

GRANT BUDGET

Additional Identification Information As Necessary

The grant budget line-item amounts below shall be applicable only to expense incurred during the following

Applicable Period: 1-Jul-13 31-Dec-13

POLICY 03 Object Line- item Referenc e	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1. 2	Salaries, Benefits & Taxes	\$ -	\$ -	\$ -
4, 15	Professional Fee, Grant & Award ²	\$ 3,500.00	\$ 3,500.00	\$ 7,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$ -	\$ -	\$ -
11. 12	Travel, Conferences & Meetings	\$ -	\$ -	\$ -
13	Interest ²	\$ -	\$ -	\$ -
14	Insurance	\$ -	\$ -	\$ -
16	Specific Assistance To Individuals	\$ -	\$ -	\$ -
17	Depreciation ²	\$ -	\$ -	\$ -
18	Other Non-Personnel ²	\$ -	\$ -	\$ -
20	Capital Purchase ²	\$ -	\$ -	\$ -
22	Indirect Cost	\$ 56,500.00	\$ 56,500.00	\$ 113,000.00
24	In-Kind Expense	\$ -	\$ -	\$ -
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$ -	\$ -	\$ -
25	GRAND TOTAL	\$ 60,000.00	\$ 60,000.00	\$ 120,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Specific, Descriptive, Detail (Repeat Row As Necessary)	Amount
TOTAL	Amount

INTEREST	AMOUNT
Specific, Descriptive, Detail (Repeat Row As Necessary)	Amount
TOTAL	Amount

DEPRECIATION	AMOUNT
Specific, Descriptive, Detail (Repeat Row As Necessary)	Amount
TOTAL	Amount

OTHER NON-PERSONNEL	AMOUNT
Specific, Descriptive, Detail (Repeat Row As Necessary)	Amount
TOTAL	Amount

CAPITAL PURCHASE	AMOUNT
Construction and installation of photovoltaic system	113,000
TOTAL	113,000