



CITY OF
CROSSVILLE
TENNESSEE

CITY MANAGER'S MONTHLY REPORT



**JUNE
2026**

Prepared by
**City Clerk's
Office**

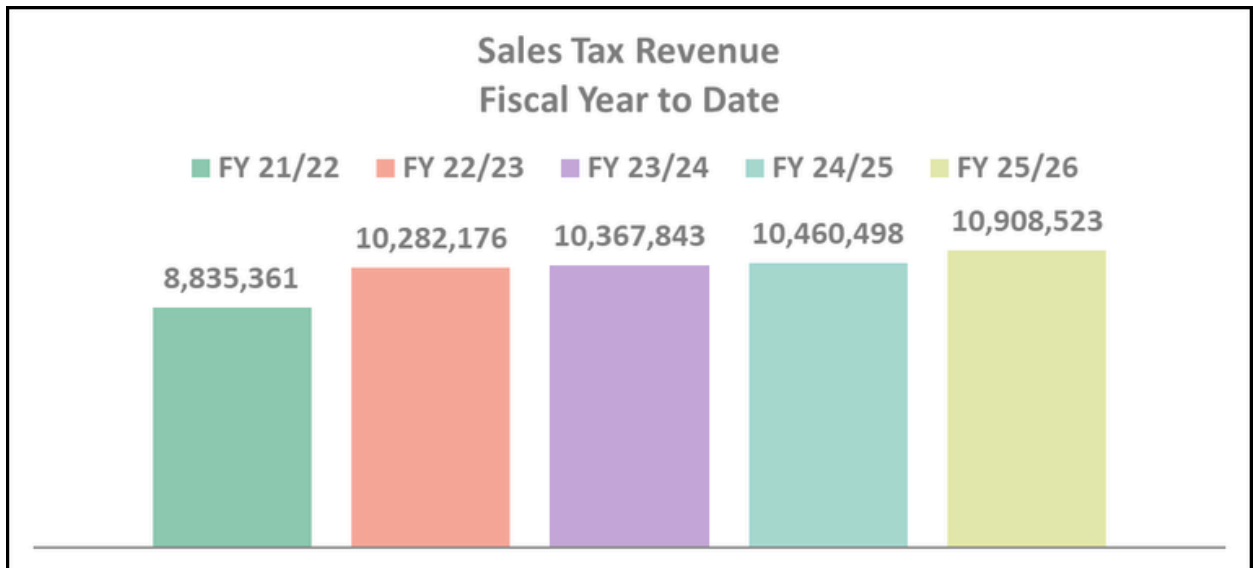
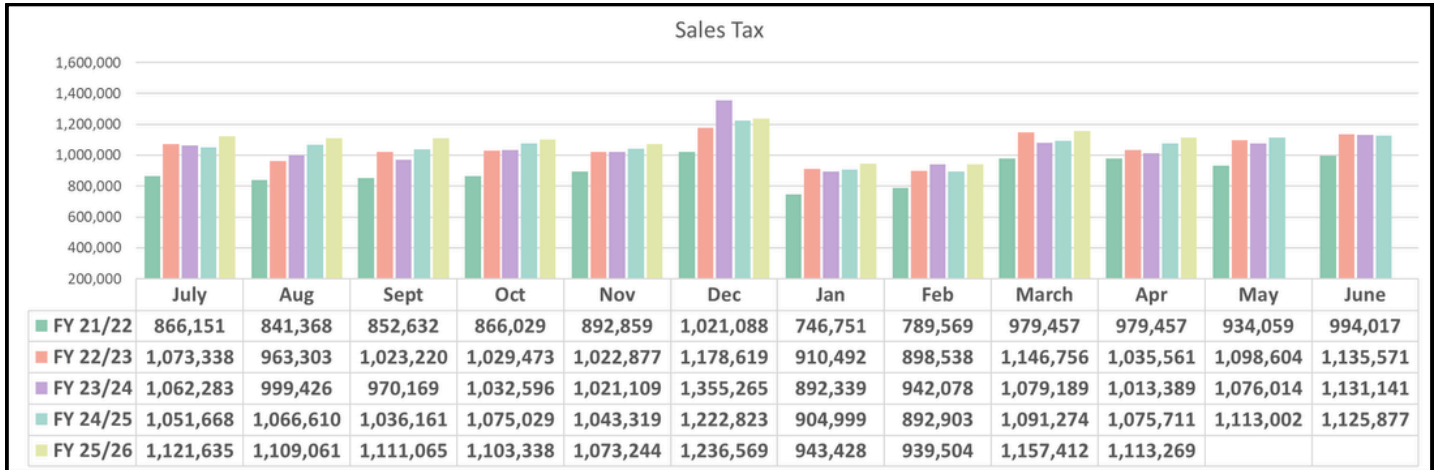
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CITY OF CROSSVILLE

SALES TAX

JUNE 2026 REPORT



*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration

2,257,830.80
1.125% \$ 16,933.73
\$ 2,240,897.07

Net Collections (sent to Trustee's office)

