

COST ESTIMATE

Personnel:

1 Census Coordinator -	\$20/hr	
Estimated total hours -	450	\$9,000
Estimated overtime hours -	0	
1 Part-time Data Entry Tech -	\$11/hr	
Estimated total regular hours -	33	\$330
Estimated total overtime hours -	0	

Note: After initial mail-out receipts were entered, coordinator took over entry duties greatly reducing data entry costs.

4 Part-time Canvassers -	\$11/hr	
Estimated total regular hours -	100/each	\$4,400
Estimated overtime hours -	0	

Printing/Mailing Estimated Costs

Mail-out costs -	\$5800	
Door hanger costs -	\$ 200	
Total -	\$6000	

Certification Fee Estimates

12,022 =	\$ 500 + 1,202.20 =	1,702.20
13,022 =	\$ 500 + 1,302.20 =	1,802.20

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