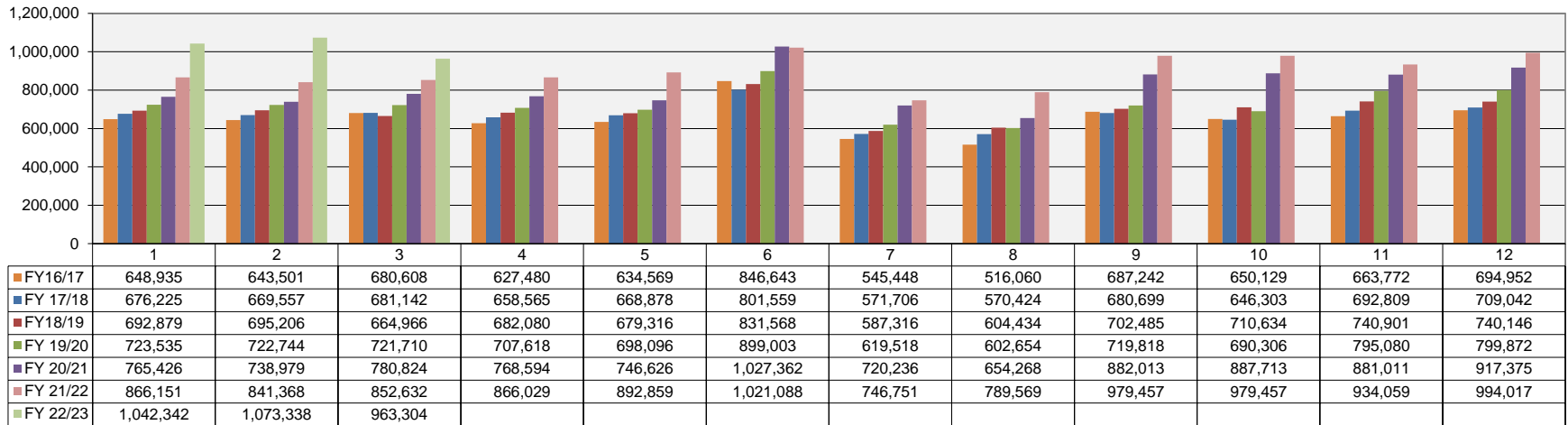
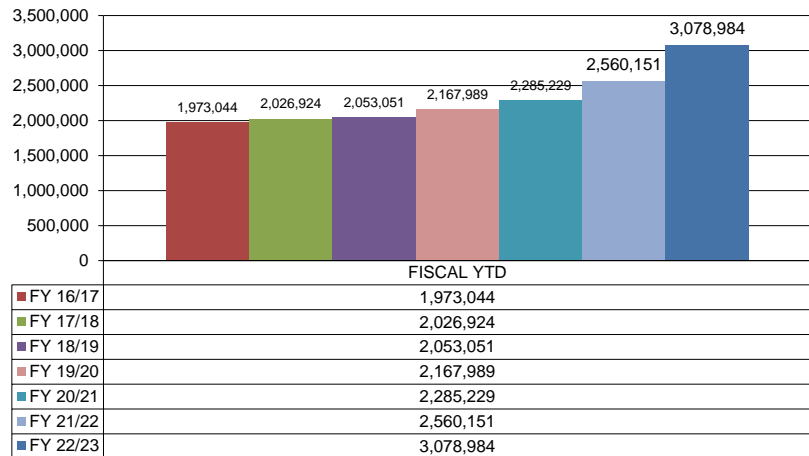


Sales Tax



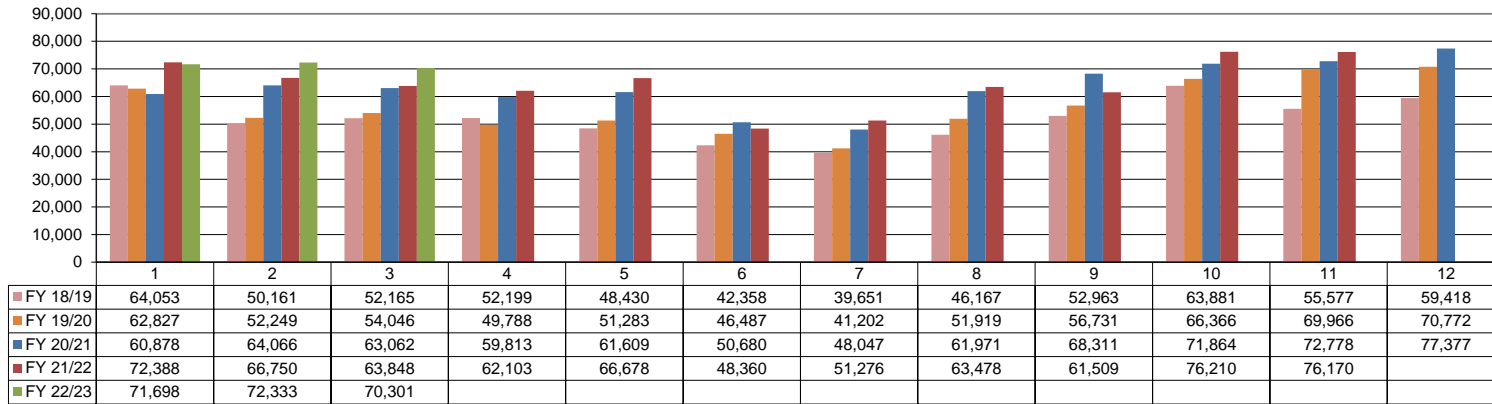
Sales Tax Revenue Year-to-Date



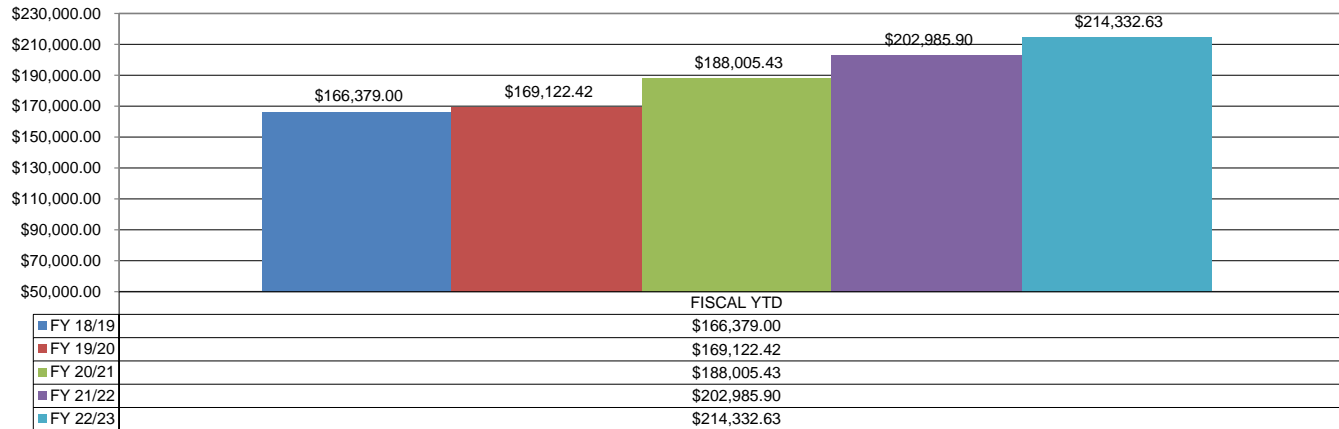
*COLLECTIONS IN THE CITY OF CROSSVILLE		\$	1,953,540.08
State of TN Cost of Administration	1.125%	\$	21,977.33
Net Collections (sent to Trustee's office)		\$	1,931,562.75
Local Option Out of State Distribution		\$	14,359.96
Trustee of Cumberland County	1%	\$	19,315.63
Net To Be Distributed		\$	1,926,607.09
CITY OF CROSSVILLE SPLIT			
Check to City of Crossville		\$	963,303.54
Check to Cumberland County Board of Education		\$	963,303.54