Local Option Out of State Distribution

\$ 8,049.08

Trustee of Cumberland County

1% \$ 22,408.97

Net To Be Distributed

\$ 2,226,537.18

CITY OF CROSSVILLE SPLIT

Check to City of Crossville

\$ 1,113,268.59

Check to Cumberland County Board of Education

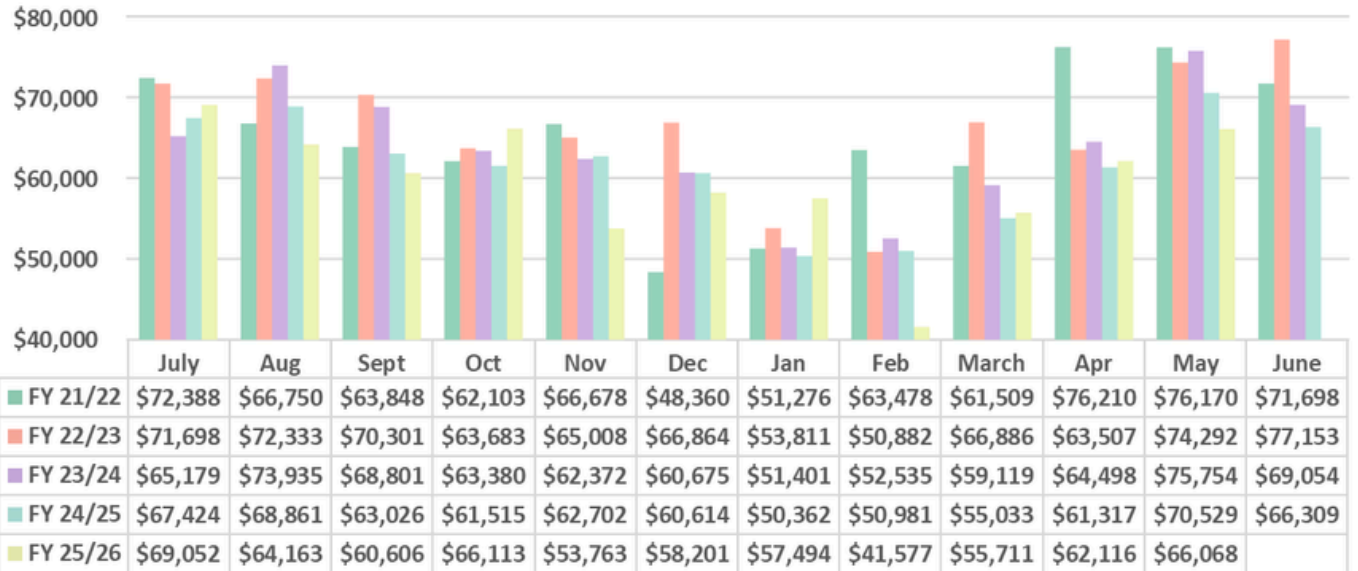
\$ 1,113,268.59

*Totals reported in June but actually collected in April



CITY OF CROSSVILLE WHOLESALE BEER TAX JUNE 2026 REPORT

Wholesale Beer Tax

Wholesale Beer Tax Revenue
Fiscal Year to Date

FY 21/22 FY 22/23 FY 23/24 FY 24/25 FY 25/26

\$708,770

\$719,267

\$697,651

\$672,363

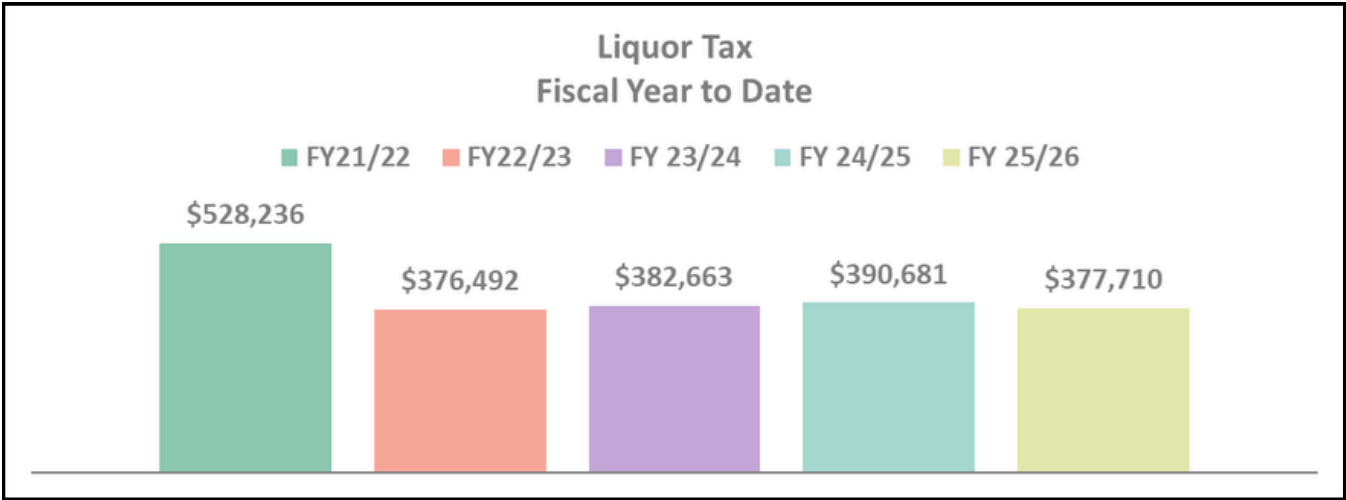
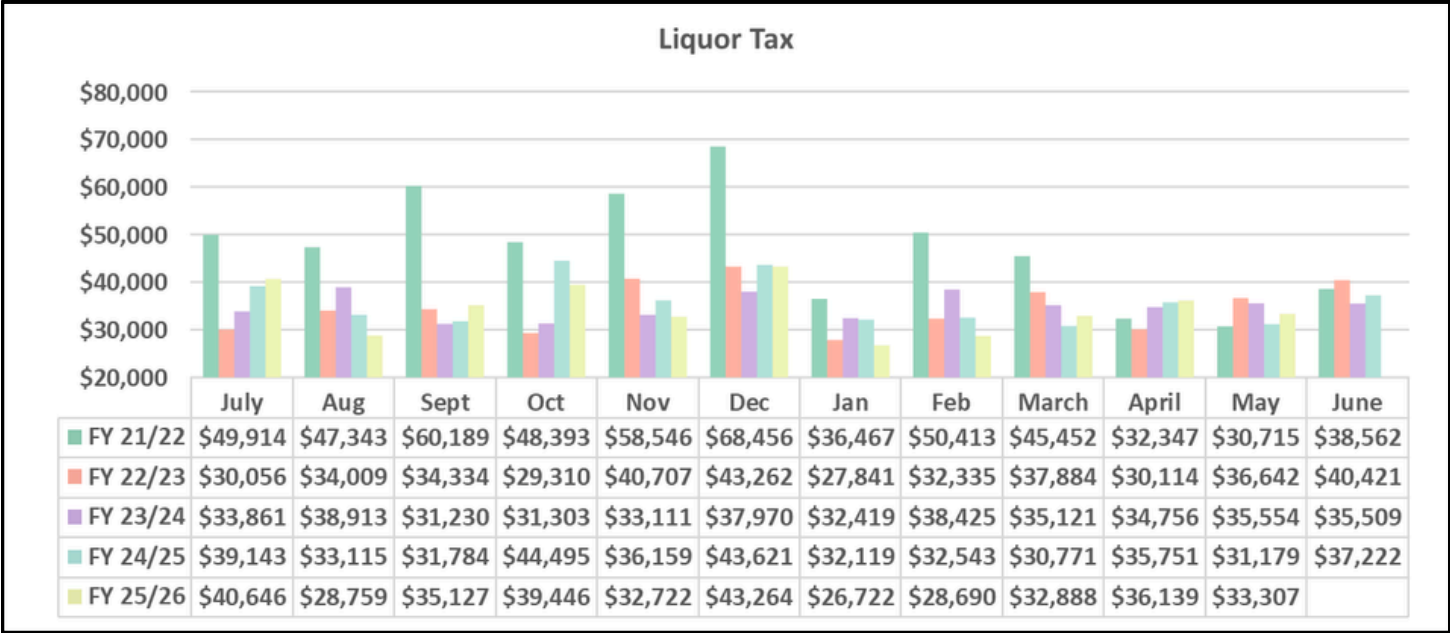
\$654,863



CITY OF CROSSVILLE

LIQUOR TAX

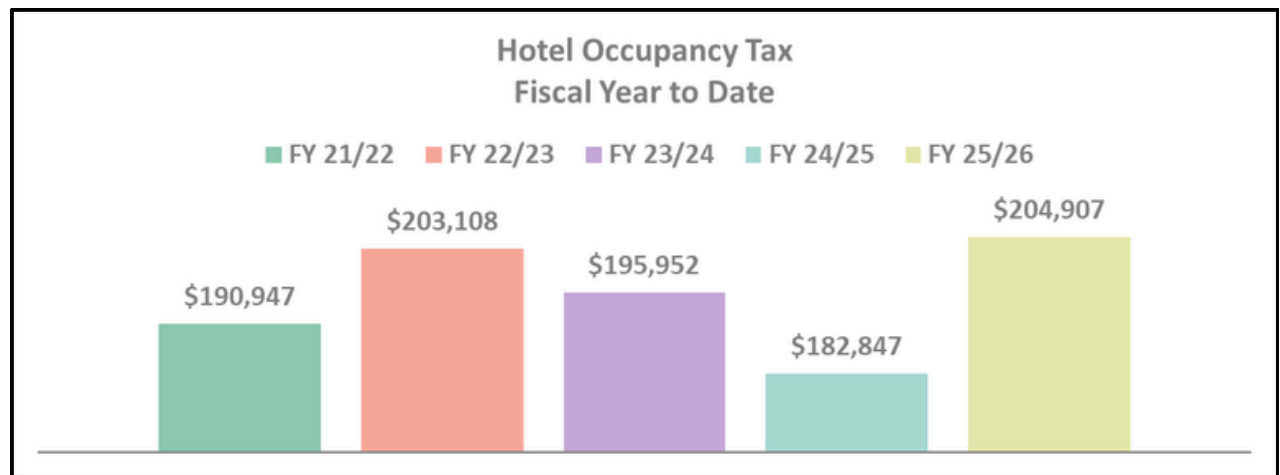
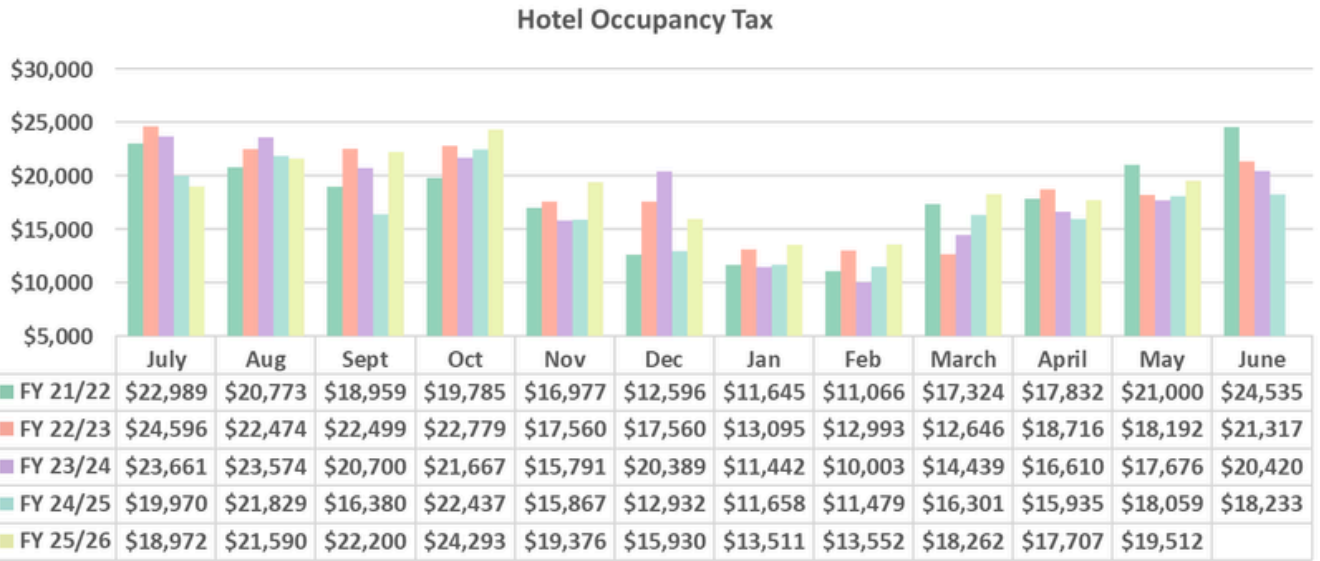
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CITY OF CROSSVILLE

