.00	\$57.00		-\$18.00
MATINEE: Shrek	July 2	-\$210.00	39	\$195.00	\$195.00	\$208.00		\$193.00
MOVIE: National Treasure	July 7	-\$210.00	38	\$190.00	\$190.00	\$164.00		\$144.00
MATINEE: Wreck-It Ralph	July 8	-\$210.00	22	\$110.00	\$110.00	\$145.00		\$45.00
MOVIE: The Patriot	July 8	-\$210.00	21	\$105.00	\$105.00	\$63.00		-\$42.00
MATINEE: Zootopia 2	July 9	-\$210.00	39	\$195.00	\$195.00	\$209.00		\$194.00
MATINEE: If	July 16	-\$210.00	15	\$75.00	\$75.00	\$172.00		\$37.00
Face Value: Phil Collins Tribute*	July 17	-\$4,815.00	225	\$5,850.00	\$5,648.64	\$488.00	-\$325.00	\$996.64
MOVIE: Jaws	July 21	-\$260.00	104	\$520.00	\$520.00	\$524.00		\$784.00
MOVIE: National Lampoon's Vacation	July 22	-\$210.00	15	\$75.00	\$75.00	\$54.00		-\$81.00
MATINEE: Horton Hears A Who	July 23	-\$210.00	12	\$60.00	\$60.00	\$98.00		-\$52.00
MATINEE: Jurassic Park	July 24	-\$210.00	13	\$65.00	\$65.00	\$113.00		-\$32.00
MOVIE: Weekend at Bernie's	July 29	-\$210.00	11	\$55.00	\$55.00	\$104.00		-\$51.00
MATINEE: Wild Robot	July 30	-\$210.00	29	\$145.00	\$145.00	\$126.00		\$61.00
TOTALS:		-\$7,805.00	645	\$7,950.00	\$7,748.64	\$2,749.00	-\$325.00	\$2,367.64
* = Ticket splits								
RENTALS	EVENT DATE	RENT	# Tickets	Ticket Revenue	OUR FEES	Concessions Revenue	Sound/Lights	NET P/L
Crawford Family Chiropractic	July 14	\$225.00				\$125.00		\$350.00
CWRT Presents Clara Barton	July 15	\$325.00	255	\$4,165.00	-\$197.92	\$301.00	-\$300.00	\$128.08
TOTALS:		\$550.00	255	\$4,165.00	-\$197.92	\$426.00	-\$300.00	\$478.08
OTHER	EVENT DATE	RENT/License	# Tickets	Ticket Revenue	NET TICKET REVENUE	Concessions Revenue	Sound/Lights	NET P/L
CHA Summer group	July 15	-\$210.00	15			\$75.00		-\$135.00
TAD Center Summer group	July 16		28			\$140.00		\$140.00
Open Mic Night	July 28		32			\$116.00	-\$200.00	-\$84.00
Cumberland County Film Society	July 31	-\$210.00				\$165.00		-\$45.00
Conrad Tour, Crossville Lifestyles	July 29							
TOTALS:		-\$420.00				\$496.00		-\$124.00
Encore Ice Cream						\$313.00		\$313.00
TOTALS July (23 Events)		-\$7,675.00	480	\$12,115.00	\$7,550.72	\$3,984.00	-\$825.00	\$3,034.72



CITY OF CROSSVILLE
LEISURE SERVICES - TOURNAMENTS
JULY 2026 REPORT

Jim Beam - WSL

- Date: 07/11/2026 - 07/12/2026
- Event: Jim Beam
- Sport: Softball
- Scale: 21 Teams
- Participating States/Cities/Counties: Tennessee, Georgia, Ohio, North Carolina, Kentucky, Mississippi, Alabama
- Economic Impact: 112 Hotel Rooms
- Vendor: 96 Food Truck Orders

Youth Baseball

- Date: 07/18/2026 - 07/19/2026
- Sport: Baseball
- Scale: 17 Teams
- Participating States/Cities/Counties:
- *Rained out on Sunday

Summer Slugfest - WSL

- Date: 07/25/2026
- Event: Summer Slugfest
- Sport: Softball
- Scale: 19 Teams
- Participating States/Cities/Counties: Tennessee, Georgia, Kentucky
- Economic Impact: 41 Hotel Rooms