*Totals reported in September but actually collected in July

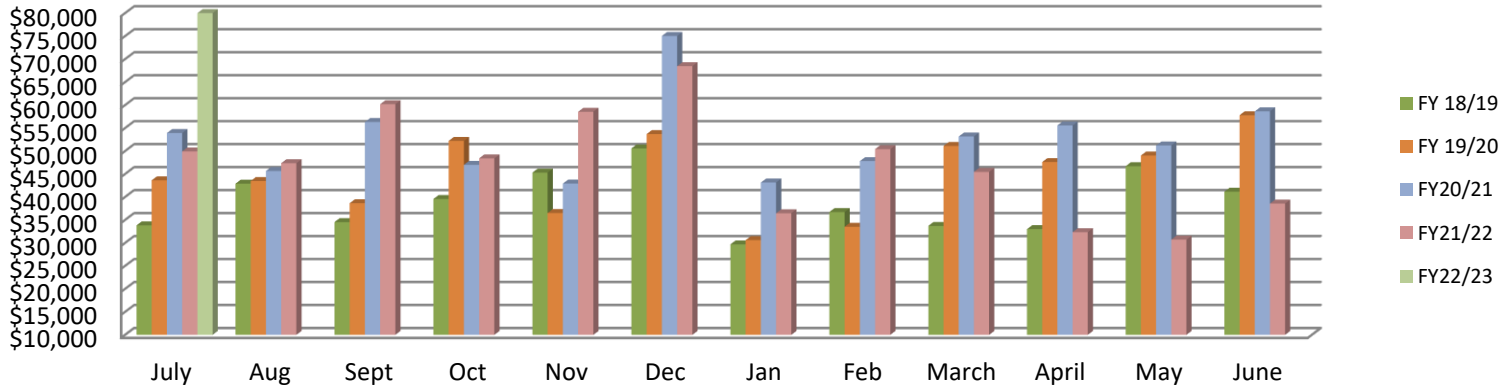
Wholesale Beer Tax



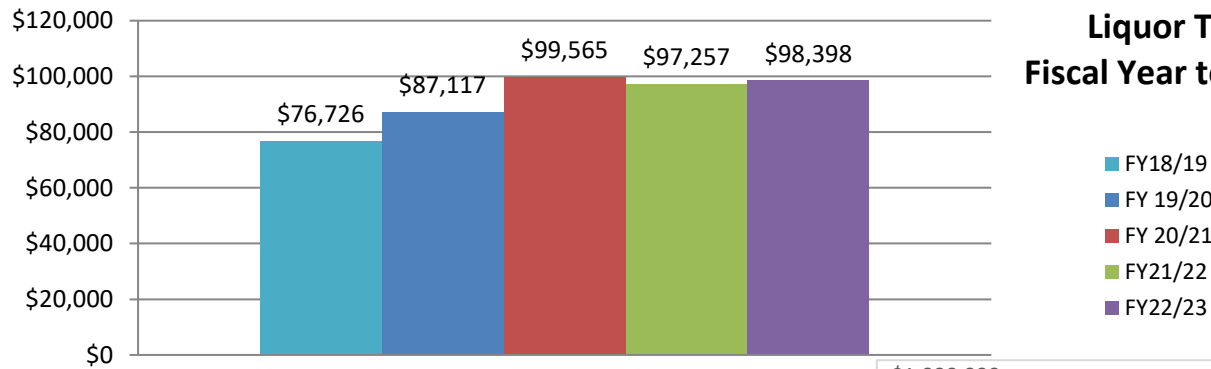
Wholesale Beer Tax Revenue Year To Date



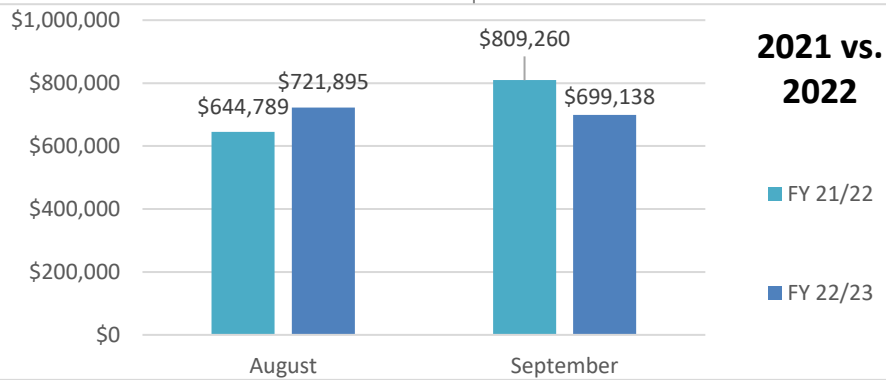
Liquor Income

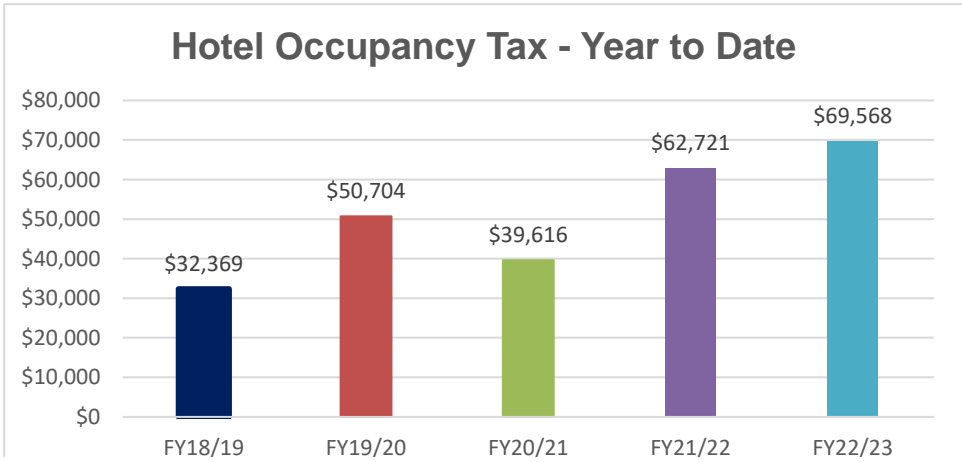
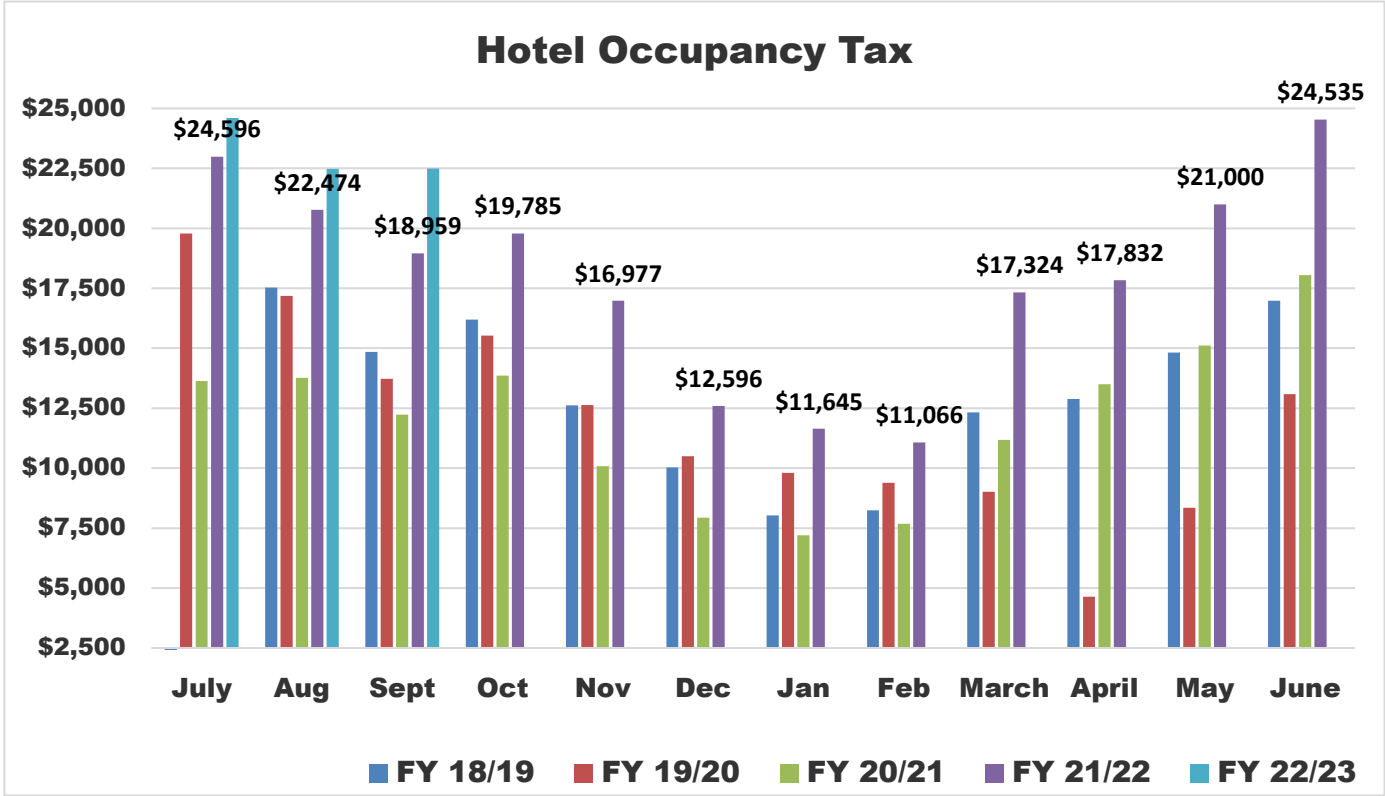