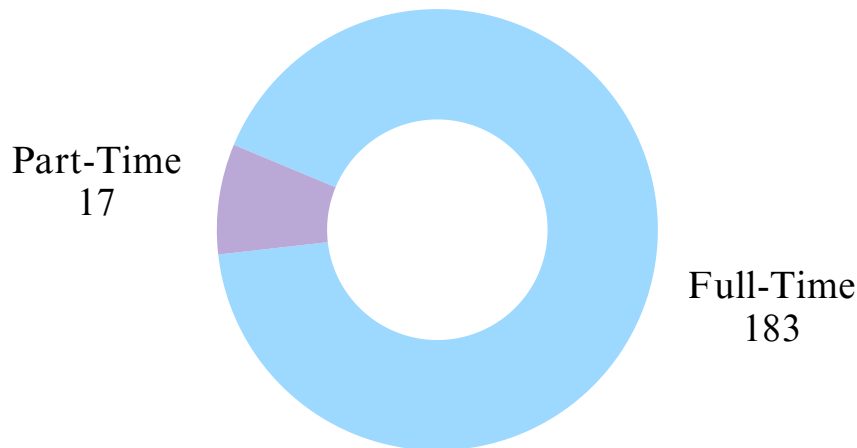
HOTEL OCCUPANCY TAX

JUNE 2026 REPORT



CITY OF CROSSVILLE
HUMAN RESOURCES
JUNE 2026 REPORT

Employees



YEARS OF SERVICE

Joe Kerley	27
Billy Poore	26
Delores Turner	26
Timothy Vandever	16
Kevin Wood	14
Kristi Cook	13
Joshua Mangas	10
Shade Foster	5
Baylee Rhea	4
Todd Allred	1
Randy Smith	1



Charlene Adkins

EMPLOYEE OF THE 1ST QUARTER

Jeremy DeRossett

EMPLOYEE OF THE 2ND QUARTER

Jake DeRossett

EMPLOYEE OF THE 3RD QUARTER

TBD

EMPLOYEE OF THE 4TH QUARTER

TBD

JOB VACANCIES

- Police Officer
- Water Filtration Plant Operator
- Utility Maintenance Worker

NEW HIRES

- Ben Atkins
- Lacey Hadden

Promotions

- Corey Freeman
 - Detective



CROSSVILLE POLICE DEPARTMENT

MONTHLY STATS REPORT

JUNE 2026 REPORT

CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	2	Theft from Building	3	Theft from Building	2
Speeding	26	Burglary	3	Fraud	4
Seatbelt Violation	7	Theft from Vehicle	2	Sex Offender Violation	1
Texting Violation	4	Lost property	3	Theft All Other	1
Due Care	1	Theft All Other	8	Underage Consumption	1
Insurance Violation	8	Fraud	8	Vandalism	1
Registration Violation	20	SOR Violation	1	Resist/Evading Arrest	1
Light Law Violation	8	Shoplifting	6	Drug Violation	8
Littering	1	Domestic Assault	3	Drug Equipment	3
Improper Use of Lane	1	Property Damage	1	DUI	6
Ran Traffic Light	1	Rape	2	Weapons Law Violation	3
Failure to Signal	1	Death	1	DOR/DOS/No DL	5
Failure to Yield	2	Verbal Domestic	1	Shoplifting	11
Improper Passing	1	Harassment	1	Public Intoxication	11
Window Tint Violation	1	APS Referral	3	False Imprisonment	1
No DL	2	Child Pornography	5	Criminal Trespass	3
		Vandalism	3	Reckless Driving	2
		Stalking	1	Hit & Run	4
		ICAC	1	Domestic Assault	4
		Hit & Run	1	Traffic Violations	2
		Dog Bite	1	Viol. Of OP/Bond Cond.	1
		Drug Violation	2	Warrant	16
		Drug Equipment	2	Tampering w/ Evidence	2
		Traffic Accident	1		
		Recovery	3		
		DCS Referral	1		
TOTAL	86	TOTAL	67		
SPEED WARNINGS	17	JUVENILE ARRESTS			
WARNINGS	15	Shoplifting	1		
Accidents		No DL	1		
Fatality	0	Traffic Violation	1	TOTAL	93
With Injury	9	Weapons Law Viol.	1	ROAD CALLS	2168
Without Injury	25	Underage Consumption	9	SCHOOL CALLS	0
Minor	62	Criminal Trespassing	1	ANIMAL CONTROL CALLS	61
TOTAL	96	TOTAL	14	TOTAL CALLS	2229

* June 5th - Provided Traffic and Crowd Control - Friday at the Crossroads.

* June 27th - Provided Traffic and Crowd Control - Cruise In.

