Agency Name:	Crossville Police Department
Project Title:	Network Coordinator

The grant budget line-item amounts below shall be applicable only to expense incurred during the following

Applicable Period: BEGIN: October 1, 2012 END: September 30, 2013

Applicable	e Period: BEGIN: October 1, 2012	END: September 30, 2013		
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1 & 2	Salaries and Benefits & Taxes	\$10,020.00	\$0.00	\$10,020.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$0.00	\$0.00	\$0.00
11. 12	Travel, Conferences & Meetings	\$2,000.00	\$0.00	\$2,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ² (detail attached)	\$0.00	\$0.00	\$0.00
20	Capital Purchase ² (detail attached)	\$3,000.00	\$0.00	\$3,000.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$15,020.00	\$0.00	\$15,020.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: www.state.tn.us/finance/rds/ocr/policy03.pdf).

² Applicable detail attached if line-item is funded.

ATTACHMENT ONE CONTINUED GRANT BUDGET LINE-ITEM DETAIL INFORMATION (BUDGET PAGE 2)

PROFESSIONAL FEE/ GRANT & AWARD	AMOUNT
TOTAL	\$0.00

OTHER NON-PERSONNEL	AMOUNT
TOTAL	\$0.00

CAPITAL PURCHASE	AMOUNT
Laptop Computers, Equipment (Less Than \$5,000)	\$3,000.00
TOTAL	\$3,000.00