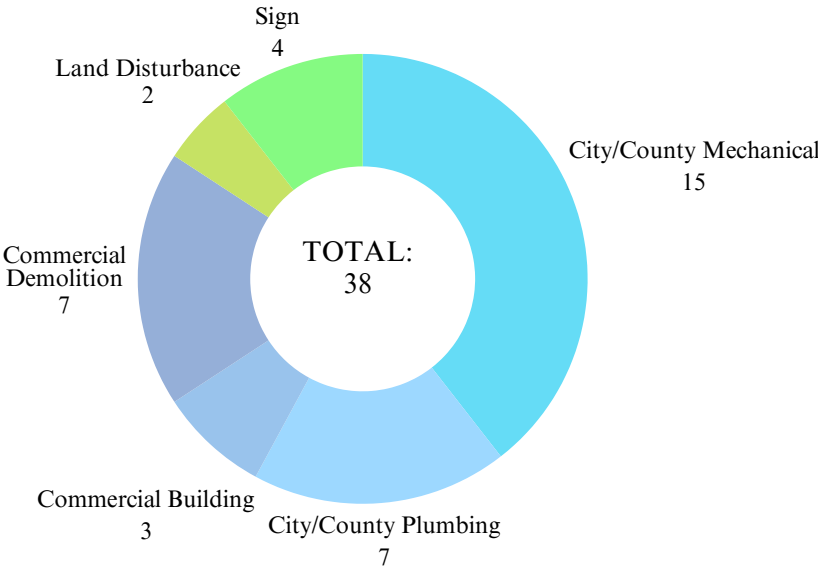
Co-Ed - WSL

- Date: 07/26/2026
- Event: Co-Ed
- Sport: Softball
- Scale: 9 Teams
- Participating States/Cities/Counties:
- Economic Impact:

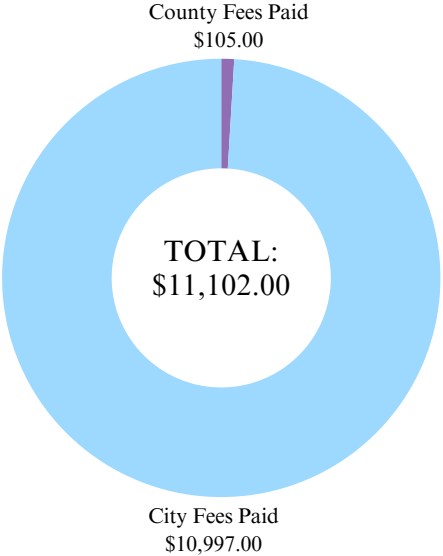


CITY OF CROSSVILLE
CODES DEPARTMENT
JULY 2026 REPORT

PERMITS
ISSUED



FEES
PAID



	City & County Mechanical	City & County Plumbing	City Commercial Building	City Residential Building	Land Disturbance Permits	Sign	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid
July 2026	15	7	3	7	2	4	38	\$105.00	\$10,997.00	\$11,102.00
Total	15	7	3	7	2	4	38	\$105.00	\$10,997.00	\$11,102.00