Liquor Tax Fiscal Year to Date



2021 vs. 2022





Monthly Stats
October 2022

CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	6	Burglary	2	Theft from Building	1
Speeding	16	Theft from Building	4	Fraud	6
Fail to stop for bus	1	Theft from Vehicle	5	Shoplifting	19
Burning Violation	3	Theft of Vehicle Parts	3	Assault	4
Ran Traffic Light	7	Theft All Other	5	Domestic Assault	4
Texting while Driving	2	Fraud	7	Viol. OP/Bond Conditions	6
Registration Violation	9	Forgery	1	Drug Violation	17
Light Law Violation	12	Shoplifting	4	Drug Equipment	11
Violation Muffler Law	1	Assault	1	Wepons Law Violation	4
Improper Use of Lane	3	Domestic Assault	1	DUI	7
Insurance Violation	12	Viol. OP/Bond Condition	3	Viol. Of Implied Consent	2
Due Care	1	Forcible Fondling	1	Disorderly Conduct	1
Viol. Open Container	3	Death	2	DOR/DOS/No DL	11
Window Tint Violation	1	Lost Property	3	Hit & Run	2
No Drivers License	1	Vehicle Theft	1	Public Intoxication	10
		Runaway	1	Criminal Trespass	4
		Vandalism	11	Resist/Evading Arrest	10
		Intimidation	1	Liquor Law Violation	5
		Suicide	1	Reckless Endangerment	1
		Weapons Law Violation	1	Indecent Exposure	1
		Animal Cruelty	1	Robbery	1
		Arson	1	Sex Offender Violation	1
		Hit & Run	1	Contraband into Jail	1
				Criminal Impersonation	1
				Misuse of 911	2
				Poss. Of Stolen Property	1
				Warrant	20
TOTAL	78	TOTAL	61	TOTAL	153
SPEED WARNINGS	0	JUVENILE ARRESTS		TOTAL CALLS	2097
WARNINGS	0	Assault	3	ANIMAL CONTROL CALLS	26
JUVENILE CITATIONS		Vaping Violation	21	ACCIDENTS	
Ran Traffic Light	2	Theft from Building	1	Fatality	0
Speeding	1	Vandalism	3	With Injury	12
Insurance Violation	1	Evading Arrest	1	Without Injury	13
		Speeding	1	Minor	65
TOTAL	4	TOTAL	30	TOTAL	90

* Provided traffic and crowd control for the Fly In on October 1st.

* Provided traffic and crowd control for Friday at the Crossroads on October 7th.

* October 20th officers attended TITAN and THSO Trainings.

* Provided traffic and crowd control for the Cruise In on October 22nd.

* October 29th officers participated in the DEA Drug Take Back and provided traffic and crowd