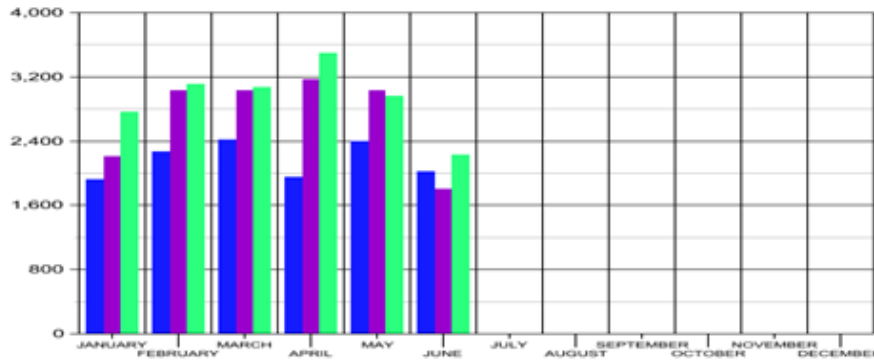


CROSSVILLE POLICE DEPARTMENT

STAT COMPARISONS

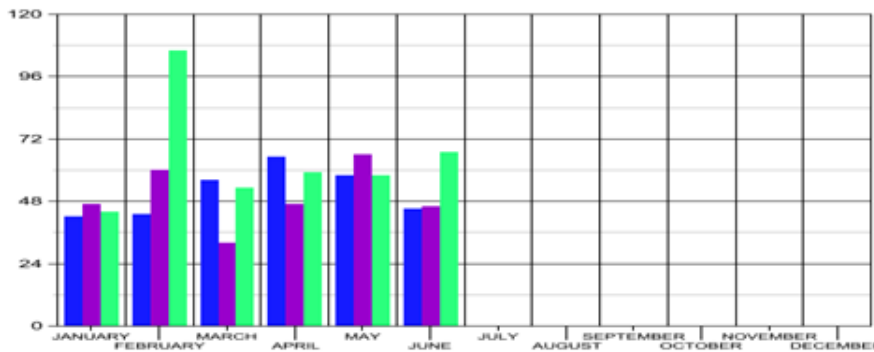
JUNE 2026 REPORT

2024 2025 2026



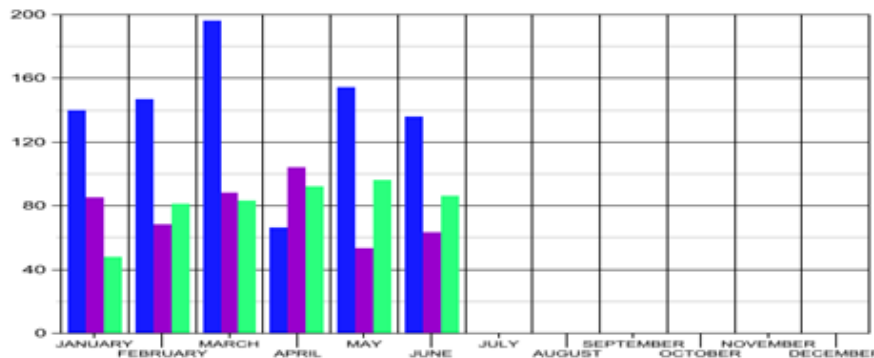
CALLS

2024 — 12,414
2025 — 15,458
2026 — 17,619



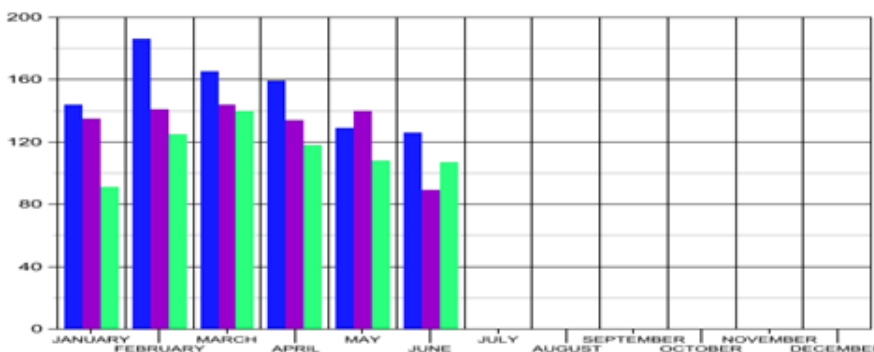
OFFENSES

2024 — 309
2025 — 298
2026 — 387



CITATIONS

2024 — 839
2025 — 402
2026 — 486



ARRESTS

2024 — 909
2025 — 783
2026 — 689



CROSSVILLE POLICE DEPARTMENT
SRO REPORT
JUNE 2026 REPORT

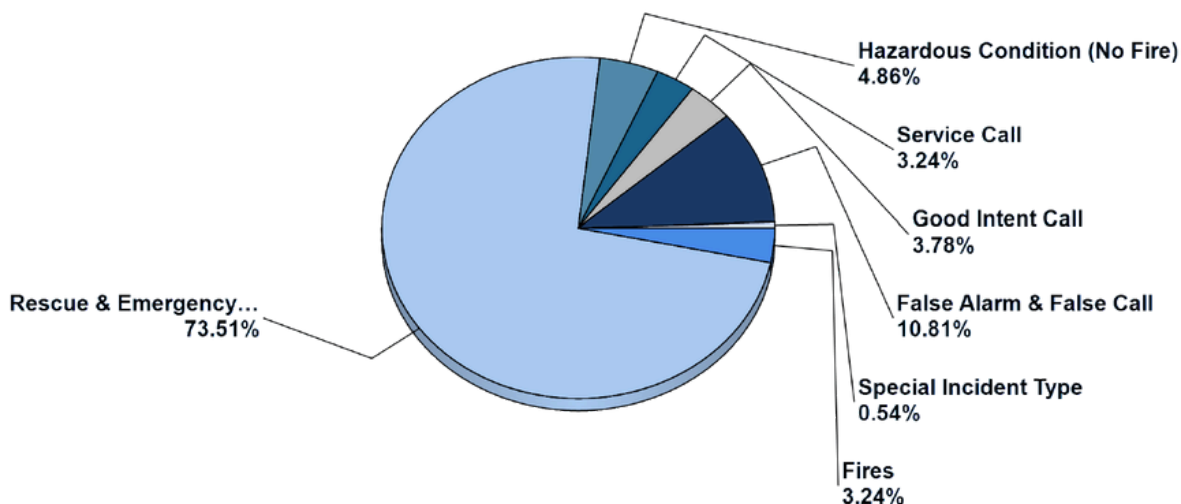
**No activity to report
for June due to
scheduled summer
recess.**



CROSSVILLE FIRE DEPARTMENT

MAJOR INCIDENTS

JUNE 2026 REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	3.24%
Rescue & Emergency Medical Service	136	73.51%
Hazardous Condition (No Fire)	9	4.86%
Service Call	6	3.24%
Good Intent Call	7	3.78%
False Alarm & False Call	20	10.81%
Special Incident Type	1	0.54%
TOTAL	185	100%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	1.08%
112 - Fires in structure other than in a building	1	0.54%
118 - Trash or rubbish fire, contained	2	1.08%
140 - Natural vegetation fire, other	1	0.54%
321 - EMS call, excluding vehicle accident with injury	116	62.7%
322 - Motor vehicle accident with injuries	14	7.57%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.54%
324 - Motor vehicle accident with no injuries.	4	2.16%
350 - Extrication, rescue, other	1	0.54%
411 - Gasoline or other flammable liquid spill	2	1.08%
412 - Gas leak (natural gas or LPG)	3	1.62%
422 - Chemical spill or leak	1	0.54%
444 - Power line down	1	0.54%
445 - Arcing, shorted electrical equipment	1	0.54%
463 - Vehicle accident, general cleanup	1	0.54%
500 - Service Call, other	2	1.08%
531 - Smoke or odor removal	1	0.54%
550 - Public service assistance, other	1	0.54%
561 - Unauthorized burning	2	1.08%
600 - Good intent call, other	1	0.54%
611 - Dispatched & cancelled en route	2	1.08%
631 - Authorized controlled burning	2	1.08%
651 - Smoke scare, odor of smoke	2	1.08%
700 - False alarm or false call, other	2	1.08%
711 - Municipal alarm system, malicious false alarm	1	0.54%
721 - Bomb scare - no bomb	1	0.54%
735 - Alarm system sounded due to malfunction	3	1.62%
736 - CO detector activation due to malfunction	1	0.54%
743 - Smoke detector activation, no fire - unintentional	3	1.62%
745 - Alarm system activation, no fire - unintentional	8	4.32%
746 - Carbon monoxide detector activation, no CO	1	0.54%
911 - Citizen complaint	1	0.54%
TOTAL INCIDENTS:	185	100%



CITY OF CROSSVILLE

WATER LOSS

JUNE 2026 REPORT

MONTHLY REPORT 2026

CITY OF CROSSVILLE

	Consumption	Water loss - flushing	Water loss - leaks	Water loss - fire fighting	Total Internal Use	Unaccounted - for Water	Pumped Water	LOSS %
2025								
January	94,545,900	346,675	2,190,268	5,825	2,542,768	25,624,232	122,712,900	21%
February	105,136,000	67,747	689,662	3,900	761,309	757,091	106,654,400	1%
March	93,026,100	310,111	4,321,812	9,840	4,641,763	9,698,437	107,366,300	9%
April	91,599,900	267,289	1,432,904	33,420	1,733,613	10,656,487	103,990,000	10%
May	96,969,500	1,298,333	1,017,709	11,915	2,327,957	14,499,643	113,797,100	13%
June	102,665,700	201,256	1,231,246	24,188	1,456,690	17,444,610	121,567,000	14%
July	105,261,000	165,528	3,107,535	44,755	3,317,818	23,579,182	132,158,000	18%
August	112,701,500	198,478	2,034,632	40,225	2,273,335	10,847,165	125,822,000	9%
September	106,954,400	862,124	2,711,100	805	3,574,029	8,624,671	119,153,100	7%
October	99,261,700	122,541	1,000,604	7,002	1,130,147	22,540,553	122,932,400	18%
November	98,924,500	74,878	2,090,374	11,575	2,176,827	16,110,073	117,211,400	14%
December	99,282,900	213,217	373,206	23,025	609,448	25,342,852	125,235,200	20%
2026								
January	97,026,500	247,371	979,498	11,395	1,238,264	35,780,236	134,045,000	27%
February	106,520,300	568,619	1,640,211	10,875	2,219,705	22,548,995	131,289,000	17%
March	98,333,300	203,837	676,108	32,430	912,375	40,976,825	140,222,500	29%
April	92,904,600	509,506	4,314,430	7,432	4,831,368	37,731,432	135,467,400	28%
May	102,773,900	164,881	1,104,630	16,650	1,286,161	33,279,539	137,339,600	24%
June	117,591,200	182,642	1,060,506	29,475	1,272,623	18,371,477	137,235,300	13%
July								
August								
September								
October								
November								
December								
TOTAL:								
6 mos	615,149,800	1,876,856	9,775,383	108,257	11,760,496	188,688,504	815,598,800	23%
12 mos	1,237,535,800	3,513,622	21,092,834	235,644	24,842,100	295,733,000	1,558,110,900	19%



CITY OF CROSSVILLE

STREET DEPARTMENT

JUNE 2026 REPORT

Street Department Work Orders:

- Sweeper Truck – swept curb and gutter
 - 61 locations
- Brush Removal – 38 loads, 192 locations
- Leaf Removal – Picked up bagged leaves dumped on Holiday Drive
- Deer Removal – Two on Lantana Road
- Culvert Installs (New Residence)
 - Stoneview Drive – 3 culverts
- Clean Catch Basins
 - Webb Avenue, Tennessee Avenue, Fourth Street, Dayton Avenue, My Yamaha and Holiday Drive
- Repair catch basin and fill sink hole on Dayton Avenue
- Concrete Pour(s) at Second & Thurman, Lantana Road, and new parking lot behind the Courthouse.
- Spot Premix Patching on Albert Frye Road and Holiday Drive
- Paving
 - Crabtree Road, Cook Road, Cotton Patch and behind the Courthouse
- Durapatching on Albert Frye Road and Turner Cemetery Road
- Clean & Reshape Ditches
 - Tenth Street

Sign and Electrical Maintenance Work Orders:

- Traffic signal light repair/maintenance
 - #19 Genesis Road @ Interstate Drive – replace green bulb
- Electrical Maintenance/Repairs on Street lights
 - Repair broken conduit at the Walgreens intersection (Elmore & Main Street)
 - Street light pole at the library
 - Street light pole by Hwy 55 restaurant
- Preventive Maintenance on signals & updated conflict monitor:
 - #37 Miller Avenue @ Tenth Street
 - #38 Miller Avenue @ Fourth Street
 - #39 Miller Avenue @ Stanley Street
 - #40 Miller Avenue @ Lantana Road
 - #41 Miller Avenue @ Lantana Road/Adams Street
 - #42 Lantana Road @ Dunbar Road
- Sign repair/Maintenance, Straighten signs and Fabricating letters
 - E. Second Street, Elmore Road @ West Avenue, Miller Avenue, Tennessee Avenue, Fourth Street, Lantana Road, West Avenue, Adams Road, Old Mail Road, Main Street, Genesis Road, Stanley Street and 127 South.
- 811 Locates - 3
- Misc work with bucket truck
 - Repair a banner bracket

