ATTACHMENT ONE GRANT BUDGET (BUDGET PAGE 1)

Agency Name:		Crossville Police Department					
Project Title:		Alcohol Saturation / Roadside Checkpoints					
The grant	budget line	e-item amounts	below shall be applicab	le only to expense	incurred during the	following	
Applicable	e Period:	BEGIN: Octob	er 1, 2012	END: September 30, 2013			
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1			GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT	
1 & 2	Salaries and Benefits & Taxes			\$22,750.00	\$0.00	\$22,750.00	
4, 15	Professional Fee, Grant & Award <sup>2</sup>			\$0.00	\$0.00	\$0.00	
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications			\$0.00	\$0.00	\$0.00	
11. 12	Travel, Conferences & Meetings			\$2,250.00	\$0.00	\$2,250.00	
13	Interest 2	Interest <sup>2</sup>			\$0.00	\$0.00	
14	Insurance	Insurance			\$0.00	\$0.00	
16	Specific Assistance To Individuals			\$0.00	\$0.00	\$0.00	
17	Depreciation	Depreciation <sup>2</sup>			\$0.00	\$0.00	
18	Other Non-l	Personnel <sup>2</sup>	(detail attached)	\$0.00	\$0.00	\$0.00	
20	Capital Pure	chase <sup>2</sup>	(detail attached)	\$0.00	\$0.00	\$0.00	
22	Indirect Cos			\$0.00	\$0.00	\$0.00	
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\$0.00

\$25,000.00

\$0.00

\$0.00

\$0.00

\$25,000.00

**GRAND TOTAL** 

In-Kind Expense

24

25

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: www.state.tn.us/finance/rds/ocr/policy03.pdf).

<sup>2</sup> Applicable detail attached if line-item is funded.

## ATTACHMENT ONE CONTINUED GRANT BUDGET LINE-ITEM DETAIL INFORMATION (BUDGET PAGE 2)

PROFESSIONAL FEE/ GRANT & AWARD	AMOUNT
TOTAL	\$0.00

OTHER NON-PERSONNEL	AMOUNT
TOTAL	\$0.00

CAPITAL PURCHASE	AMOUNT
TOTAL	\$0.00