CITY OF CROSSVILLE
ENGINEERING DEPARTMENT
JULY 2026 REPORT

Project	Current Status	Dates
TDOT 127 North Utility Relocation Section 1	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed. The contractor has completed 75% of the water sewer cleanup and is waiting on the road contractor to finish for the remaining punch list areas.	Completion Date Fall 2026
TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)	The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.	Target Completion Date August 31, 2026
TDOT 127 North Utility Relocation Section 2	Bids will be received on this project, by TDOT, this Month August 2026. The final water line relocation plans have been submitted to TDOT.	Completion Date October 31, 2030
TDOT 127 North Utility Relocation Section 3	Bids will be received on this project, by TDOT, this Month August 2026. The final water line relocation plans have been submitted to TDOT.	Completion Date October 31, 2030
Northwest Connector Phase 3	The utilities for this project are complete. The contractor is completing TDOT punch list items. The City has created a punch list of items pertaining to the sidewalk and traffic signals.	
Northwest Connector Phase 2	All acquisition has been completed by the City. TDOT has certified the ROW. This project has been selected for the Statewide Partnership Program with a construction bid award in the 27 fiscal year.	
Interstate Drive Extension East of Genesis Road	The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started. The Engineers have updated the plans for the proposed retail development.	
Downtown Sidewalks	The construction of this project is complete. We are in the process of closing the grant.	
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
Fourth Street and West Avenue Traffic Signal Replacement	The ROW plans have been approved by TDOT and the design certification has been returned to TDOT. The City should have enough STP funds to bid this project this fiscal year. The City is acquiring the easements.	
Meadow Park Water Filtration Plant Sewer Project	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	
Raw Water Study (Meadow Park Lake Expansion)	This project has been placed on hold by the City Council.	
TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed.	
Little Obed Pedestrian Bridge and Greenway	The bridge is in place and the asphalt has been completed.	
Truck Route	The City has received a draft study and it is currently being reviewed.	
Genesis Road and 127 Sewer Expansion	This project is complete and will be removed from this list.	
First and Fourth Street Traffic Signal Replacement	The design and acquisition for this project is complete and ready to bid. This project is waiting on funding.	
Miller Avenue Pump Station (Crab Orchard UD)	The building is dried in and the contractor has started the electrical work.	
Miller Avenue Water Line (Crab Orchard UD)	The contractor lacks approximately 500 feet of 12 inch line on Peavine and a tie-in on HWY 127. A portion of the lines has been filled and will be tested in the coming weeks.	
Sparta Drive Water Line Replacement	The City is acquiring easements.	
Livingston Road Realignment	The road is open again and final asphalt will be installed next year when the parking lot is paved.	
Interchange Drive Spec Building	The erection of the building is complete. The contractor has started the electrical install, the mechanical install and is working on installing the gutters.	Completion 9/8/2026
Woodmere Tank Valve Pit Replacement	This project is complete and will be removed from this list.	
Gateway Signs	A new plan has been developed and will be resubmitted to TDOT for approval.	
Water and Sewer Asset Management Plan	The request for proposal has been advertised.	
Catoosa Office	The contractor has completed the concrete floors and is awaiting the delivery of the steel building package.	
Genesis Tank Painting	The contractor has started this project and it is 65% complete.	
Centennial Park Playground	The architect is finalizing the drawings and the City will be able to start the restroom when the playground plans are completed.	
Taxi Way Lighting Rehab	The TDOT contract has been complete and the Engineers contract will be executed next week.	
Fire Station 1 Addition	The contractor has started the design and has ask detailed question in regard to the equipment room dimensions.	
Private Developments		
The Gardens Phase 8 Plat 3	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Gardens Phase 8 Plat 4A	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Grove	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
Homestead Junction	The City is holding a financial guarantee for road construction that has not started.	
Cook Road Phase 2	The Developer has completed the utilities and started construction of the road.	
Dorton Woods	The Developer has started construction of the roads and utilities.	



CITY OF CROSSVILLE

AIRPORT FBO

JULY 2026 REPORT

Airport Traffic Summary

Total Aircraft Movements (Takeoffs and landings combined):

- July 2026: 1,267
- July 2025: 1,056

Fuel Flow

- July 2026: Total gallons: 14,168.54 gal
 - Jet A: 10,025.70 gal | 100LL: 4,142.84 gal
- July 2025: Total gallons: 13,774.76 gal
 - Jet A: 10,340.10 gal | 100LL: 3,434.66 gal

Operational Highlights & Notes

July year-over-year activity remained positive, with aircraft traffic up 25%. Avgas sales increased 21%, while Jet-A decreased 3%, resulting in overall fuel sales increase of 3%.



CITY OF CROSSVILLE

FINANCE - BONDS

JULY 2026 REPORT

					6/30/2026		Due May		6/30/2027				
				Pay Out	Int Rate	Loan Balance	Principal Payment	Interest Payment	Loan Balance				
General Fund													
	2020 Series A1 Bonds	2021	2037	4.00%	\$	3,667,575	\$	65,000	\$	3,602,575			
	2020 Series B Bonds	2021	2028	4.27%	\$	565,000	\$	280,000	\$	285,000			
	2020 Series A2 Bonds	2021	2037	3.00%	\$	845,000	\$	70,000	\$	775,000			
						\$	5,077,575	\$	415,000	\$	104,016	\$	4,662,575
Water & Sewer Fund													
	2020 Series C Bonds	0.80534	2050	4.00%	\$	26,975,000	\$	660,000	\$	586,566	\$	26,315,000	
	Catoosa's Share	0.19466				\$	(5,250,954)	\$	(128,476)	\$	(114,181)	\$	(5,122,478)
						\$	21,724,047	\$	531,524	\$	472,385	\$	21,192,522
	2020 Series D Bonds		2027	4.19%	\$	205,000	\$	205,000	\$	3,094	\$	-	
						\$	21,929,047	\$	736,524	\$	475,479	\$	21,192,522
Catoosa													
	2020 Series C Bonds		2050	4.00%	\$	5,250,954	\$	128,476	\$	114,181	\$	5,122,478	
5/20/2021	RUD Plateau Tank	40 yrs	2021	2061	1.75%	\$	808,207	\$	16,964	\$	14,008	\$	791,243
4/11/2022	RUD Plateau Tank	40	2061	1.50%	\$	284,105	\$	4,220	\$	10,296	\$	279,885	
						\$	6,343,266	\$	149,660	\$	138,485	\$	6,193,606
TOTALS (WATER & SEWER FUND)						\$	28,067,312	\$	681,184	\$	610,870	\$	27,386,128
TOTAL ALL FUNDS						\$	33,144,887	\$	1,096,184	\$	714,886	\$	32,048,703