Miscellaneous:

- Inventory
- Parking lot in front of the library
- Build river bend, mount water spigot and set statues on Main Street for Downtown Crossville
- Prep-work and paint wall for Crossville mural by City Hall
- Road closures:
 - Car show
 - Friday @ the Crossroads
- Beeper Call-out:
 - Disconnect power at the Walgreens intersection (Elmore & Main Street)



CITY OF CROSSVILLE MAINTENANCE DEPARTMENT JUNE 2026 REPORT

GENERAL MAINTENANCE WORK ORDERS

COMPLETED: 112

SPECIAL PROJECTS/WORK ORDERS:

- Inventory
- Repaired statue (Amos) and put back up in front of Social Brew
- Build shelter at the water plant
- Replace fuel reader at Public Works
- Installed flag pole at the Airport

SERVICE TRUCK CALLS: 36

VEHICLE/EQUIPMENT SERVICES AND REPAIRS:

- | | |
|--|--|
| <ul style="list-style-type: none"> • CODES <ul style="list-style-type: none"> ◦ NONE • AIRPORT <ul style="list-style-type: none"> ◦ NONE • CATOOSA <ul style="list-style-type: none"> ◦ Unit 1200 – Replaced rod. ◦ Unit 1202 – A/C service, service, rotate tires and replaced thermostat and coolant temperature sensor. ◦ Unit 1210 – Replaced battery and negative cable end. • FIRE <ul style="list-style-type: none"> ◦ Unit 24 – Install drive camera. ◦ Unit 541 – Install drive camera. ◦ Unit 15 – Service, starter. ◦ Squad 1 – Replaced exhaust pressure sensor, replaced water pump. • MAINTENANCE <ul style="list-style-type: none"> ◦ Red trailer – Four (4) new brake assembly, all new bearings. ◦ Unit 280 – Replaced battery and fuel filter with housing. • WATER TRANSMISSION/SEWER <ul style="list-style-type: none"> ◦ Unit 425 – Service, left-rear wheel stud and nut. • STREET <ul style="list-style-type: none"> ◦ Unit 601 – Front bumper. ◦ Unit 609 – Replaced right side lift point on sweeper. • POLICE <ul style="list-style-type: none"> ◦ Unit 25 – Service, rotate tires, heater hose assembly. ◦ Unit 75 – Service, rotate tires, driver side motor mount. ◦ Unit 40 – Service, rotate tires. ◦ Unit 4 – Service. ◦ Unit 30 – Service. ◦ Unit 14 – Service. ◦ Unit 16 – Battery. ◦ Unit 70 – Service, dog box latches. ◦ Unit 60 – Service. ◦ Unit 2 – Service, replaced air & cabin filter, rotated tires, replaced wiper blades. ◦ Unit 24 – Replaced radiator and cooling fans. | <ul style="list-style-type: none"> • PARKS & RECREATION <ul style="list-style-type: none"> ◦ NONE • WATER TREATMENT <ul style="list-style-type: none"> ◦ NONE • IT DEPARTMENT <ul style="list-style-type: none"> ◦ NONE • EMERGENCY MANAGEMENT <ul style="list-style-type: none"> ◦ NONE • ENGINEERING <ul style="list-style-type: none"> ◦ NONE • CEMETERY <ul style="list-style-type: none"> ◦ NONE • STORM WATER <ul style="list-style-type: none"> ◦ NONE • VEOLIA <ul style="list-style-type: none"> ◦ NONE • CENTRAL STAFF <ul style="list-style-type: none"> ◦ Unit 501 – Service, rotate tires, wheel speed sensor. |
|--|--|



CITY OF CROSSVILLE

WATER TREATMENT PLANT

JUNE 2026 REPORT

Holiday Hills

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes in pumps
- Changed poly tubes in pumps
- Swapped VFD
- Checked carbon machine
- Worked on 2 carbon pumps
- New finished water pump and motor installed
- Worked on Miox #1 machine
- Adjusted the surge valve in the finish pit
- Adjusted finish flow on new pump

Unexpected Repairs:

- Carbon machine
- Miox machine
- VFD
- Surge valve

Continuing Projects:

- Pump changeouts and plumbing for pre and post miox
- New plumbing and chemical drops in the finished water line in basement

Meadow Park Lake

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes
- Worked on Jesco post pump
- Worked on outside lights
- Fixed #4 turbidimeter
- Replace feed tube in pit at lantana tank
- Worked on #4 rewash operator

Unexpected Repairs:

- VFD in the carbon house
- Outside lights
- Jesco Pump
- Rewash operator
- Feed tube
- Turbidimeter

Continuing Projects:

- New bicarb stands for raw pumphouse



CITY OF CROSSVILLE

UTILITY MAINTENANCE

JUNE 2026 REPORT

Key Metrics:

- Locations: 365
- Backflows Tested: 46
- Grinder Pumps Sold: 9
- Preliminary Inspections: 5
- Final Inspections: 4
- Replacement Pumps: 2
- Grinder Pump Repairs: 23
- Total Water Loss: 293,585 gallons

Meter Services:

- Turn-Ons: 39
- Turn-Offs: 33
- Occupant Changes: 90
- Reinstates: 35
- Checks, Replacement, Repair: 15

Repairs and Installations:

- Water Taps: 16
- Main Line Leaks: 8
- Service Repairs: 3
- Sewer Taps: 6
- Sewer Line Repairs: 5
- Graves: 8

Pipe Installed:

- 145' of 3/4" copper
- 73' of 1" copper
- 0' of 2" copper
- 152' of 6" PVC
- 0' of 12" PVC
- 4' 2" PVC
- 3' of 4" PVC
- 0' of 3/4" PVC
- 0' of 1" PVC
- 430' of 4" HDPE
- 4' of 2" HDPE
- 0' of 6" HDPE
- 5' of 10" PVC
- 3' of 8" PVC

Monthly Summary of Activities:

- Replaced approx. 14¾ water meters due to meter or AMR malfunctioning
- Meters were read, service orders completed, and customer complaints addressed
- 22 backflow devices were tested
- Sewer and water leaks were fixed
- Water and sewer taps were made

Water Leaks Repaired:

- 340 Mockingbird Drive
- 1008 Old Jamestown Highway
- 70 North Bridge
- 800 Lincolnshire Drive
- 90 Shree Street
- 178 Kings Row
- 75 Genesis Square
- 2244 Pigeon Ridge Road
- 37 Basswoord Drive
- 518 Riverbend Drive
- 37 Cumberland Drive

Water Taps:

- 515 Northside Drive
- 269 Laurel Circle L. 10
- 5283 Highway 127 South
- 109 Livingston Road
- 223 Blueberry Ridge Road
- 180 Harrison Lane
- Cook Road / Stone Elementary
- 157 Riverview Drive / Irrigation
- 2472 Highway 127 South
- 583 Frost Road
- 289 Storie Avenue 101
- 289 Storie Avenue 102
- 281 Storie Avenue 102

Sewer Taps:

- 201 Stoneview Drive L42
- 153 Stoneview Drive L45
- 141 Stoneview Drive L46
- 109 Livingston Road
- 223 Blueberry Ridge Road
- Cook Road / Stone Elementary

Sewer Line Repairs

- Homestead School
- River Otter Drive
- 230 Stoneview Drive
- Rector Avenue
- 167 Goose Point

Grinder Pump Finals

- 32 River Chase Drive
- 89 Riverchase Drive
- 439 Rhodendron Circle
- 197 Tomlon Road

Grave Services:

- Robbie Elmore
- Stella Boles
- Mary Lou Dillard
- James Raines
- Joyce Whitson
- Don Netherton
- Anna L. Culberson
- Robert A. Giles

Next Month's Forecast:

- Replace AMR Meters and ERTs as needed
- Do water & sewer taps and graves
- Repair Grinder pumps and cleanings and maint. checks
- Test Back flows
- Hydrant Testing / Maintenance