CROSSVILLE POLICE DEPARTMENT

STAT COMPARISONS

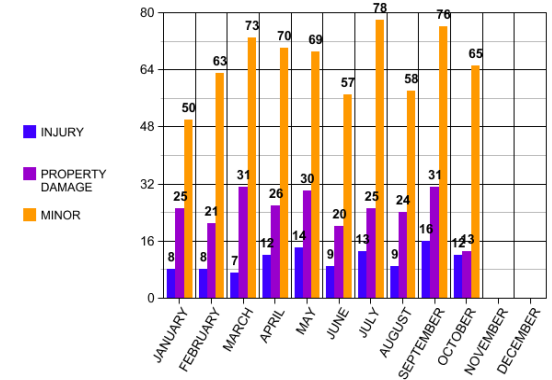
OCT 2022 TOTAL CALLS - 2,097

SEPT 2,397 YEAR TO DATE - 22,208

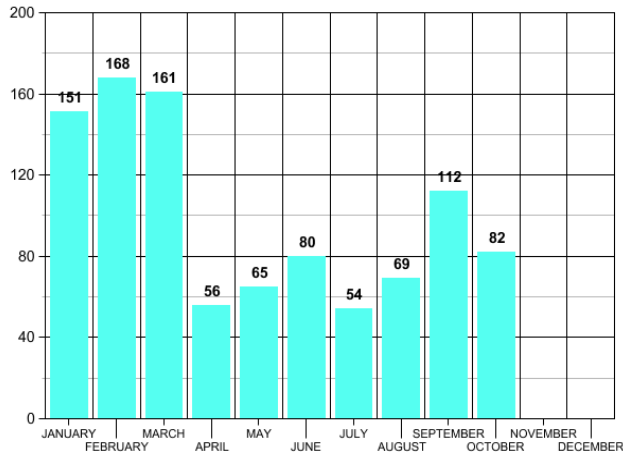
SPECIAL EVENTS

- FLY IN
- FRIDAY AT CROSSROADS
- CRUISE IN
- DEA DRUG TAKE BACK
- BOO ON MAIN

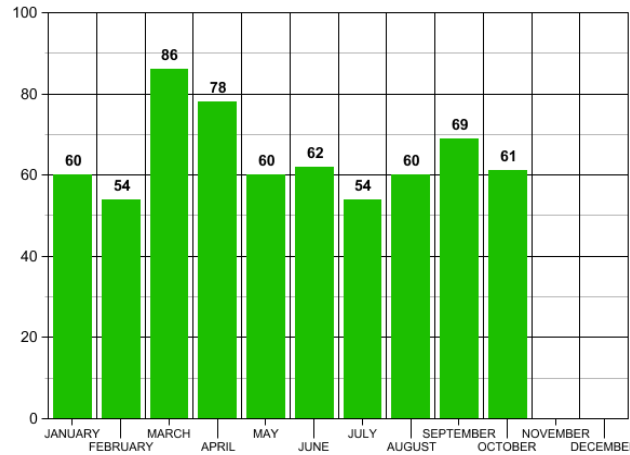
TOTAL MONTHLY ACCIDENTS



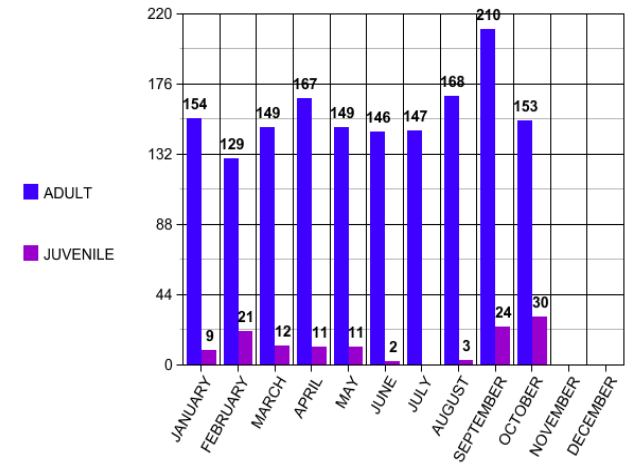
TOTAL MONTHLY CITATIONS



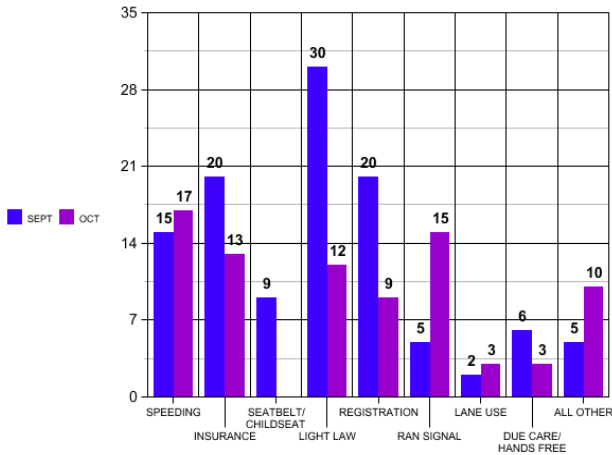
TOTAL MONTHLY OFFENSES



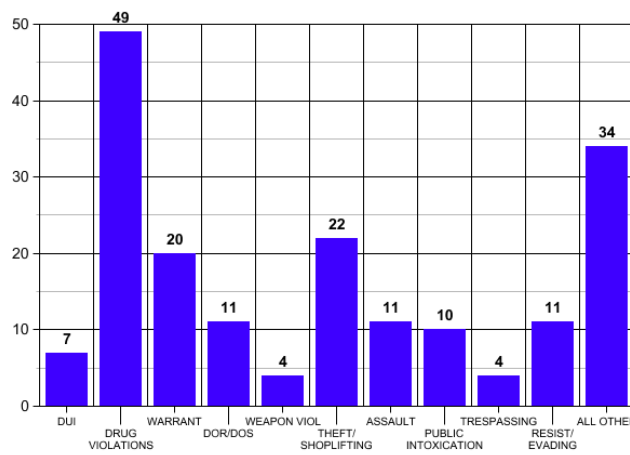
TOTAL MONTHLY ARREST



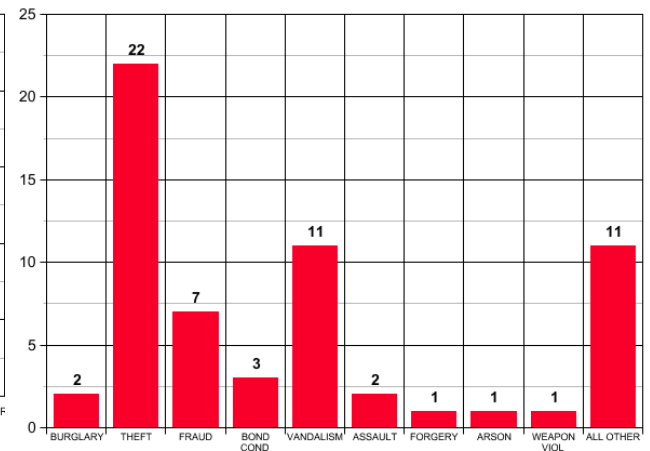
PREVIOUS MONTH CITATION COMPARISON



ARREST BY CATEGORY



OFFENSE BY CATEGORY



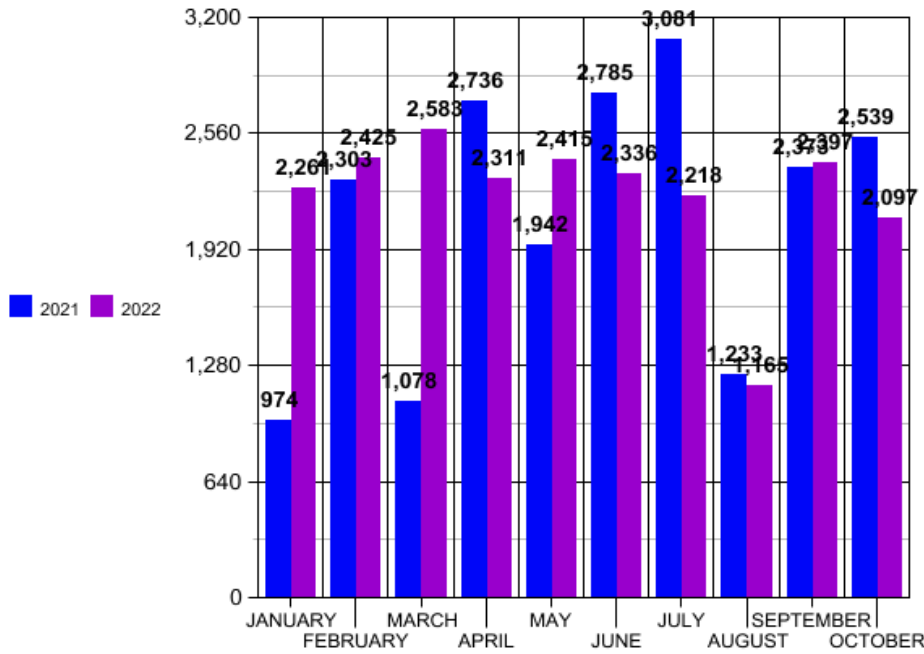


CROSSVILLE POLICE DEPARTMENT

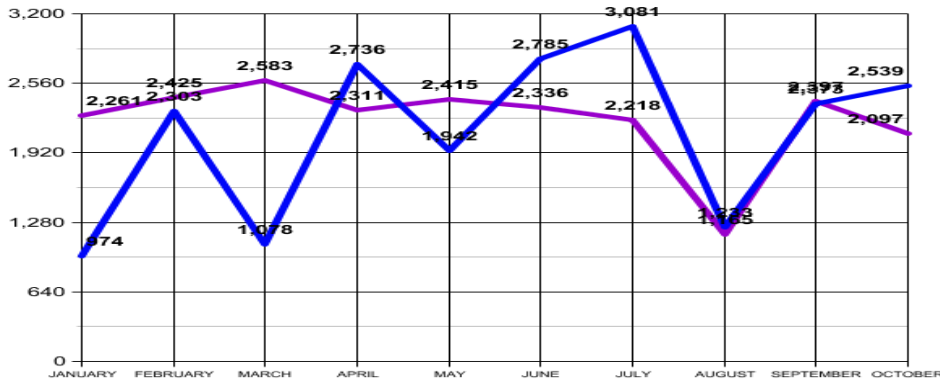
STAT COMPARISONS

YEAR TO YEAR— OCT 2022

TOTAL CALLS



TOTAL CALLS



CALLS

2021— 21,044 2022—22,208

CITATIONS

2021— 760 2022— 999

OFFENSES

2021— 810 2022— 642

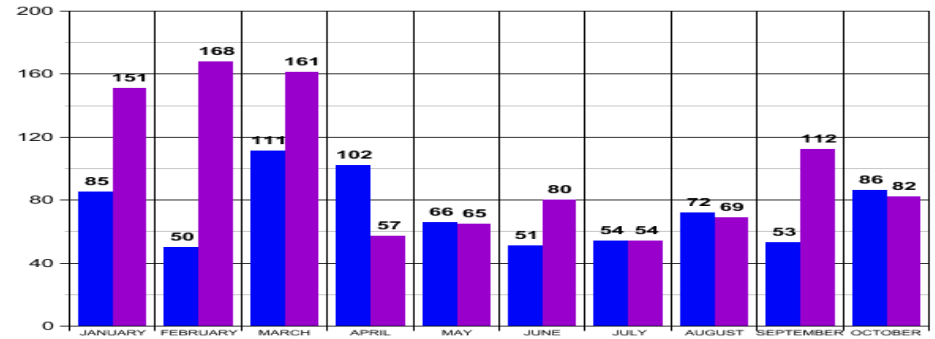
ARREST

2021— 1,681 2022— 1,695

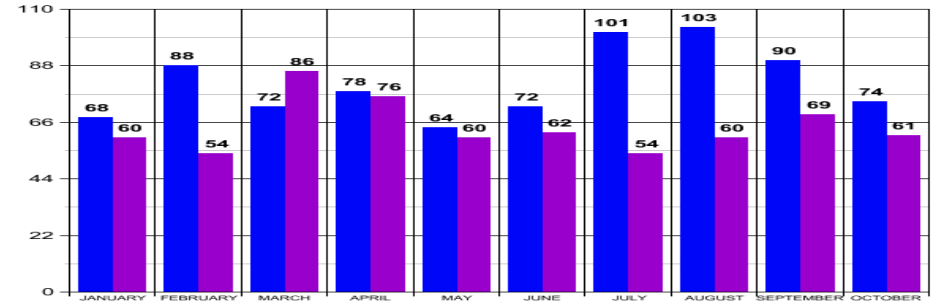
ACCIDENTS

2021— 989 2022— 1,012

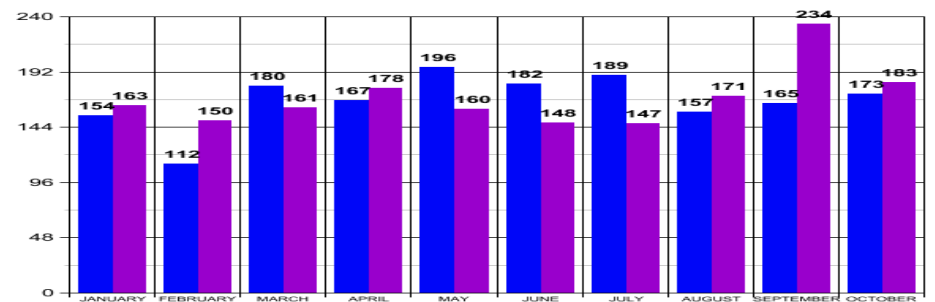
TOTAL CITATIONS



TOTAL OFFENSES



TOTAL ARREST



Crossville Fire Dept.

Crossville, TN

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CROSSVILLE



Daily Log Items per Activity Code for Date Range with Personnel

Activity Codes: Water Log - Commercial Water Log | Start Date: 10/01/2022 | End Date: 10/31/2022

