

CITY OF CROSSVILLE
CURRENT GRANTS/PROJECTS

GENERAL FUND

	Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total								
	AWARDED:													
1	Dept. of Justice	bulletproof vests	No	\$ 24,793.61	\$ 24,793.61	\$ 49,587.22	50/50	on-going		\$ 39,292.50	\$ 17,110.36	\$ 2,536		
2	Rural Development	Fire Station #3	Yes	\$ 100,000.00	\$ 1,910,000.00	\$ 2,010,000.00				\$ 468,758.33		\$ 436,903	110-42200-920-002	
3	Rural Development	Fire Equipment	No	\$ 100,000.00	\$ 1,090,000.00	\$ 1,190,000.00							110-42200-940-012	
4	TDOT	Sidewalks	No	\$ 221,040.00	\$ 509,027.00	\$ 730,067.00	Capped			\$ 27,192.50	\$ 11,050.00		110-43100-950-001	
5	TDOT-TEA 21	downtown project	No	\$ 1,067,974.00	\$ 266,994.00	\$ 1,334,968.00								
6	TN-TDEC	Stormwater	No	\$ 31,600.00	\$ -	\$ 31,600.00	100%			\$ 28,100.00	\$ 28,100.00			
7	State-Police	Network Coord-2013	No	\$ 15,020.00	\$ -	\$ 15,020.00	100%							
8	State-Police	High Visibility-2013	No	\$ 5,000.00	\$ -	\$ 5,000.00	100%							
9	State-Police	Alcohol Saturation-2013	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%							
10	EDA	Downtown project	No	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	50/50							
11	TDOT-Aeronautics	Maintenance 13/14		\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50			\$ 7,378.66	\$ 3,689.33	\$ -		
12	TDOT-Aeronautics	Taxiway Extension	No	\$ 92,150.00	\$ 4,850.00	\$ 97,000.00	95/5	Local share paid by Grindstaff Avia		\$ 60,594.28	\$ 63,308.58		110-52500-930-011	
13	TDOT-Aeronautics	Runway/Taxiway Lighting	No	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00	95/5			\$ 239,669.01	\$ 249,679		110-5200-930-002	
14	TDOT-Aeronautics	Taxiway Extension	No	\$ 12,350.00	\$ 650.00	\$ 13,000.00	95/5	Local share paid by Grindstaff Aviation						
15	THWI-TTU	Stormwater	No	\$ 98,540.00	\$ 45,000.00	\$ 143,540.00				\$ 40,983.96	\$ 36,101.98	\$ 4,882	413-41990-767	
16	FastTrack	CoLinx	No	\$ 707,500.00	\$ 354,646.00	\$ 1,062,146.00		\$236,431 to be paid by CoLinx		\$ 812,597.79	\$ 791,977.41	\$ 3,203	311-41920-930-003	
17	State-Police	Patrol vehicle	No	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00		complete		\$ 24,988.00	\$ 15,000			
18	State-Police	Network Coord-2014	No	\$ 19,420.00		\$ 19,420.00	100%							
19	State-Police	High Visibility-2014	No	\$ 5,000.00		\$ 5,000.00	100%							
20	State-Police	Alcohol Saturation-2014	No	\$ 27,900.00		\$ 27,900.00	100%							
21	State-Police	Young Driver-2014	No	\$ 19,535.00	\$ -	\$ 19,535.00	100%							
22	TDOT	SIA-Cox Ave (CoLinx)	No	\$ 592,377.00	\$ -	\$ 592,377.00								
23														
24														
	TOTALS			\$ 4,680,939.61	\$ 5,261,700.61	\$ 9,942,640.22								
	PENDING:													
1														
2														
3														
4														
5														
	TOTALS			\$ -	\$ -	\$ -								
	Outstanding projects - Funding to be determined:													
	Northwest Connector-Section 1 and 2			\$ 10,109,000.00	\$ 800,000.00	\$ 10,909,000.00				\$ 941,496.18			311-43100-931-011	
	TOTAL ALL PROJECTS (GENERAL)			\$ 14,789,939.61	\$ 6,061,700.61	\$ 20,851,640.22				\$ 2,691,051.21	\$ 1,216,016.53	\$ 447,524		

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GENERAL FUND

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			Grant	Local	Total									
Completed:														
TDOT-Aeronautics	Maintenance 11/12	No	\$ 23,400.00	\$ 23,400.00	\$ 46,800.00	50/50	complete			\$ 16,563.08	\$ 8,281.04	\$ -		
TDOT-Aeronautics	Fuel Farm relocation	No	\$ 85,820.00	\$ 85,820.00	\$ 171,640.00	50/50	complete			\$ 251,893.30	\$ 106,633.89	\$ 19,313	110-52500-930-008	
TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,500.00	\$ 22,500.00	\$ 45,000.00	50/50	complete							
TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,000.00	\$ 22,000.00	\$ 44,000.00	50/50	complete							
TDOT-Aeronautics	Fuel Farm Relocation-UST	No	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	50/50	complete							
TDOT-Aeronautics	Pavement Rehab-UST	No	\$ 44,490.00	\$ 44,490.00	\$ 88,980.00	50/50	complete			\$ 16,720.00				
TN-TDEC	Stormwater	No	\$ 40,000.00		\$ 40,000.00	100%	complete			\$ 35,000.00	\$ 35,000.00	\$ -		
TDOT-Aeronautics	Security Equipment	No	\$ 55,000.00	\$ 5,500.00	\$ 60,500.00	90/10	complete			\$ 35,895.54	\$ 33,392		110-52500-940-002	
TDOT-Aeronautics	T-hangars	No	\$ 1,237,268.00	\$ 137,475.00	\$ 1,374,743.00	90/10	complete			\$ 1,257,392.41	\$ 1,236,235.34		110-52500-930-001	
TDOT-Aeronautics	Pavement Rehab	No	\$ 1,652,310.00	\$ 183,590.00	\$ 1,835,900.00	90/10	complete			\$ 1,940,451.11	\$ 1,845,620.11	\$ 94,831	110-52500-930-003	
TDOT-Aeronautics	Pavement Rehab	No	\$ 198,000.00	\$ 22,000.00	\$ 220,000.00	90/10	complete							
TDOT-Aeronautics	Taxi lane-t-hangars	No	\$ 192,803.40	\$ 21,422.60	\$ 214,226.00	90/10	complete							
TML	Safety grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50	complete			\$ 4,013.18	\$ 2,000			
Dept. of Agriculture	Tree Management Plan	No	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	50/50	complete			\$ 5,036.66	\$ 2,518			
TDOT-Aeronautics	Maintenance-12/13	No	\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50	complete			\$ 39,355.23	\$ 19,677.63	\$ -		