

Delta Dental Renewal

Current							
Plan	# of Subscribers	Premium/ Month	Employee Cost/Month		City Cost/Month		Annual Total (Current)
Employee Only	79	\$ 24.76	\$ -	\$ 1,956.04	\$ 1,956.04	\$ 23,472.48	\$ 110,947.32
Employee/Child	31	\$ 64.52	\$ 9.19	\$ 2,000.12	\$ 1,715.23	\$ 20,582.76	
Employee/Spouse	23	\$ 49.54	\$ 6.78	\$ 1,139.42	\$ 983.48	\$ 11,801.76	
Family	53	\$ 99.64	\$ 13.02	\$ 5,280.92	\$ 4,590.86	\$ 55,090.32	

2018 Renewal Rate Increase 1.5%							
Plan	# of Subscribers	Premium/ Month	Employee Cost/Month		City Cost/Month		Annual Total (2018 Only)
Employee Only	79	\$ 25.13	\$ -	\$ 1,985.27	\$ 1,985.27	\$ 23,823.24	\$ 112,810.80
Employee/Child	31	\$ 65.49	\$ 9.19	\$ 2,030.19	\$ 1,745.30	\$ 20,943.60	
Employee/Spouse	23	\$ 50.28	\$ 6.78	\$ 1,156.44	\$ 1,000.50	\$ 12,006.00	
Family	53	\$ 101.13	\$ 13.02	\$ 5,359.89	\$ 4,669.83	\$ 56,037.96	

2018-2019 Renewal Guaranteed Rate 3%							
Plan	# of Subscribers	Premium/ Month	Employee Cost/Month		City Cost/Month		Annual Total (2018-2019 Guaranteed)
Employee Only	79	\$ 25.50	\$ -	\$ 2,014.50	\$ 2,014.50	\$ 24,174.00	\$ 114,683.40
Employee/Child	31	\$ 66.46	\$ 9.19	\$ 2,060.26	\$ 1,775.37	\$ 21,304.44	
Employee/Spouse	23	\$ 51.03	\$ 6.78	\$ 1,173.69	\$ 1,017.75	\$ 12,213.00	
Family	53	\$ 102.63	\$ 13.02	\$ 5,439.39	\$ 4,749.33	\$ 56,991.96	

* Option to renew for 2018 at 1.5% increase; negotiated down from 3%
 OR Guaranteed 3% rate if renew for 2018 AND 2019