Water Log - Commercial Water Log

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	PERSONNEL	NOTES
10/02/2022 20:13:00	10/02/2022 20:13:00	0:00			Connell , Jeff	Rogers Group 600 gal.
10/03/2022 13:40:00					Tinch, Richard	Rodgers group. 1400gal
10/03/2022 17:12:00	10/03/2022 17:12:00	0:00			Horn, Dylan	Rodger's Group 2000 gal
10/05/2022 06:00:00	10/05/2022 06:00:00	0:00			Tinch, Richard	Rodgers Group 1400 Gallons
10/05/2022 14:18:00	10/05/2022 14:18:00	0:00			Connell , Jeff	Brooks 1500 gal.
10/06/2022 09:28:00	10/06/2022 09:28:00	0:00			Newby, Clifford Creed	Brooks Excavating 1500 gallons
10/10/2022 10:30:00	10/10/2022 10:30:00	0:00	ST2 - CFD Station 2		Edwards , Kevin	Rogers Group 1400 gallons
10/10/2022 11:33:00	10/10/2022 11:33:00	0:00	ST2 - CFD Station 2		Edwards , Kevin	Brooks Excavating 1500 gallons
10/10/2022 12:45:00	10/10/2022 12:45:00	0:00			Newby, Clifford Creed	1500 rogers group
10/10/2022 15:00:00					Tinch, Richard	Roger's Group 1400 Gal
10/10/2022 18:10:00	10/10/2022 18:10:00	0:00			Newby, Clifford Creed	1500 brooks excavating
10/11/2022 10:45:00	10/11/2022 10:45:00	0:00			Horn, Dylan	Brooks 1500 gallons
10/11/2022 15:23:00	10/11/2022 15:23:00	0:00			Horn, Dylan	Brooks 1500 gallons
10/11/2022 18:00:00	10/11/2022 18:00:00	0:00	ST2 - CFD Station 2		Edwards , Kevin	Rogers Group 1400 gallons
10/11/2022 22:00:00	10/11/2022 22:00:00	0:00	ST2 - CFD Station 2		Edwards , Kevin	Rogers Group 1000 gallons
10/11/2022 23:30:00			ST2 - CFD Station 2		Edwards , Kevin	Rogers Group 1000 gallons
10/12/2022 05:00:00			ST2 - CFD Station 2		Edwards , Kevin	Rogers Group 1600 gallons
10/12/2022 08:45:00					Tinch, Richard	Roger's Group 1400gal
10/12/2022 12:30:00	10/12/2022 12:30:00	0:00			Newby, Clifford Creed	BROOKS excavating 500 gallon
10/12/2022 16:09:00					Tinch, Richard	Brooks Excavating 1400gal
10/13/2022 11:00:00	10/13/2022 11:00:00	0:00			Horn, Dylan	Brook's 1500 gallons
10/13/2022 17:00:00			ST2 - CFD Station 2		Edwards , Kevin	Rogers group 1400 gal
10/13/2022 22:30:00			ST2 - CFD Station 2		Edwards , Kevin	Rogers Group 1000 gallons
10/14/2022 08:54:00	10/14/2022 08:54:00	0:00			Connell , Jeff	Rodgers Group 1100 gal.

Displays all Daily Log Items with personnel list for DATE RANGE and ACTIVITY CODE, grouped by Activity Code



10/17/2022 07:14:00	10/17/2022 07:14:00	0:00			Smith , Thomas	Brooks Excavation 1500 gal
10/17/2022 11:50:00	10/17/2022 11:50:00	0:00			Smith , Thomas	Brooks Excavation 1500 gal
10/17/2022 18:06:00	10/17/2022 18:06:00	0:00			Stone, Kenneth	Brooks Excavation 1000 gallons
10/17/2022 19:12:00	10/17/2022 19:12:00	0:00			Smith , Thomas	Rodgers Group 3800 gal
10/18/2022 07:59:00	10/18/2022 07:59:00	0:00			Wyatt, Brian	Brooks excavating 1400 gallon
10/18/2022 12:15:00					Tinch, Richard	Brooks Excavating 1400gal
10/18/2022 18:08:00					Tinch, Richard	Rogers Group 400gal
10/18/2022 19:30:00					Tinch, Richard	Rogers Group 1400gal
10/18/2022 22:30:00					Tinch, Richard	Rogers Group 1400gal
10/19/2022 06:45:00					Tinch, Richard	Brooks Excavating 1500gal
10/19/2022 07:30:00	10/19/2022 07:30:00	0:00			Horn, Dylan	Brook's 1500 gallons
10/19/2022 15:00:00	10/19/2022 15:00:00	0:00			Horn, Dylan	Brook's 1500 gallons
10/19/2022 18:30:00	10/19/2022 18:30:00	0:00			Horn, Dylan	Rodger's Group 4300 gallons
10/20/2022 08:30:00			ST2 - CFD Station 2		Edwards , Kevin	Brooks Excavating 1800 gallons
10/20/2022 12:16:00			ST2 - CFD Station 2		Earhart, Donald E Edwards , Kevin	Brooks Excavating 2000 gallons
10/20/2022 16:03:00			ST2 - CFD Station 2		Edwards , Kevin	Brooks Excavating 2500 gallons
10/21/2022 16:17:00					Tinch, Richard	Eliza Meadows 295 gal
10/22/2022 08:00:00	10/22/2022 08:10:00	0:10			Mangas, Jeremy	Rogers group 1200 gallons
10/23/2022 07:30:00	10/23/2022 07:30:00	0:00	ST2 - CFD Station 2		Phipps, Phillip	Rogers Group 1400 gal.
10/23/2022 12:03:00	10/23/2022 12:03:00	0:00			Mangas, Jeremy	Rogers group 1100gallons
10/24/2022 11:35:00					Tinch, Richard	Brooks Excavating 1600gal
10/25/2022 07:49:00	10/25/2022 07:49:00	0:00			Smith , David	Brooks 800 gallons
10/25/2022 07:50:00	10/25/2022 08:00:00	0:10			Mangas, Jeremy	Rogers Group 1250 gallons
10/26/2022 06:20:00	10/26/2022 06:20:00	0:00	ST1 - CFD Station 1		Hall, Jennifer A	656 INTERSTATE DR CROSSVILLE HARDWOODS 250,000

Total Items: 48

Grand Total Items: 48

Displays all Daily Log Items with personnel list for DATE RANGE and ACTIVITY CODE, grouped by Activity Code



Crossville Fire Dept.

Crossville, TN

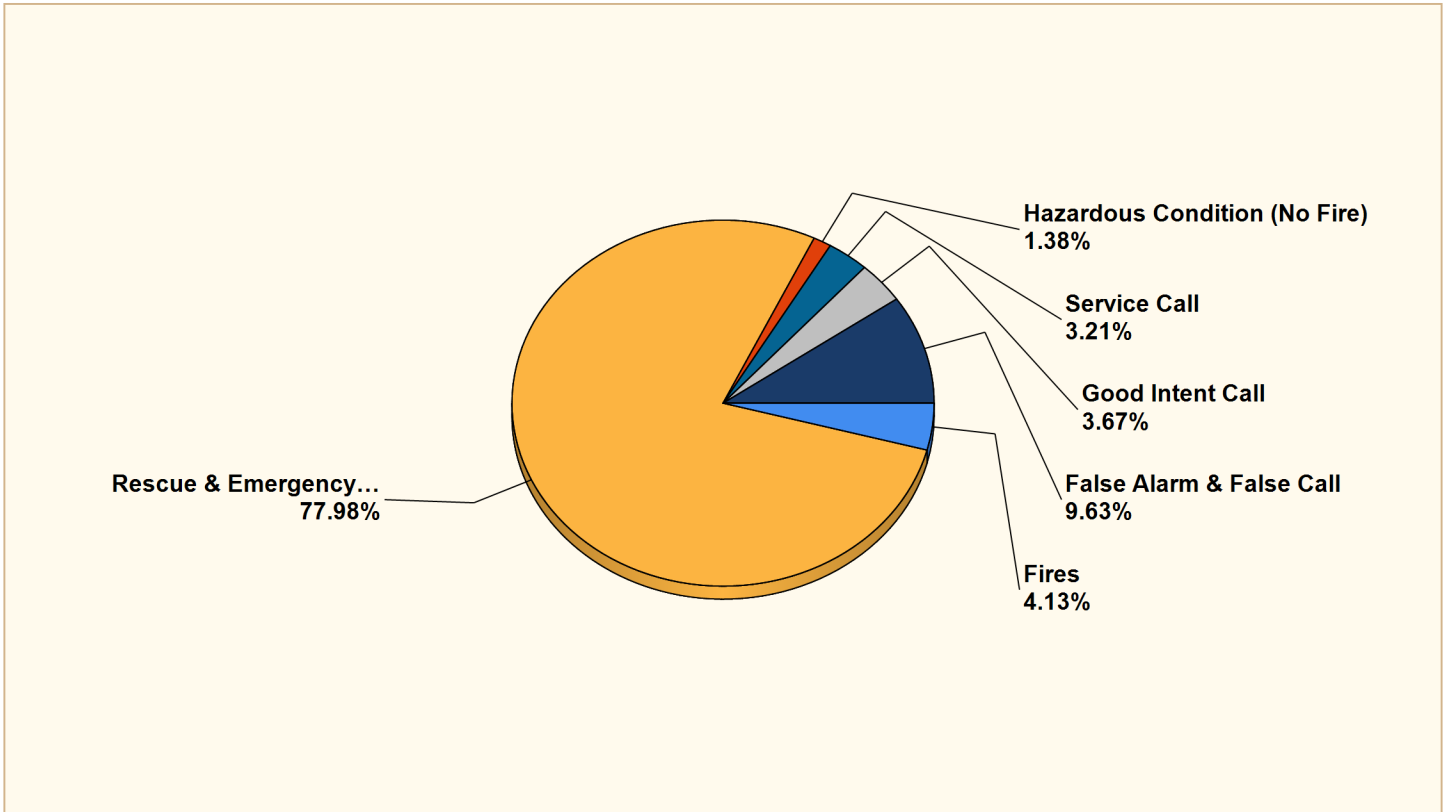
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CROSSVILLE



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2022 | End Date: 10/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	9	4.13%
Rescue & Emergency Medical Service	170	77.98%
Hazardous Condition (No Fire)	3	1.38%
Service Call	7	3.21%
Good Intent Call	8	3.67%
False Alarm & False Call	21	9.63%
TOTAL	218	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	0.92%
131 - Passenger vehicle fire	1	0.46%
141 - Forest, woods or wildland fire	2	0.92%
143 - Grass fire	1	0.46%
151 - Outside rubbish, trash or waste fire	3	1.38%
311 - Medical assist, assist EMS crew	15	6.88%
320 - Emergency medical service, other	1	0.46%
321 - EMS call, excluding vehicle accident with injury	136	62.39%
322 - Motor vehicle accident with injuries	13	5.96%
323 - Motor vehicle/pedestrian accident (MV Ped)	2	0.92%
324 - Motor vehicle accident with no injuries.	3	1.38%
412 - Gas leak (natural gas or LPG)	1	0.46%
440 - Electrical wiring/equipment problem, other	1	0.46%
445 - Arcing, shorted electrical equipment	1	0.46%
500 - Service Call, other	1	0.46%
551 - Assist police or other governmental agency	2	0.92%
561 - Unauthorized burning	4	1.83%
600 - Good intent call, other	2	0.92%
611 - Dispatched & cancelled en route	5	2.29%
651 - Smoke scare, odor of smoke	1	0.46%
700 - False alarm or false call, other	3	1.38%
730 - System malfunction, other	1	0.46%
733 - Smoke detector activation due to malfunction	1	0.46%
735 - Alarm system sounded due to malfunction	2	0.92%
740 - Unintentional transmission of alarm, other	1	0.46%
743 - Smoke detector activation, no fire - unintentional	1	0.46%
745 - Alarm system activation, no fire - unintentional	11	5.05%
746 - Carbon monoxide detector activation, no CO	1	0.46%
TOTAL INCIDENTS:	218	100%

TOTAL BURN PERMITS

133



Jennifer Hall

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



	Consumption	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted-for Water	Pumped Water	LOSS %
2021								
January	93,463,400	22,070	7,649,781	5,800	7,677,651	27,692,849	128,833,900	21%
February	94,206,800	78,088	2,356,689		2,434,777	20,589,923	117,231,500	18%
March	94,540,400	40,343	3,181,332	50,000	3,271,675	27,561,625	125,373,700	22%
April	86,949,700	133,423	1,802,149	9,000	1,944,572	25,838,128	114,732,400	23%
May	101,064,800	44,602	11,929,620	5,730	11,979,952	14,773,648	127,818,400	12%
June	112,233,100	471,537	4,288,911	3,200	4,763,648	8,284,552	125,281,300	7%
July	107,026,900	111,999	2,235,582	15,500	2,363,081	13,768,719	123,158,700	11%
August	103,218,000	671,324	3,817,170	120,300	4,608,794	17,637,706	125,464,500	14%
September	115,996,500	119,932	3,178,193	725	724,475	1,888,425	118,609,400	2%
October	104,282,500	56,059	3,100,908	3,100	3,160,067	9,959,133	117,401,700	8%
November	103,687,800	125,744	2,893,068	15,200	3,034,012	2,342,088	109,063,900	2%
December	99,522,100	170,214	2,088,450	21,150	2,279,814	5,623,866	107,425,800	5%
2022								
January	96,480,200	81,734	1,193,520	26,300	1,301,554	19,108,113	116,889,867	16%
February	85,713,300	90,186	6,599,655	18,800	6,708,641	8,226,759	100,648,700	8%
March	99,417,600	50,686	1,768,173	6,250	1,825,109	7,587,191	108,829,900	7%
April	91,940,100	532,444	1,085,494	29,850	1,647,788	14,340,712	107,928,600	13%
May	92,160,900	272,159	5,094,446	1,450	5,368,055	29,512,045	127,041,000	23%
June	102,704,000	287,416	3,408,224	19,600	3,715,240	27,613,460	134,032,700	21%
July	103,880,600	235,854	5,925,760	18,000	6,179,614	18,664,386	128,724,600	14%
August	97,180,200	79,705	3,369,885	12,700	3,462,291	29,121,510	129,764,000	22%
September	102,751,500	231,605	7,626,998	13,975	7,872,578	10,362,922	120,987,000	9%
October	95,489,200	278,513	2,484,770	318,545	3,081,828	9,971,462	108,542,490	9%
November								
December								
TOTAL:								
6 mos	594,166,400	1,385,253	27,910,083	384,270	29,679,606	125,245,784	749,091,790	17%
12 mos	1,170,927,500	2,436,261	43,538,443	501,820	46,476,524	182,474,513	1,399,878,557	13%

Utility Maintenance

Oct-22 Monthly Report

<u>Locations:</u>	436
--------------------------	-----

<u>Backflows Tested:</u>	27
---------------------------------	----

<u>Grinder Pumps Sold:</u>	2
-----------------------------------	---

<u>Preliminary Inspections:</u>	13
--	----

<u>Final Inspections:</u>	4
----------------------------------	---

<u>Replacement Pumps</u>	1
---------------------------------	---

<u>Grinder Pumps Repairs</u>	18
-------------------------------------	----

<u>Meter:</u>		28
	Turn-Ons	22
	Turn-Offs	70
	Occupant Changes	32
	Reinstates	11
	Checks, Replacement, Repair	1
	Water Taps	7
	Main Line Leaks	5
	Service Repairs	

<u>Total Water Loss:</u>	967,295 gals.
---------------------------------	---------------

<u>Sewer Taps</u>	0
--------------------------	---

<u>Sewer Line Repairs</u>	4
----------------------------------	---

<u>Graves</u>	11
----------------------	----

<u>Pipe Installed</u>	274' of 3/4" copper
	512' of 2" PVC
	100' of 2" HDPE
	5' of 4"PVC
	2' of 8"PVC

Monthly Summary

Replaced approximate eiy 55 3/4
water meters due to meter or AMR malfunctioning
Read meters, Did service orders and customer complaints

Moved 2" water service line at Pointe Landing and Tennessee Ave.
Capped 10" water main from colinxs water tank
Tested 27 backflows devices
Finished installing 8",10" valves on west ave. to get ready to move 10" main line for TDOT culv

Water leaks repaired:

Corner of Prentice st. and Cumberland ave.
35 old hwy circle
Interstate Drive by Crossville Hardwoods
Hwy 70 north beside 1921
Interstate Drive by Mizkan
84 Rusty Blue Drive
241 City Lake Road
1461 Sparta HWY
Interstate Drive by Cotton Patch Drive
4833 Hwy 127 South
258 Bent tree Drive
510 Hillcrest Drive

Water Taps:

83 Highland Ridge Drive L.1

Sewer Taps

Sewer Line Repairs:

Hwy 127 North
Interstate Drive by Movie Theater
Hwy 70 East by 28 Rock Quarry Road
Holly Tree Drive

Grinder pump finals

2747 Cook Road
2757 Cook Road
2787 Cook Road
2788 Cook Road

Grave Services

Howard Littleton Mercer
Betty Carr
George Haney
Ricky Davenport

Shirley Hughes
Corban Scott Goad
Billie Lorene Kindrick
Linda Gail Phillips
Bertha Lee Dillon
Frienda Barber Mercer
Derothia Asberry

Next Months Forecast

Replace AMR meters & ERTs as needed
Do water & sewer taps & graves
Repair Grinder pumps & cleanings & maint. checks
Test Backflows
Hydrant testing and/or maintenance
finish up west ave. water main lowering for TDOT
Maybe start 6" water line at the Airport

CATOOSA DEPARTMENT
WATER LOST
OCTOBER 2022

MASTER PUMPS	WATER PURCHASED		
70-NORTH	12,290,020		
127 HWY	13,910,700		
GENESIS	5,811,700		
62 HWY	0		
TOTAL	32,012,420		
	WATER SOLD		
MASTER PUMP TOTALS	32,012,420		
LESS CUSTOMERS	18,625,900		
LESS 200 ACCOUNTS	5,221,600		
	8,164,920	% of Loss	26%
FIRE DEPARTMENT			
TANK CLEANING & FILLING	-		
METERED FILLING			
METERED FLUSHING	16,428		
UNMETERED FLUSHING	390		
UNMETERED LEAK	1,779,170		
BILL ADJUSTMENTS			
METERED LEAKS			
BULK SALES			
TOTAL	6,368,932	Total % Loss	20%