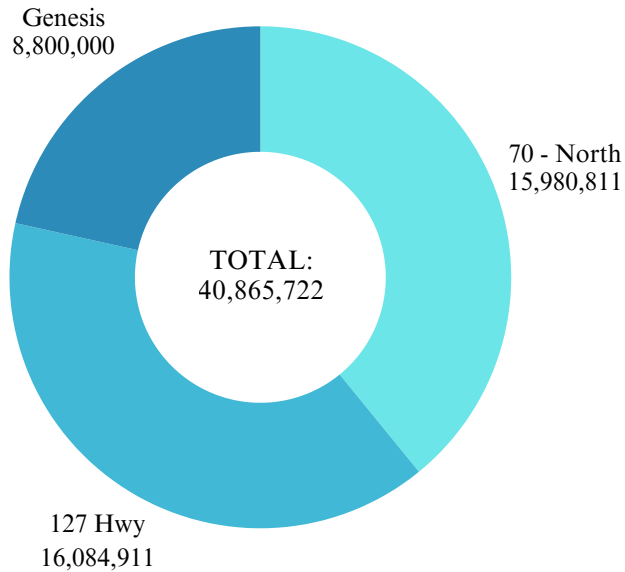
CITY OF CROSSVILLE

CATOOSA

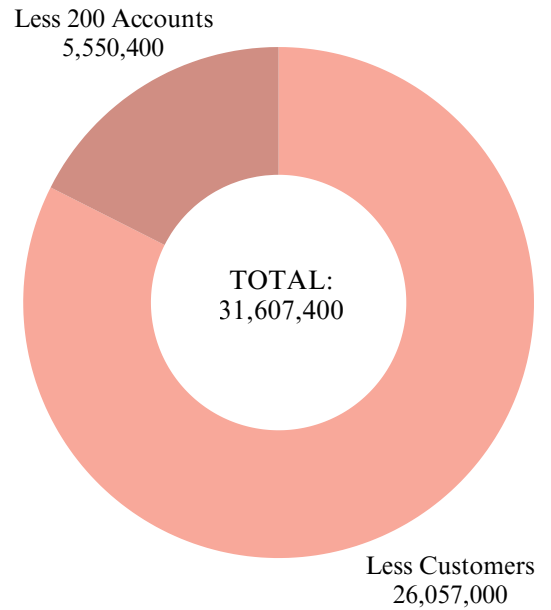
WATER LOSS & MAINTENANCE

JUNE 2026 REPORT

WATER PURCHASED



WATER SOLD



<u>Water Loss</u>				<u>Maintenance</u>	
Master Pumps			Water Sold	Meter and Taps	
70 - North	15,980,811	Master Pumps	40,865,722	Water Taps	16
127 Hwy	16,084,911	Total		Meters Changed Out	4
Genesis	8,800,000	Less Customers	26,057,000	Read Meters - Radio (for City) 200 Accounts	214
62 HWY	0	Less 200 Accounts	5,550,400	Read Meters	5474
			9,258,322	Meters Locked (non-payment)	28
		Percent of Loss	23%	Meters Unlocked	16
TOTAL	40,865,722			Registers Changed	3
		Fire Department		Meters Reread	226
		Tank Cleaning and Filling		Leaks Repaired	
		Metered Filling		Water-Main Line	2
		Metered Flushing	0	Water-Service Line	16
		Unmetered Flushing	48,363	Blow-off Lines	2
		Unmetered Leak	901,200	Other	
		Bill Adjustments		Other Work Orders Processed	116
		Metered Leaks		Backflows Tested	1
		Bulk Sales		Line Locations	334
		TOTAL	8,308,759	Special Projects	NONE
		TOTAL Percent of Loss	20%		

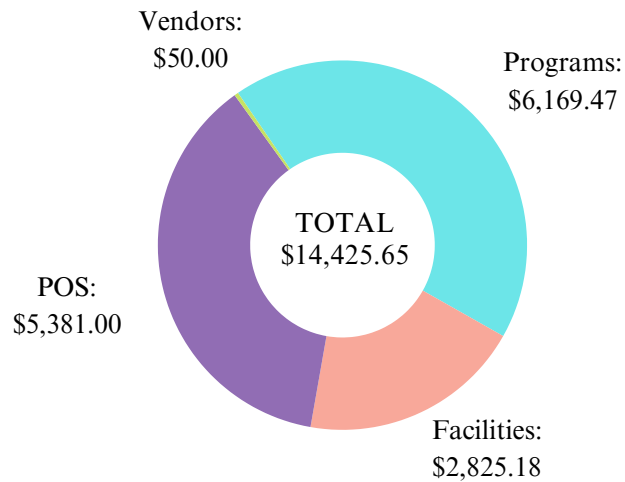


CITY OF CROSSVILLE

LEISURE SERVICES - PARKS

JUNE 2026 REPORT

RECEIVABLES TOTAL BY CATEGORY



<u>Programs</u>				<u>POS</u>			
Kick Ball	\$155.25	5		Palace	\$5,381.00	499	
Upper Cumberland Youth Athletics	\$6,014.22	131		TOTAL	\$5,381.00	499	
TOTAL	\$6,169.47	136		<u>Vendor</u>			
<u>Facilities</u>				El Rey Antojitos Mexicanos LLC	\$50.00	1	
Centennial Park Shelter 2	\$67.28	2		TOTAL	\$50.00	1	
Centennial Park Shelter 3	\$65.88	2		<u>MPL</u>			
Crossville Depot Meeting Room	\$1,514.25	10		Ramp		170	
Meadow Park Lake Shelter 1	\$0.00	0		Camp		99	
Meadow Park Lake Shelter 2 (Next to Playground)	\$207.00	4		Boat Rental		16	
Pickleball Court 1	\$35.19	8					
Pickleball Court 2	\$37.26	8					
Pickleball Court 3	\$45.54	10					
Pickleball court 4	\$49.68	12					
Pickleball Court 5	\$117.99	29					
Pickleball Court 6	\$45.54	15					
Pickleball Court 7	\$31.05	11					
Pickleball Court 8	\$74.52	18					
Turner Field 1	\$0.00	0					
Warner Field 1	\$534.00	5					
Duer Field 12 (State)	\$0.00	0					
Palace Theatre Auditorium	\$0.00	0					
TOTAL	\$2,825.18	134					



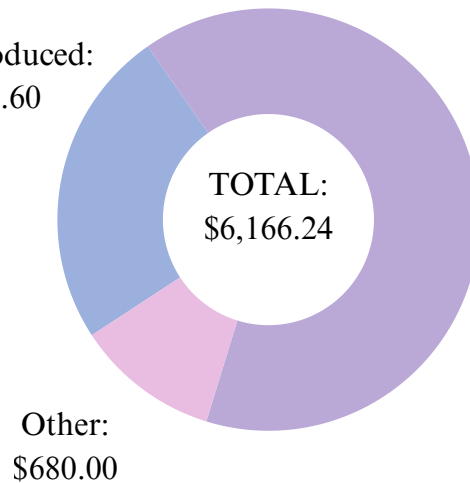
CITY OF CROSSVILLE

LEISURE SERVICES - PALACE THEATRE

JUNE 2026 REPORT

Event Revenue

Palace Produced:
\$1,512.60



Rentals:
\$3,973.64

Other:
\$680.00

PALACE-PRODUCED EVENTS	Event Date	Artist Fee	# Tickets	Ticket Revenue	ACTUAL Ticket	Concessions Revenue	Sound/Lights	NET P/L
MATINEE: Aquamarine	June 3	-\$325.00	20	\$100.00	\$100.00	\$127.00		-\$98.00
MOVIE: Wicked for Good	June 4	-\$210.00	10	\$50.00	\$50.00	\$58.00		-\$102.00
MOVIE: GOAT	June 10	-\$210.00	25	\$125.00	\$125.00	\$84.00		-\$1.00
MATINEE: Parent Trap	June 11	-\$210.00	31	\$155.00	\$155.00	\$131.00		\$76.00
The 77 Experience*	June 12	-\$5,337.20	273	\$6,366.00	\$6,160.80	\$365.00	-\$325.00	\$863.60
MATINEE: Great Muppet Caper	June 16	-\$210.00	19	\$95.00	\$95.00	\$148.00		\$33.00
MOVIE: Mamma Mia!	June 17	-\$210.00	46	\$230.00	\$230.00	\$193.00		\$213.00
MATINEE: The Sandlot	June 18	-\$325.00	51	\$255.00	\$255.00	\$295.00		\$225.00
MATINEE: RV	June 23	-\$210.00	50	\$250.00	\$250.00	\$237.00		\$277.00
MOVIE: Independence Day	June 24	-\$325.00	37	\$185.00	\$185.00	\$166.00		\$26.00
TOTALS:		-\$7,572.20	562	\$7,811.00	\$7,605.80	\$1,804.00	-\$325.00	\$1,512.60
* = Ticket splits								
RENTALS	EVENT DATE	RENT	# Tickets	Ticket Revenue	OUR FEES	Concessions Revenue	Sound/Lights	NET P/L
Luminance with Melissa Ellis	June 13	\$600.00	105	\$2,775.00	\$270.00	\$95.00	-\$325.00	\$640.00
Sean of the South	June 26	\$850.00	280	\$11,540.00	\$1,092.76	\$496.00	-\$325.00	\$2,113.76
Ultimate Oldies/Rewind	June 27	\$600.00	192	\$4,750.00	\$618.88	\$326.00	-\$325.00	\$1,219.88
TOTALS:		\$2,050.00	577	\$19,065.00	\$1,981.64	\$917.00	-\$975.00	\$3,973.64
OTHER	EVENT DATE	RENT/License	# Tickets	Ticket Revenue	NET TICKET REVENUE	Concessions Revenue	Sound/Lights	NET P/L
Cumberland Fellowship	June 9	-\$210.00	105			\$530.00		\$320.00
CHA Summer Group	June 10	-\$210.00	25			\$125.00		-\$85.00
Cumberland Cares group	June 16		49			\$245.00		\$245.00
Youth Open Mic	June 30					\$149.00	-\$125.00	\$24.00
TOTALS:		-\$420.00	179			\$1,049.00	-\$125.00	\$504.00
Encore Ice Cream						\$176.00		\$176.00
TOTALS May: 20 Events		-\$5,942.20	719	\$26,876.00	\$9,587.44	\$3,946.00	-\$1,425.00	\$6,166.24



