

	Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total								
AWARDED:														
1	Dept. of Justice	bulletproof vests	No	\$ 24,793.61	\$ 24,793.61	\$ 49,587.22	50/50	on-going		\$ 39,292.50	\$ 17,110.36	\$ 2,536		
2	Rural Development	Fire Station #3	Yes	\$ 100,000.00	\$ 1,910,000.00	\$ 2,010,000.00				\$ 468,758.33		\$ 436,903	110-42200-920-002	
3	Rural Development	Fire Equipment	No	\$ 100,000.00	\$ 1,090,000.00	\$ 1,190,000.00							110-42200-940-012	
4	TDOT	Sidewalks	No	\$ 221,040.00	\$ 509,027.00	\$ 730,067.00	Capped			\$ 27,192.50	\$ 11,050.00		110-43100-950-001	
5	TDOT-TEA 21	downtown project	No	\$ 1,067,974.00	\$ 266,994.00	\$ 1,334,968.00								
6	TN-TDEC	Stormwater	No	\$ 31,600.00	\$ -	\$ 31,600.00	100%			\$ 28,100.00	\$ 28,100.00			
7	State-Police	Network Coord-2013	No	\$ 15,020.00	\$ -	\$ 15,020.00	100%							
8	State-Police	High Visibility-2013	No	\$ 5,000.00	\$ -	\$ 5,000.00	100%							
9	State-Police	Alcohol Saturation-2013	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%							
10	EDA	Downtown project	No	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	50/50							
11	TDOT-Aeronautics	Maintenance 13/14		\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50			\$ 7,378.66	\$ 3,689.33	\$ -		
12	TDOT-Aeronautics	Taxiway Extension	No	\$ 92,150.00	\$ 4,850.00	\$ 97,000.00	95/5	Local share paid by Grindstaff Avia		\$ 60,594.28	\$ 63,308.58		110-52500-930-011	
13	TDOT-Aeronautics	Runway/Taxiway Lighting	No	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00	95/5			\$ 239,669.01	\$ 47,038	\$ 192,631	110-5200-930-002	
14	TDOT-Aeronautics	Taxiway Extension	No	\$ 12,350.00	\$ 650.00	\$ 13,000.00	95/5	Local share paid by Grindstaff Aviation						
15	THWI-TTU	Stormwater	No	\$ 98,540.00	\$ 45,000.00	\$ 143,540.00				\$ 36,101.98	\$ 36,101.98	\$ -	413-41990-767	
16	FastTrack	CoLinx	No	\$ 707,500.00	\$ 354,646.00	\$ 1,062,146.00		\$236,431 to be paid by CoLinx		\$ 524,259.32	\$ 315,975.00	\$ 195,645	311-41920-930-003	
17	State-Police	Patrol vehicle	No	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00								
18	State-Police	Network Coord-2014	No	\$ 19,420.00		\$ 19,420.00	100%							
19	State-Police	High Visibility-2014	No	\$ 5,000.00		\$ 5,000.00	100%							
20	State-Police	Alcohol Saturation-2014	No	\$ 27,900.00		\$ 27,900.00	100%							
21	State-Police	Young Driver-2014	No	\$ 19,535.00	\$ -	\$ 19,535.00	100%							
22														
23														
24														
	TOTALS			\$ 4,016,707.61	\$ 5,261,700.61	\$ 9,330,728.22								
PENDING:														
1														
2														
3														
4														
5														
	TOTALS			\$ -	\$ -	\$ -								
Outstanding projects - Funding to be determined:														
		Northwest Connector-Section 1 and 2		\$ 10,109,000.00	\$ 800,000.00	\$ 10,909,000.00				\$ 941,496.18			311-43100-931-011	
	TOTAL ALL PROJECTS (GENERAL)			\$ 14,125,707.61	\$ 6,061,700.61	\$ 20,239,728.22				\$ 2,372,842.76	\$ 522,373.32	\$ 827,714		

CITY OF CROSSVILLE
GRANTS/PROJECTS

WATER/SEWER FUND

	Grant Agency	Project	ARRA	Amount					Money	Money	To Be	
				Grant	Local	Total						
	AWARDED:											
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020	
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011	
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021	
4	ARC	Downtown project	No	\$ 317,838.00	\$ 317,380.00	\$ 634,760.00	50/50					
5	Rural Development	Meadow Park dam maintenance	No	\$ 95,000.00	\$ 505,000.00	\$ 600,000.00						
6	SRF	Downtown project	No	\$ 567,000.00	\$ 1,323,000.00	\$ 1,890,000.00		\$ 107,775		\$ 107,775	311-41920-931-002	
7												
8												
	TOTALS			\$ 979,838.00	\$ 2,145,380.00	\$ 3,124,760.00						
	PENDING:											
1	Army Corps of Engineers	Meadow Park dam	??	\$ 9,000,000.00	\$ 3,000,000.00	\$ 12,000,000.00	75/25	loan/possible ARRA grant	\$ 1,367,897		413-52390-934-014	
2	SRF	Sewer line replacements				\$ 1,950,000.00						
3	SRF	Water line replacements				\$ 2,310,000.00						