Permits Break Down Report

	City & County Mechanical	City & County Plumbing	City Commercial	City Residential	County Commercial	County Residential	Land Disturbance Permits	Not Defined	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid
July 2022	27	30	0	3	1	26	0	1	88	\$29,797.00	\$5,437.00	\$35,394.00
August 2022	20	43	4	19	1	29	2	4	122	\$40,538.00	\$18,973.00	\$59,511.00
September 2022	33	41	3	9	0	37	2	2	127	\$43,071.00	\$9,223.00	\$52,294.00
October 2022	25	22	4	9	1	17	4	1	83	\$22,524.00	\$9,729.00	\$32,253.00
Total	105	136	11	40	3	109	8	8	420	\$135,930.00	\$43,362.00	\$179,452.00

From 10/01/2022 to 10/31/2022

Fee name	Designation	Total Amount Of Fees Paid	Date Created	Date Completed	Permit Number
Building Permit	County Residential	787	05/18/2022	10/17/2022	2022-201
	County Commercial	1936	06/01/2022	10/25/2022	2022-232
	City Commercial	3060	06/29/2022	10/20/2022	2022-277
	City Residential	160	07/22/2022	10/27/2022	2022-303
	County Residential	1267	09/23/2022	10/11/2022	2022-407
	County Residential	1618	10/03/2022	10/4/2022	2022-422
	County Residential	1177	10/04/2022	10/4/2022	2022-424
	County Residential	1012	10/04/2022	10/5/2022	2022-425
	County Residential	814	10/04/2022	10/14/2022	2022-426
	County Residential	1177	10/06/2022	10/26/2022	2022-427
	County Residential	1000	10/06/2022	10/11/2022	2022-428
	County Residential	1135	10/07/2022	10/19/2022	2022-429
	County Residential	1366	10/07/2022	10/11/2022	2022-430
	County Residential	949	10/11/2022	10/11/2022	2022-431
	City Residential	1668	10/11/2022	10/20/2022	2022-432
	City Residential	1204	10/17/2022	10/24/2022	2022-435
	City Residential	110	10/17/2022	10/17/2022	2022-436
	County Residential	1339	10/17/2022	10/17/2022	2022-437
	City Residential	649	10/18/2022	10/24/2022	2022-439
	City Residential	649	10/18/2022	10/24/2022	2022-440
	City Residential	649	10/18/2022	10/24/2022	2022-441
	County Residential	940	10/18/2022	10/20/2022	2022-443
	County Residential	1153	10/19/2022	10/19/2022	2022-444
	County Residential	811	10/19/2022	10/20/2022	2022-445
	County Residential	1030	10/20/2022	10/24/2022	2022-448
	County Residential	973	10/26/2022	10/26/2022	2022-449
	Total: 26	28633			
Demolition Permit	City Residential	50	07/22/2022	10/27/2022	2022-303
	City Residential	50	10/11/2022	10/12/2022	2022-433
		Total: 2	100		
Land Disturbance Permit	City Residential	50	10/17/2022	10/24/2022	2022-435
	City Residential	50	10/18/2022	10/24/2022	2022-439
	City Residential	50	10/18/2022	10/24/2022	2022-440
	City Residential	50	10/18/2022	10/24/2022	2022-441
		Total: 4	200		

Mechanical Permit	County Residential	45	01/11/2021	10/28/2022	2021-31
	County Residential	45	06/18/2021	10/26/2022	2021-395
	County Residential	75	08/11/2021	10/31/2022	2021-495
	County Residential	60	10/14/2021	10/14/2022	2021-613
	County Residential	75	10/19/2021	10/28/2022	2021-617
	County Residential	60	11/02/2021	10/19/2022	2021-642
	County Residential	45	11/03/2021	10/14/2022	2021-643
	County Residential	60	11/16/2021	10/21/2022	2021-665
	County Residential	75	11/17/2021	10/21/2022	2021-666
	County Residential	45	11/24/2021	10/27/2022	2021-681
	County Residential	45	12/09/2021	10/28/2022	2021-699
	County Residential	45	12/13/2021	10/6/2022	2021-702
	County Residential	60	12/22/2021	10/19/2022	2021-763
	City Residential	45	12/28/2021	10/18/2022	2021-779
	County Residential	60	01/03/2022	10/31/2022	2022-14
	County Residential	45	02/02/2022	10/11/2022	2022-56
	County Residential	45	03/15/2022	10/27/2022	2022-90
	County Residential	30	03/21/2022	10/6/2022	2022-100
	County Residential	30	03/23/2022	10/31/2022	2022-102
	County Residential	45	03/28/2022	10/27/2022	2022-110
	County Residential	45	04/18/2022	10/26/2022	2022-155
	County Residential	45	05/03/2022	10/27/2022	2022-181
	County Residential	45	05/11/2022	10/17/2022	2022-190
	City Commercial	180	07/13/2022	10/28/2022	2022-297
	County Residential	45	10/27/2022	10/27/2022	2022-450
	Total: 25	1395			
Permit Fees	City Commercial	200	09/20/2022	10/24/2022	2022-399
		Total: 1	200		
Plans Review	City Commercial	200	09/20/2022	10/24/2022	2022-399
	City Commercial	200	10/14/2022	10/14/2022	2022-434
	City Commercial	200	10/19/2022	10/24/2022	2022-446
		Total: 3	600		

Plumbing Permit	County Residential	45	05/18/2022	10/17/2022	2022-201
	County Residential	60	09/23/2022	10/11/2022	2022-407
	County Residential	60	10/03/2022	10/4/2022	2022-422
	County Residential	60	10/04/2022	10/4/2022	2022-424
	County Residential	45	10/04/2022	10/5/2022	2022-425
	County Residential	45	10/04/2022	10/14/2022	2022-426
	County Residential	60	10/06/2022	10/26/2022	2022-427
	County Residential	45	10/06/2022	10/11/2022	2022-428
	County Residential	45	10/07/2022	10/19/2022	2022-429
	County Residential	60	10/07/2022	10/11/2022	2022-430
	County Residential	45	10/11/2022	10/11/2022	2022-431
	City Residential	60	10/11/2022	10/20/2022	2022-432
	City Residential	60	10/17/2022	10/24/2022	2022-435
	County Residential	60	10/17/2022	10/17/2022	2022-437
	City Residential	45	10/18/2022	10/24/2022	2022-439
	City Residential	45	10/18/2022	10/24/2022	2022-440
	City Residential	45	10/18/2022	10/24/2022	2022-441
	County Residential	45	10/18/2022	10/20/2022	2022-443
	County Residential	60	10/19/2022	10/19/2022	2022-444
	County Residential	45	10/19/2022	10/20/2022	2022-445
	County Residential	45	10/20/2022	10/24/2022	2022-448
	County Residential	45	10/26/2022	10/26/2022	2022-449
	Total: 22	1125			
	Grand Total: 83	32253			

