

## Garrison Park Opinion of Probable Cost

Base on preliminary Concept Plan				4/1/2016
ITEM	QTY.	UNIT	UNIT PRICE	SUBTOTAL
<b>Budget 500K - Phase 1</b>				
Splash Pad with utilities	1	Lump Sum	\$ 300,000	\$ 300,000
Sidewalks and pavement	1	Lump Sum	\$ 50,000	\$ 50,000
Wayfinding and splash pad rules	1	Lump Sum	\$ 2,000	\$ 2,000
Restriping parking	1	Lump Sum	\$ 5,000	\$ 5,000
Safety railing on existing retaining wall	150	LF	\$ 100	\$ 15,000
Site grading and seeding	1	Lump Sum	\$ 30,000	\$ 30,000
		<b>Phase 1 Subtotal</b>		\$ 402,000
<b>Subtotal with Mobilization, Fees, Etc. and 15% Contingency</b>				\$ 462,300
<b>Design Services (MP &amp; CD)</b>				\$ 46,230
<b>TOTAL</b>				<b>\$ 508,530</b>
<b>GRAND TOTAL</b>				<b>\$ 508,530</b>

Estimates of construction quantities and opinion of probable costs provided by us are made on the basis of our experience and the level of design. They represent our best judgment as design professionals. We cannot and do not, however, guarantee that the actual construction quantities or costs will not vary from our quantities and opinions of probable cost. Lose & Associates makes no warranty, expressed or implied, for the accuracy of such opinions as compared to bid or actual costs.

## Garrison Park Opinion of Probable Cost

Base on preliminary Concept Plan				
ITEM	QTY.	UNIT	UNIT PRICE	4/1/2016 SUBTOTAL
<b>Budget 1,000,000</b>				
Splash Pad with utilities	1	Lump Sum	\$ 300,000	\$ 300,000
Sidewalks and pavement	1	Lump Sum	\$ 50,000	\$ 50,000
Wayfinding and splash pad rules	1	Lump Sum	\$ 2,000	\$ 2,000
Safety railing on existing retaining wall	150	LF	\$ 100	\$ 15,000
Removal of the grandstand and concrete	1	Lump Sum	\$ 35,000	\$ 35,000
Renovate basketball court	5,500	SF	\$ 4	\$ 22,000
New basketball goals	2	Each	\$ 1,500	\$ 3,000
Restroom Building	1	Each	\$ 175,000	\$ 175,000
Playground	1	Lump Sum	\$ 100,000	\$ 100,000
Sidewalks and pavement	1	Lump Sum	\$ 75,000	\$ 75,000
Site grading	1	Lump Sum	\$ 50,000	\$ 50,000
Site storm drainage	1	Lump Sum	\$ 50,000	\$ 50,000
Landscaping (trees, shrubs, seeding)	1	Lump Sum	\$ 40,000	\$ 40,000
Site furniture				
Bench	2	Each	\$ 1,500	\$ 3,000
Picnic table	2	Each	\$ 1,700	\$ 3,400
Waste receptacle	4	Each	\$ 800	\$ 3,200
Bike rack	1	Each	\$ 800	\$ 800
Drinking fountain	1	Each	\$ 7,500	\$ 7,500
		<b>Subtotal</b>		\$ 934,900
<b>Subtotal with Mobilization, Fees, Etc. and 15% Contingency</b>				\$ 1,075,135
		<b>Design Services (MP &amp; CD)</b>		\$ 86,011
<b>GRAND TOTAL</b>				<b>\$ 1,161,146</b>
<b>Items by the City</b>				
Restriping parking	1	Lump Sum	\$ 5,000	\$ 5,000
Removal of the baseball fencing, lighting etc.	1	Lump Sum	\$ 5,000	\$ 5,000
Removal of perimeter fencing	2,400	LF	\$ 4	\$ 9,600

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