

# PROJECTED MONTHLY COST

Group Name: **City of Crossville**

Effective Date: **1/1/2020** - **12/31/2020**

Mktg. Representative: **Wayne Webb**

Rep. # 215

Region 2

Broker Name: **Hinch, Tonya**

	<u>Individual</u>	<u>Ee-Spouse</u>	<u>Ee-Children</u>	<u>Family</u>	<u>Total</u>
PPO	97	29	33	32	191
COBRA	2	0	0	0	2

**Current Monthly Premium Cost:**

**PPO**

		Contracts	Rates	=	Premium	
<b>OPTION 1</b>	Individual	80	\$526.40	=	\$42,112	
	EE- spouse	27	\$1,104.75	=	\$29,828	
	EE-child	33	\$962.79	=	\$31,772	
	Family	32	\$1,596.34	=	\$51,083	
	Sub-Total				=	\$154,795
<b>OPTION 1 - COBRA</b>	Individual	1	\$536.93	=	\$537	
	EE- spouse	0	\$1,126.85	=	\$0	
	EE-child	0	\$982.05	=	\$0	
	Family	0	\$1,628.27	=	\$0	
	Sub-Total				=	\$537
<b>OPTION 2</b>	Individual	17	\$574.86	=	\$9,773	
	EE- spouse	2	\$1,206.51	=	\$2,413	
	EE-child	0	\$1,051.47	=	\$0	
	Family	0	\$1,743.42	=	\$0	
	Sub-Total				=	\$12,186
<b>OPTION 2 - COBRA</b>	Individual	1	\$586.36	=	\$586	
	EE- spouse	0	\$1,230.64	=	\$0	
	EE-child	0	\$1,072.50	=	\$0	
	Family	0	\$1,778.29	=	\$0	
	Sub-Total				=	\$586
					Grand Total	\$168,104
					Annual Total	\$2,017,250

**Projected Renewal Monthly Premium Cost:**

**PPO**

		Contracts	Rates	=	Premium	
<b>OPTION 1</b>	Individual	80	\$ 545.80	=	\$43,664	
	EE- spouse	27	\$ 1,145.49	=	\$30,928	
	EE-child	33	\$ 998.29	=	\$32,944	
	Family	32	\$ 1,655.22	=	\$52,967	
	Sub-Total				=	\$160,503
<b>OPTION 1 - COBRA</b>	Individual	1	\$ 556.72	=	\$557	
	EE- spouse	0	\$ 1,168.40	=	\$0	
	EE-child	0	\$ 1,018.26	=	\$0	
	Family	0	\$ 1,688.32	=	\$0	
	Sub-Total				=	\$557
<b>OPTION 2</b>	Individual	17	\$ 594.51	=	\$10,107	
	EE- spouse	2	\$ 1,247.78	=	\$2,496	
	EE-child	0	\$ 1,087.43	=	\$0	
	Family	0	\$ 1,803.06	=	\$0	
	Sub-Total				=	\$12,602
<b>OPTION 2 - COBRA</b>	Individual	1	\$ 606.40	=	\$606	
	EE- spouse	0	\$ 1,272.74	=	\$0	
	EE-child	0	\$ 1,109.18	=	\$0	
	Family	0	\$ 1,839.12	=	\$0	
	Sub-Total				=	\$606
					Grand Total	\$174,268
					Annual Total	\$2,091,218

Blended Monthly Cost Increase:

\$6,164    3.67%