CITY OF CROSSVILLE
LEISURE SERVICES - TOURNAMENTS
JUNE 2026 REPORT

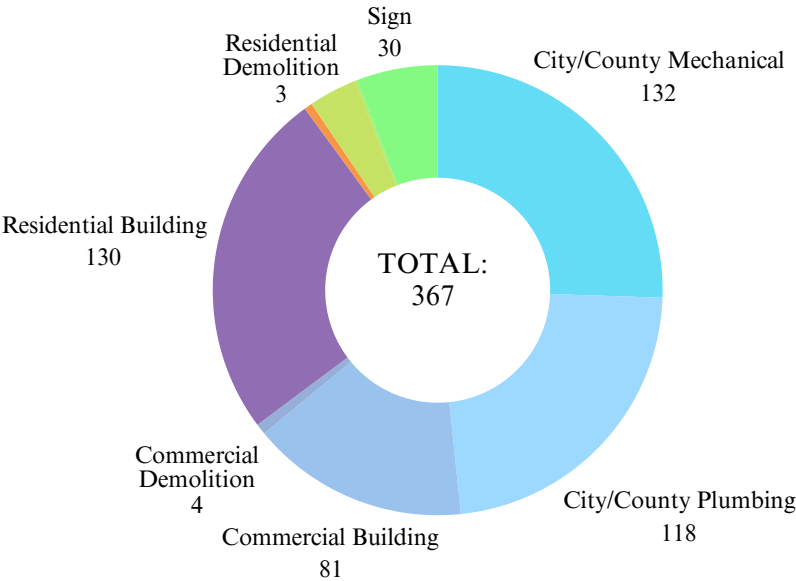
SPA

- Event: Women's Softball Tournament
- Sport: Softball
- Scale: 27 Teams
- Participating States/Cities/Counties: Tennessee, Georgia, Ohio, Missouri, Virginia, Texas, Michigan, Washington, Florida, Maryland.
- Economic Impact: 207 Hotel Rooms

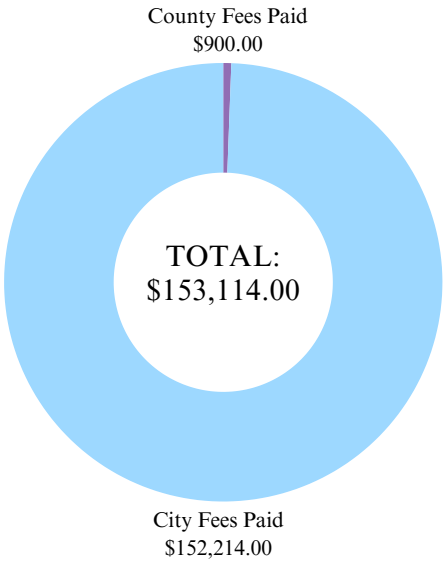


CITY OF CROSSVILLE
CODES DEPARTMENT
JUNE 2026 REPORT

PERMITS
ISSUED



FEES
PAID



	City & County Mechanical	City & County Plumbing	City Commercial Building	City Commercial Demolition	City Residential Building	City Residential Demolition	Land Disturbance Permits	Plans Review	Sign	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid
July 2025	9	7	6	0	5	0	1	0	0	28	\$135.00	\$6,971.00	\$7,106.00
August 2025	14	16	4	0	15	1	3	0	1	54	\$120.00	\$13,731.00	\$13,851.00
September 2025	10	4	5	0	4	0	1	0	1	25	\$390.00	\$7,734.00	\$8,124.00
October 2025	7	27	10	1	32	0	1	0	2	80	\$0.00	\$39,028.00	\$39,028.00
November 2025	17	6	8	1	9	1	5	0	1	48	\$45.00	\$9,864.00	\$9,909.00
December 2025	10	9	6	0	9	0	0	0	1	35	\$0.00	\$5,991.00	\$5,991.00
January 2026	6	4	2	0	6	0	0	1	1	20	\$0.00	\$5,707.00	\$5,707.00
February 2026	6	6	10	1	8	0	2	0	2	35	\$45.00	\$13,010.00	\$13,055.00
March 2026	7	8	6	0	10	0	3	0	7	41	\$0.00	\$11,560.00	\$11,560.00
April 2026	11	11	10	1	11	0	0	0	4	48	\$90.00	\$14,161.00	\$14,251.00
May 2026	25	10	5	0	10	0	0	0	5	55	\$0.00	\$10,890.00	\$10,890.00
June 2026	10	10	9	0	11	1	2	0	5	48	\$75.00	\$13,567.00	\$13,642.00
Total	132	118	81	4	130	3	18	1	30	517	\$900.00	\$152,214.00	\$153,114.00



CITY OF CROSSVILLE
ENGINEERING DEPARTMENT
JUNE 2026 REPORT

Project	Current Status	Dates
TDOT 127 North Utility Relocation Section 1	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed. The contractor has completed 75% of the water sewer cleanup and is waiting on the road contractor to finish for the remaining punch list areas.	Completion Date Fall 2026
TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)	The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.	Target Completion Date August 31, 2026
TDOT 127 North Utility Relocation Section 2	This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.	Bid Date June 2026
TDOT 127 North Utility Relocation Section 3	This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.	Bid Date June 2026
Northwest Connector Phase 3	The utilities for this project are complete. The contractor is completing TDOT punch list items. The City has created a punch list of items pertaining to the sidewalk and traffic signals.	
Northwest Connector Phase 2	All acquisition has been completed by the City. TDOT has certified the ROW. This project has been selected for the Statewide Partnership Program with a construction bid award in the 27 fiscal year.	
Interstate Drive Extension East of Genesis Road	The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started. The Engineers have updated the plans for the proposed retail development.	
Downtown Sidewalks	The construction of this project is complete. We are in the process of closing the grant.	
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
Fourth Street and West Avenue Traffic Signal Replacement	The ROW plans have been approved by TDOT and the design certification has been returned to TDOT. The City should have enough STP funds to bid this project this fiscal year. The City is acquiring the easements.	
Meadow Park Water Filtration Plant Sewer Project	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
Raw Water Study (Meadow Park Lake Expansion)	This project has been placed on hold by the City Council.	
TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation	The contractor has completed the water relocation and has completed 95 percent of the sewer.	
Little Obed Pedestrian Bridge and Greenway	The bridge is in place and the asphalt has been completed.	
Truck Route	The City has received a draft study and it is currently being reviewed.	
Genesis Road and 127 Sewer Expansion	All work is complete and a closeout change order is on the agenda.	
Water Filtration Plant Upgrade	This project is complete and will be removed from this list.	
First and Fourth Street Traffic Signal Replacement	The design and acquisition for this project is complete and ready to bid. This project is waiting on funding.	
Miller Avenue Pump Station (Crab Orchard UD)	The contractor has completed all underground piping and the masonry walls. The contractor expects to install the roof in the next few weeks.	
Miller Avenue Water Line (Crab Orchard UD)	The contractor has installed both meter pits and about 7240 feet of 12 inch ductile water line on the City's portion of the project. He has not installed any of the other size of water line. This project is about 80% complete.	
Sparta Drive Water Line Replacement	The City is acquiring easements.	
Livingston Road Realignment	The road is open again and final asphalt will be installed next year when the parking lot is paved.	
Interchange Drive Spec Building	The erection of the building is complete. The contractor has started the electrical install, the mechanical install and is working on installing the gutters.	Completion 9/8/2026
Woodmere Tank Valve Pit Replacement	All work is complete and the contractor is finalizing the Woodmere Tank site.	
Gateway Signs	The sign locations were rejected by TDOT and the City developing a new plan.	
Water and Sewer Asset Management Plan	The City is developing a request for proposal for this work.	
Catoosa Office	The contractor has completed the concrete floors and is awaiting the delivery of the steel building package.	
Genesis Tank Painting	The contractor has started this project and is half way complete.	
Centennial Park Playground	The architect is working on the development of the site plan. The City is developing a plan for the restroom.	
Taxi Way Lighting Rehab	The grant application was approved and the City is awaiting the contract.	
Fire Station 1 Addition	The contract has been executed and the contractor has submitted a draft schedule and started the design.	
Private Developments		
The Gardens Phase 8 Plat 3	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Gardens Phase 8 Plat 4A	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Grove	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
Homestead Junction	The City is holding a financial guarantee for road construction that has not started.	
Cook Road Phase 2	The Developer has completed the utilities and started construction of the road.	
Dorton Woods	The Developer has started construction of the roads and utilities.	