Engineering Projects Report November 3, 2022

Project	Current Status	Dates
TDOT 127 South Utility Relocation	The Contractor is in the process of submitting materials for approval and has started relocating the utilities.	Target Completion Date June 30, 2024
TDOT 127 North Utility Relocation Section 1	The utilities for this project are 64% financially complete as of September 30th. The Contractor has started testing the waterlines.	Target Completion Date June 30, 2025
TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)	The utilities for this project are 93% financially complete as of September 30th. The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.	Target Completion Date August 31, 2026
TDOT 127 North Utility Relocation Section 2	A utility deconfliction meeting was held August 2nd and the City was informed by TDOT that the bid letting will be moved to 2025.	Bid Letting December 8, 2023
TDOT 127 North Utility Relocation Section 3	A utility deconfliction meeting was held August 2nd and the City was informed by TDOT that the bid letting will be moved to 2025.	Bid Letting December 8, 2023
Northwest Connector Phase 3	The utilities for this project are 70% financially complete as of September 30th.	Total Completion Date July 21, 2023 Finish from Genesis To Stout May 31, 2022
Northwest Connector Phase 2 Downtown Sidewalks	All appraisals work has been completed and the City is in the process of acquiring property. TDOT has requested the NEPA (National Environmental Policy Act) Document be updated. This process is a six month long process. City staff is working to finalize all easements.	Bid Letting 2023
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
Bridges for Trails at Meadow Park Quail Hollow Court	The bridge has been ordered and is expected to be delivered by June 2023. The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated.	
Main Street and Lantana Traffic Signal Replacement	The date for the start of work "Notice to Proceed" is December 5th 2022 with the completion date of June 5th 2023. The Contractor has submitted all materials for approval.	Completion date June 5, 2023
Fourth Street and West Avenue Traffic Signal Replacement	The City has received a draft set of ROW plans. A utility coordination meeting is forthcoming. This project has low priorities because the City will not have STP funds to fund construction for three to five years.	
Meadow Park Water Filtration Plant Sewer Project	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
Raw Water Study (Meadow Park Lake Expansion)	The field work has been completed and the firms are compiling the information into a document.	
Airport Obstruction Removal	The TDOT contract has been received by the City and we can now sign the contract with the Contractor.	
Underwood Street Sidewalk	Acquisition documents have been turned over to the City Attorney so that City Staff can negotiate the acquisitions.	
Tulip Drive Sewer Installation Airport ALP	The plans are complete and the City is awaiting the payment of the fees. The aircraft counter has been installed and the ALP contract has been extended for one year.	
Industrial Blvd and Highway 127 Intersection Waterline Rehab	The Contracts have been signed. The start date for the contract is December 5th 2022 and the completion date is June 3rd 2022	Completion date June 3, 2023
Deer Creek Sewer	HOA of Deer Creek has renewed their sewer permit and they are discussing options for connecting to the City Sewer system. This project will be removed from this list because the HOA is not pursuing moving forward with the project.	
TDOT SR 1 Highway 70 Bridge Replacement (Sparta Highway) Utility Relocation	We are waiting on the bid letting. All plans and specifications have been delivered to TDOT.	Bid Letting December 9, 2022
TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation	The Engineer is developing the utility relocation plan. TDOT is working out clearance issues with TVA lines and this project's timeline will grow.	Bid Letting August 19, 2022 DELAYED
CoLinx Fire Pump and Tank System	The line has been capped and the tank and pump have been disconnected from the fire system.	
Little Obed Pedestrian Bridge	The CDBG grant application has been submitted. The City is moving forward with the bridge design utilizing the Three Star grant. The geotech has been completed and the design is 95% completed.	
Meadow Park Water Filtration Transfer Pumps	The Contractor has installed the new pump and it is functioning. One of the original pumps has been removed to be rebuilt. The original pump was installed before the roof was installed and the contractor had to cut the shaft and the housing. A change order will be developed for this modification.	
Miller Avenue Crosswalk	The signal controller is on back order and has not been received by the Contractor. The Street Department has completed all work. Once the controller is installed, the road makings will be installed and the start up process will begin.	
Airport PAPI Replacement	The Notice To Proceed date for the Contractor is November 14th with a completion date of December 14th.	Completion date December 14, 2022
High Mast Light Replacement on Peavine Interchange	The Contractor is installing the damaged pole replacement this week and the change order to repair the pole with broken cables is on the agenda for approval.	
Meadow Park Kayak Launch	The Contractor has received all material except the cable and has started the manufacturing of the launch.	
Site Construction for Airport Box Hangars	The Street Department has started the excavation work and have installed about half of the fill material. The Engineering Department has ordered the precast concrete materials which should be delivered within the next month. The Engineering Department is also modifying the stormwater pollution permit for an additional site.	
Truck Route	One RFQ was received and the Engineering Department is reviewing the qualifications.	
Hilltoppers Paved Trail Extension	The Street Department has completed the earth work and placed the stone base for the asphalt trail. The asphalt will be bid in the spring.	
Airport Terminal Building	The grant for the engineering work was presented and approved by the Tennessee Aeronautics Commission.	
TDOT West Avenue Drainage Repair and Paving	TDOT's contractor has paved this section of West Avenue. TDOT has set a storm junction box on the shoulder of Tenth Street. City Crews have connected the junction box to the City's storm sewer. City Crews have installed valves on the water lines in the area of the intersection and await on TDOT to acquire a environmental permit to install a 54 inch concrete culvert across West Avenue. The new asphalt will be cut, once the permit has been acquired, and the culvert will be extended across West Avenue. City crews will also perform waterline work in the new asphalt at this time. This will not occur until the permit is acquired by TDOT.	
Private Developments		
The Gardens Phase 8 Plat 3	All roads, water and sewer are complete. The stormwater retention structures have not been completed and the City is holding a financial guarantee for this work.	
The Gardens Phase 8 Plat 4	The Final Plat has been approved by the Planning Commission. All utilities have been approved. Work has not started on the road.	
Sky View Meadow Subdivision Phase 2	All roads, water and sewer are complete. The stormwater retention structures have not been completed and the City is holding a financial guarantee for this work.	

Airport Committee Meeting Report from FBO: November 7, 2022

September Fuel Flow: 10,556 gallons

Avgas: 4,024 gallons

Jet A: 6,532 gallons

October Fuel Flow: 10,161 gallons

Avgas: 4,192 gallons

Jet A: 5,969 gallons

Last October Fuel Flow: 9,163 gallons

Avgas: 3,654 gallons

Jet A: 5,509 gallons

Fuel sales continued to hold steady from September and up 11% over last October. Fuel costs are stable for now but expected to go up over the winter.

We flew 189.4 hours on the three flight training aircraft in Crossville in October, which was up 7% from September. Training activity continues to remain strong at Crossville and our other locations with over 400 hours on the fleet at all locations.

Maintenance continues to be busy and we are at capacity based on our staffing. We are still looking for an additional mechanic and have ads posted in the aviation job recruitment sites. Two of our mechanics (Brenton and Brandon) will receive their Airframe and Powerplant Certifications in January.

6 Months interest in December and May
Principal payment in May

			11/30/2021	Due May		6/30/2022
	PAY	INT	LOAN	PRINCIPAL	INTEREST	LOAN
	OUT	RATE	BALANCE	PAYMENT	PAYMENT	BALANCE
GENERAL FUND						
				May-22		
E-911	2024	Variable	\$ 193,000	\$ 63,000	\$ 5,800	\$ 130,000
2020 Series A1 Bonds	2037	4.00%	\$ 3,965,000	\$ 60,000	\$ 50,727	\$ 3,905,000
2020 Series B Bonds	2028	4.27%	\$ 1,915,000	\$ 265,000	\$ 12,046	\$ 1,650,000
2020 Series A2 Bonds	2037	3.00%	\$ 1,165,000	\$ 60,000	\$ 15,112	\$ 1,105,000
			\$ -	\$ -	\$ -	\$ -
			<u>\$ 7,238,000</u>	<u>\$ 448,000</u>	<u>\$ 83,685</u>	<u>\$ 6,790,000</u>
Water & Sewer Fund						
2020 Series C Bonds	2050	4.00%	\$ 29,905,000	\$ 545,000	\$ 703,766	\$ 29,360,000
Catoosa's Share			\$ (5,821,326)	\$ (106,090)	\$ (136,995)	\$ (5,715,236)
			\$ 24,083,674	\$ 438,910	\$ 566,771	\$ 23,644,764
2020 Series D Bonds	2027	4.19%	\$ 1,230,000	\$ 200,000	\$ 12,140	\$ 1,030,000
			<u>\$ 25,313,674</u>	<u>\$ 638,910</u>	<u>\$ 578,911</u>	<u>\$ 24,674,764</u>
CATOOSA						
2020 Series C Bonds	2050	4.00%	\$ 5,821,326	\$ 106,090	\$ 136,995	\$ 5,715,236
5/20/2021 RUD Plateau tank 40 yrs	2061	1.75	\$ 888,717	\$ 15,544	\$ 15,428	\$ 873,173
			<u>\$ 6,710,043</u>	<u>\$ 121,634</u>	<u>\$ 152,423</u>	<u>\$ 6,588,409</u>
TOTALS (WATER & SEWER FUND)			<u>\$ 32,023,717</u>	<u>\$ 760,544</u>	<u>\$ 731,334</u>	<u>\$ 31,263,173</u>
					<u>TOTAL</u>	\$ 38,053,173

General Fund

	Grant	Local	Total	Money Spent	Money Received	To Be Received
Bulletproof vests	\$36,781.44	\$36,781.44	\$73,562.88	\$63,932.12	\$36,793.78	
Alcohol Saturation-2019	\$25,000.00	\$0.00	\$25,000.00			
Drug Task Force Overtime	\$18,000.00	\$0.00	\$18,000.00			
Airport Maintenance 22-23	\$15,000.00	\$0.00	\$15,000.00	\$4,563.67		\$4,335.49
Airport Layout Plan	\$190,000.00	\$10,000.00	\$200,000.00	\$28,492.59	\$ 19,601.36	
PAPI Replacement	\$153,365	\$ 1,835.00	\$155,200	\$ 36,035.00	\$34,200.00	
Terminal Bldg. Design	\$ 18,900.00	\$ -	\$ 18,900.00	\$315	\$ -	\$314.91
Obstruction Clearing Env. Assessment	\$44,100	\$ -	\$44,100	\$ 44,100.00	\$44,100.00	
ARPA-Airport	\$22,000	\$ -	\$22,000	\$ 12,116.24		\$12,116.24
ACRGP-Airport	\$9,000	\$ -	\$9,000	\$ 9,000.00	\$ 9,000.00	
Operations Counting System	\$ 32,300.00	\$ 1,700.00	\$ 34,000.00	\$ 7,700.00	\$ 6,000.00	
Downtown Sidewalks/Lights	\$1,299,651.36	\$324,912.84	\$1,624,564.20			
Northwest Connector 3	\$1,046,137.00	\$251,534.00	\$1,297,671.00	\$ 1,266,050.21	\$ 1,017,185.37	
Northwest Connector 2	\$458,648.00	\$114,662.00	\$573,310.00	\$204,526.03	\$163,620.82	\$26,160.00
ARPA	\$3,494,988.00	\$0.00	\$3,494,988.00	\$9,000.00	\$1,747,493.93	