

## New equipment; Portables, Mobiles, computer software

|   |                 |
|---|-----------------|
| Police  | \$209,850.70    |
| Fire  | \$139,770.00    |
| Catoosa   | \$ 31,274.35    |
| Utility Maint.                                  | \$ 43,631.70    |
| Meadow Park                                     | \$ 9,408.85     |
| Capacity addition                               | \$ 492,312.00   |
| Total Projected                                 | \$ \$926,247.60 |
| Contingency Fund 20%                            | \$185,250.00    |
| Total   | \$1,111,497.60  |
| System Maintenance Cost & Shared Responsibility |                 |
| Trade in?                                       |                 |