CITY OF CROSSVILLE

AIRPORT FBO

JUNE 2026 REPORT

Airport Traffic Summary

Total Aircraft Movements (Takeoffs and landings combined):

- June 2026: 1,333
- June 2025: 1,070

Fuel Flow

- June 2026: Total gallons: 9,511.67 gal
 - Jet A: 6,135.00 gal | 100LL: 3,376.67 gal
- June 2025: Total gallons: 8,955.18 gal
 - Jet A: 9,640.90 gal | 100LL: 3,060.25 gal

Operational Highlights & Notes

Overall fuel sales from last year 2025 to this year 2026 reflects a decrease of approximately 25.1% . The overall decrease in jet fuel sales appears to be tied to the much higher fuel pricing over the last few months as well as reduced activity from a few of our base customers. Although total fuel gallons were down this year over last the airport traffic movement increased from 1070 to 1333 which is a 24.6% increase.



CITY OF CROSSVILLE

FINANCE - BONDS

JUNE 2026 REPORT

6 Months interest in
November and May
Principal payment in May

				PAY OUT	INT RATE	6/30/2025 LOAN BALANCE	Due May PRINCIPLE PAYMENT	INTEREST PAYMENT	6/30/2026 LOAN BALANCE
General Fund									
	2020 Series A1								
	Bonds	2021	2037	4.00%	\$ 3,725,000	\$ 65,000	\$ 80,050	\$ 3,660,000	
	2020 Series B								
	Bonds	2021	2028	4.27%	\$ 840,000	\$ 275,000	\$ 12,584	\$ 565,000	
	2020 Series A2								
	Bonds	2021	2037	3.00%	\$ 915,000	\$ 70,000	\$ 18,300	\$ 845,000	
					\$ -	\$ -	\$ -	\$ -	
					\$ 5,480,000	\$ 410,000	\$ 110,934	\$ 5,070,000	
Water & Sewer Fund									
	2020 Series C								
	Bonds	0.80534	2050	4.00%	\$ 27,605,000	\$ 630,000	\$ 611,766	\$ 26,975,000	
	Catoosa's Share	0.19466			\$ 5,368,740	\$ 122,636	\$ 119,086	\$ 5,246,104	
					\$ 22,236,260	\$ 507,364	\$ 492,680	\$ 21,728,896	
	2020 Sries D Bonds								
			2027	4.19%	\$ 410,000	\$ 205,000	\$ 5,776	\$ 205,000	
					\$ 22,646,260	\$ 712,364	\$ 498,456	\$ 21,933,896	
Catoosa									
	2020 Series C								
	Bonds		2050	4.00%	\$ 5,368,740	\$ 122,636	\$ 119,086	\$ 5,246,104	
5/20/2021	RUD Plateau tank	40 yrs	2021	2061	1.75	\$ 840,975	\$ 16,670	\$ 114,302	\$ 824,305
4/11/2022	RUD Plateau tank	40		2061	1.5	\$ 295,900	\$ 5,986	\$ 4,310	\$ 289,914
					\$ 6,209,715	\$ 139,306	\$ 233,388	\$ 6,070,409	
TOTALS (WATER & SEWER FUND)						\$ 28,855,975	\$ 851,670	\$ 731,844	\$ 28,004,305
TOTAL ALL FUNDS						\$ 34,335,975	\$ 1,261,670	\$ 842,778	\$ 33,074,305



CITY OF CROSSVILLE

FINANCE - GRANTS

JUNE 2026 REPORT

Grant Agency	Project	Amount			Money Spent	Money Received	To Be Received
		Grant	Local	Total			
AWARDED:							
TDOT-TAP	Downtown Sidewalks/Lights	\$ 2,393,388.00	\$ 757,508.00	\$ 3,150,896.00	\$ 3,862,589.19	\$ 2,579,283.84	\$ 2,860.81
TDOT-Aeronautics	Terminal Renovations	\$ 1,062,293.00	\$ 49,723.00	\$ 1,112,016.00	\$ 1,140,985.88	\$ 1,051,441.71	
TDOT-Aeronautics	Airport Maintenance 25-26	\$ 20,000.00	\$ -	\$ 20,000.00		\$ 20,000.00	
TNECD	Spec Building FY24-25	\$ 4,523,950.00	\$ 238,104.00	\$ 4,762,054.00	\$ 3,625,129.67	\$ 3,270,970.22	
ARPA	Multiple	\$ 3,549,752.35	\$ 354,975.24	\$ 3,904,727.59	\$ 10,205,347.68	\$ 2,712,400.75	
TDEC ARPA	Crab Orchard Utility District	\$ 8,170,000.00	\$ 430,000.00	\$ 8,600,000.00	\$ 5,211,270.24	\$ 382,793.56	\$ 3,349,461.25
SWIG Asset Mgt	Asset Management	\$ 500,000.00		\$ 500,000.00			
LPRF	Inclusive Playground	\$ 359,000.00	\$ 459,000.00	\$ 818,000.00	\$ 15,430.00		
Tourism Enhancement	Enhance Tourism Assets	\$ 60,000.00	\$ 6,666.67	\$ 66,666.67			
Alcohol Enforcement	Highway Safety	\$ 40,000.00		\$ 40,000.00			
CDBG RHP	Acquisition of Housing	\$ 750,000.00		\$ 750,000.00			
ABC Grant	Downtown Statue	\$ 1,650.00		\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	
SRO Grant	Reimburse SRO Expenses	\$ 300,000.00		\$ 300,000.00		\$ 300,000.00	
ThreeStar Grant	Greenway Project	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	
BRAG Grant		\$ 219,130.00		\$ 219,130.00			
Urban Forestry Grant		\$ 150,000.00		\$ 150,000.00			
Tennessee America 250	Downtown Mural	\$ 20,000.00		\$ 20,000.00	\$ 19,107.28	\$ 20,000.00	
CDBG Greenway		\$ 1,000,000.00	\$ 166,627.00	\$ 1,166,627.00	\$ 860,784.15	\$ 386,047.23	
Downtown Improvement		\$ 300,000.00		\$ 300,000.00			
Aeronautics Equipment	Airport Maintenance Equip	\$ 64,000.00	\$ 16,000.00	\$ 80,000.00	\$ 76,815.70		
Recreational Trails	MPL Trailhead Facility	\$ 382,000.00	\$ 98,000.00	\$ 480,000.00			
Dept. of Disability	Changing Table Grant	\$ 10,000.00		\$ 10,000.00			
TOTALS		\$ 23,925,163.35	\$ 2,626,603.91	\$ 26,551,767.26	\$ 25,069,109.79	\$ 10,774,587.31	\$ 3,352,322.06



CITY OF CROSSVILLE
FINANCE
BIDS UNDER BUDGET
JUNE 2026 REPORT

Bid Name

Opening Date

CRO #1671 Water Treatment Plant Building Construction	07/22/2025 2:00 pm
CRO #1672 Water Treatment Plant Fencing and Gate	07/22/2025 2:00 pm
CRO #1676 Centennial Park Pickle Ball Court Lighting	09/23/2025 2:00 pm
CRO #1677 Rugged Laptops	09/23/2025 2:00 pm
CRO #1678 Palace Theatre Auditorium Seating	10/21/2025 2:00 pm
CRO #1679 Palace Theatre Auditorium Flooring	10/21/2025 2:00 pm

Annual Bids	CRO# 1683 Bulk Salt	03/20/2026 2:00 pm
	CRO# 1684 Waterline Supplies	03/20/2026 2:00 pm
	CRO# 1685 Water Treatment Chemicals	03/20/2026 2:00 pm
	CRO# 1686 Fertilizer	03/20/2026 2:00 pm
	CRO# 1687 Tires and Installation	03/20/2026 2:00 pm
	CRO# 1688 Pest Control	03/20/2026 2:00 pm
	CRO# 1689 Street Striping	03/20/2026 2:00 pm
	CRO# 1690 Cold Milling	03/20/2026 2:00 pm
	CRO# 1691 Annual Pump & Motor Maintenance Services	03/20/2026 2:00 pm
	CRO# 1693 Crushed Stone	03/20/2026 2:00 pm
	CRO# 1681 Asphalt Delivered	05/26/2026 2:00 pm
	CRO# 1693 Asphalt Picked-Up	05/26/2026 2:00 pm

