



Proposal

Local Government Division

Presented to:

Crossville Police Department

Records Management System

Proposal date:

September 27, 2012

Submitted by:

Debbie Trainor
(800) 646-2633
debbie.trainor@tylertech.com

Tyler Technologies
Local Government Division
5519 53rd Street
Lubbock, Texas 79414

\$ 87,935.00

678-951-4737

in 13 states
170 pd's use their software

Investment Summary
Crossville Police Department



September 27, 2012

Cost Breakdown

Proposal Valid for 120 days

Software	Cost	Annual Fees
License Fees	47,500	15,344
	47,500	15,344
Hardware & Third Party Software		
	Cost	Annual Fees
Hardware & System Software	15,379	70
	15,379	70
Professional Services		
	Cost	
Implementation Services	13,500	
Professional Services	2,500	
Data & Conversion Assistance Fees	6,000	
Hardware & System Software	109	
	22,109	
Project Total	84,988	16,614

Estimated Travel Expenses 3,447

Note: Travel Expenses are billed as incurred based on Federal IRS per diem standards.

Software Licenses
Crossville Police Department



September 27, 2012

Application Software	QTY	License Fee	Annual Maintenance
Public Safety Suite	1	59,375	15,344
Mobile Applications			
Mobile RMS Client	43		
Mobile AVL Client Add-on	43		
Mapping			
AVL Mapping Interface	1		
RMS Mapping Interface	1		
Public Safety Records			
Base RMS System <i>(Offence/Incidents w/ Supplements, Arrests, Warrants, UCR/NIBRS Reporting, Traffic/Parking Citations, Accidents w/ EZ Street Draw Interface, Field Interview, Racial Profiling Collection/Reporting, Media & Narratives, Calls for Service, Intelligence, Reports - Stat/Summary Analysis)</i>			
Case Events Center			
Vehicle Impound			
Personnel <i>(Training, Evaluation, Certification)</i>			
Property Room/Evidence Management			
Property Room			
Other Interfaces			
Tyler Court Case Management Interface			
TN Fusion Center			
Incode Application Subtotal		59,375	15,344
Preferred Customer Discount (20%)		(11,875)	
Application and System Software Total		47,500	15,344

Note: Public Safety On-Site Services are based on a 8 a.m. to 5 p.m. day.
 Public Safety On-Site Services are based on the following criteria:

Number of CAD Training Sessions: 0
Number of RMS Training Sessions: 3

Professional Services
 Crossville Police Department



September 27, 2012

Application Professional Services Summary	Estimated Hours	Estimated Services
Implementation Services		
Public Safety Suite	108	13,500
Conversion Services		
Public Safety Suite	0	6,000
INCODE Professional Services		
Project Management		2,500
Professional Services Total	108	22,000

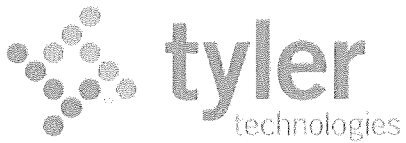
Implementation Services Breakdown	QTY	Estimated Hours	Estimated Services
Public Safety Suite			
Mobile Applications			
Mobile RMS Client	43	8	1,000
Mobile AVL Client Add-on	43	8	1,000
Mapping			
AVL Mapping Interface	1	N/A	N/A
RMS Mapping Interface	1	N/A	N/A
Public Safety Records			
Base RMS System	1	48	6,000
<i>(Offence/Incidents w/ Supplements, Arrests, Warrants, UCR/NIBRS Reporting, Traffic/Parking Citations, Accidents w/ EZ Street Draw Interface, Field Interview, Racial Profiling Collection/Reporting, Media & Narratives, Calls for Service, Intelligence, Reports - Stat/Summary Analysis)</i>			
System Administration Training	1	16	2,000
Case Events Center	1	16	2,000
Vehicle Impound	1	4	500
Personnel	1	4	500
<i>(Training, Evaluation, Certification)</i>			
Property Room/Evidence Management			
Property Room	1	4	500
Other Interfaces			
Tyler Court Case Management Interface	1		N/A
TN Fusion Center	1		N/A
Public Safety Suite Subtotal		108	13,500
Professional Services			
Project Management			2,500
Professional Services Subtotal		0	2,500

Hardware & System Software
 Crossville Police Department

September 27, 2012



Network File Server and System Software	QTY	Price	Maintenance Souce	
<i>System and 3rd Party Software</i>				
Windows 2003 Terminal Server CAL - MINIMUM of 5	43	3,440		
SQL SERVER 2008 R2 RUNTIME LICENSING				
Microsoft SQL Server 2008 R2 RUNTIME (required for per seat license purchase)	1	499		
(36+ users) Microsoft SQL R2 Per Processor Runtime	1	3,570		
<i>NOTE: By selecting RUNTIME licensing the customer is legally bound to ONLY use SQL Server RUNTIME for Tyler Technologies Applications.</i>				
Trancite - Scene PD - per Sworn Officer				
Scene PD (10 - 50 Sworn Officers)	43	6,880		
MUST BE PURCHASED FOR EVERY SWORN OFFICER IN AGENCY				
<i>Property Room Hardware</i>				
	QTY	Price	Maintenance	Maintenance Source
Zebra Thermal Transfer printer (Bar Codes)	1	500		
Case of Labels - 4" X 2 1/2" 1000 labels per roll	1	110		
***USB Printer cable (may be required for personal printer setup)	1	15		
***Parallel Cable (may be required for personal printer setup)	1	15		
Symbol LS2208 Bar Code Scanner w/ intellistand (L)	1	350	70	INCODE - 12 mos warranty
Installation and Configuration of System			875	
Hardware & System Software Subtotal		15,379	70	
Installation & Configuration of System		109		
Hardware and System Software Total		15,488	70	



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CROSSVILLE POLICE DEPARTMENT BREAKDOWN OF COSTS

RMS Software License Fees *	\$47,500
Training & Implementation ** Training is Billed as Incurred	\$16,000
Data Conversion	\$ 6,000
3rd Party Software & Hardware	\$15,488
<ul style="list-style-type: none">• EZ Street Draw for Accident Diagramming• Terminal Server for Mobile RMS & AVL• SQL Runtime Licensing• Property Room Printer & Scanner	
Annual Maintenance	\$16,614
<ul style="list-style-type: none">• Includes two (2) annual passes to Tyler Connect Conference	
Travel for Training & Implementation	\$ 3,447
Records Management System includes:	
<ul style="list-style-type: none">• Offence/Incidents w/ Supplements• Warrants• Traffic/Parking Citations• Field Interviews & Intelligence• Arrests• TIBRS Reporting• Accidents w/ EZ Street Draw Interface• Media & Narratives• Calls for Service• Case Management• Personnel• Property & Evidence• Vehicle Impound• Field Reporting (Mobile RMS)• AVL• RMS Mapping & Statistical Analysis• Fusion Center Interface• Incode Court Interface	