CITY OF CROSSVILLE

FINANCE - GRANTS

JULY 2026 REPORT

Grant Agency	Project	Amount			Money Spent	Money Received	To Be Received
		Grant	Local	Total			
AWARDED:							
TDOT-TAP	Downtown Sidewalks/Lights	\$ 2,393,388.00	\$ 757,508.00	\$ 3,150,896.00	\$ 3,862,589.19	\$ 2,579,283.84	\$ 2,860.81
TDOT-Aeronautics	Terminal Renovations	\$ 1,062,293.00	\$ 49,723.00	\$ 1,112,016.00	\$ 1,140,985.88	\$ 1,051,441.71	
TDOT-Aeronautics	Airport Maintenance 26-27	\$ 20,000.00	\$ -	\$ 20,000.00			
TNECD	Spec Building FY24-25	\$ 4,523,950.00	\$ 238,104.00	\$ 4,762,054.00	\$ 3,828,449.07	\$ 3,270,970.22	\$ 186,004.05
ARPA	Multiple Crab Orchard	\$ 3,549,752.35	\$ 354,975.24	\$ 3,904,727.59	\$ 10,205,347.68	\$ 2,712,400.75	
TDEC ARPA	Utility District	\$ 8,170,000.00	\$ 430,000.00	\$ 8,600,000.00	\$ 5,261,270.24	\$ 3,732,254.81	
SWIG Asset Mgt	Asset Management	\$ 500,000.00		\$ 500,000.00			
LPRF	Inclusive Playground	\$ 359,000.00	\$ 459,000.00	\$ 818,000.00	\$ 27,310.00		
Tourism Enhancement	Enhance Tourism Assets	\$ 60,000.00	\$ 6,666.67	\$ 66,666.67			
Alcohol Enforcement	Highway Safety	\$ 40,000.00		\$ 40,000.00			
CDBG RHP	Acquisition of Housing	\$ 750,000.00		\$ 750,000.00			
ABC Grant	Downtown Statue	\$ 1,650.00		\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	
SRO Grant	Reimburse SRO Expenses	\$ 300,000.00		\$ 300,000.00			
ThreeStar Grant	Greenway Project	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	
BRAG Grant		\$ 219,130.00		\$ 219,130.00	\$ 172,594.28		
Urban Forestry Grant		\$ 150,000.00		\$ 150,000.00			
Tennessee America 250	Downtown Mural	\$ 20,000.00		\$ 20,000.00	\$ 19,107.28	\$ 20,000.00	
CDBG Greenway		\$ 1,000,000.00	\$ 166,627.00	\$ 1,166,627.00	\$ 981,466.54	\$ 386,047.23	
Downtown Improvement		\$ 300,000.00		\$ 300,000.00			
Aeronautics Equipment	Airport Maintenance Equip	\$ 64,000.00	\$ 16,000.00	\$ 80,000.00	\$ 76,815.70		
Recreational Trails	MPL Trailhead Facility	\$ 382,000.00	\$ 98,000.00	\$ 480,000.00			
Dept. of Disability	Changing Table Grant	\$ 10,000.00		\$ 10,000.00			
TOTALS		\$ 23,925,163.35	\$ 2,626,603.91	\$ 26,551,767.26	\$ 25,627,585.86	\$ 13,804,048.56	\$ 188,864.86



CITY OF CROSSVILLE
FINANCE
BIDS UNDER BUDGET
JULY 2026 REPORT

Bid Name**Opening Date**

Annual Bids	CRO# 1683 Bulk Salt	03/20/2026 2:00 pm
	CRO# 1684 Waterline Supplies	03/20/2026 2:00 pm
	CRO# 1685 Water Treatment Chemicals	03/20/2026 2:00 pm
	CRO# 1686 Fertilizer	03/20/2026 2:00 pm
	CRO# 1687 Tires and Installation	03/20/2026 2:00 pm
	CRO# 1688 Pest Control	03/20/2026 2:00 pm
	CRO# 1689 Street Striping	03/20/2026 2:00 pm
	CRO# 1690 Cold Milling	03/20/2026 2:00 pm
	CRO# 1691 Annual Pump & Motor Maintenance Services	03/20/2026 2:00 pm
	CRO# 1693 Crushed Stone	03/20/2026 2:00 pm
	CRO# 1681 Asphalt Delivered	05/26/2026 2:00 pm
	CRO# 1693 Asphalt Picked-Up	05/26/2026 2:00 pm

