

Valerie Naylor Trail Specialist (VNTS) Costs

| | | Price Each | Quantity | Total |
|---|------------------------------|------------|----------|-------|
| 1 | VNTS Labor Hours | 55 | 80 | 4400 |
| 2 | VNTS Mobilization | 350 | 1 | 350 |
| 3 | VNTS Per Diem | 125 | 14 | 1750 |
| 4 | FOTT Equipment Rental | 1125 | 2 | 2250 |
| 5 | FOTT Trailer Rental | 150 | 2 | 300 |
| 6 | FOTT Miscellaneous Materials | 250 | 1 | 250 |
| 7 | FOTT Labor hours | 0 | 160 | 0 |
| | | | | ===== |
| | | | | 9300 |

Assumptions

- 1 These are just Rough Order of Magnitude Costs for planning purposes.
- 2 VNTS = Valerie Naylor Trail Specialist. A one person company, based in Pisgah Forest, NC. Licensed and insured.
- 3 FOTT = Friends of the Trails, a 501[c]3 corporation
- 4 VNTS provides a six axis blade for a mini-bulldozer at no cost.
- 5 FOTT will rent locally a mini-bulldozer compatible with the 6-axis blade.
- 6 FOTT will rent locally a trailer to move the machine.
- 7 The work is expected to take 2 weeks but uncertainties include weather, terrain etc.
- 8 If the City funds FOTT then FOTT would award VNTS a time and material contract with a not-to-exceed value.
- 9 Previous work with VNTS has been very successful. VNTS is very flexible when it comes to making adjustmentf for weather, etc.
- 10 The Woodlawn activity would be coordinated with similar activity at Fairfield Glade and the St Raphael Episcopal Church.
- 11 Upon completion of the work, FOTT could provide copies of all invoices and receipts to the city if necessary.
- 12 Any excess funds would be used exclusly on the Woodlawn Trail and connector trails.