

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1676 establishing the budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 be amended as follows:

BUDGET AMENDMENT

General Fund

Debit

110-44400-211	Postage	\$125
110-44400-219	Internet/Networking	\$2,500
110-44400-220	E-Mail	\$500
110-44400-230	Publicity Dues & Subscription	\$10,000
110-44400-236	Public Relations	\$500
110-44400-241	Electric	\$120,000
110-44400-242	Water	\$50,000
110-44400-244	Natural Gas	\$2,000
110-44400-245	Telephone	\$4,000
110-44400-249	Garbage Pickup	\$7,000
110-44400-261	Vehicle Maintenance	\$2,500
110-44400-262	Equipment Maintenance	\$15,000
110-44400-265	Field Maintenance	\$60,000
110-44400-267	Facility Maintenance	\$17,000
110-44400-280	Travel	\$1,500
110-44400-290	Contractual Services	<u>\$3,000</u>
Total		<u>\$295,625</u>

Credit

110-31610	Sales Tax	<u>\$295,625</u>
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SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

Mayor

Council member

Council member

Council member

Council member

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

Passed 1st Reading:

Passed 2nd Reading:

Passed 3rd Reading:
