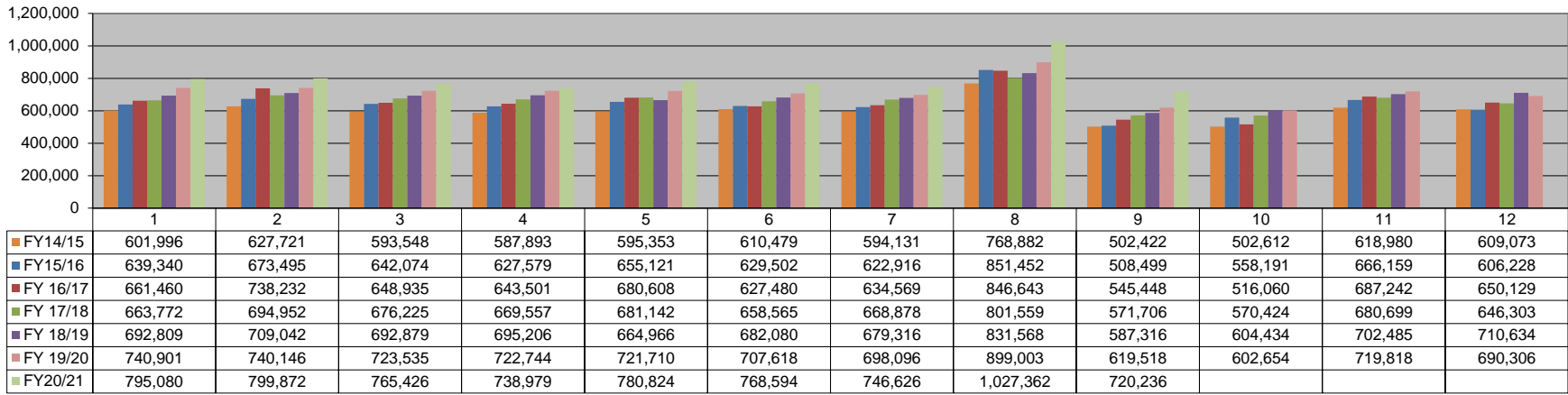
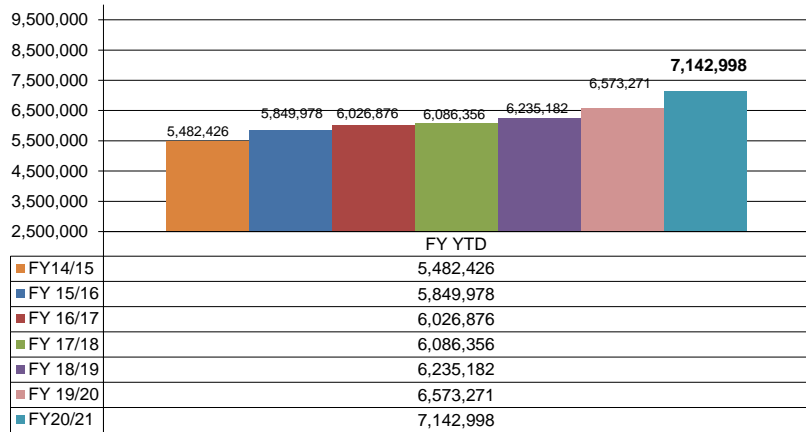


**Sales Tax**



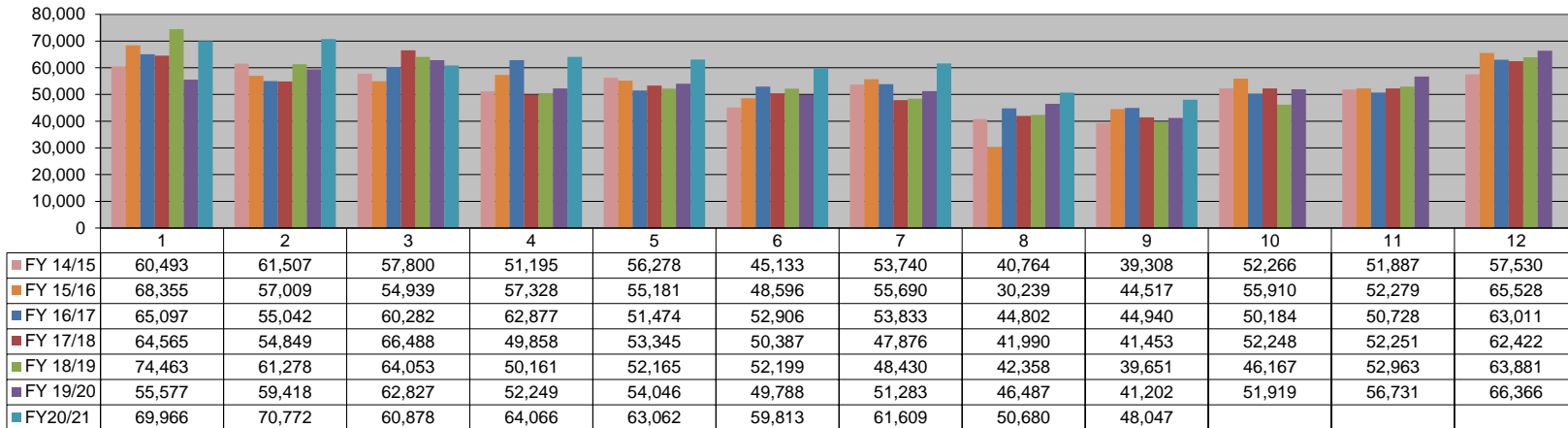
**Sales Tax Revenue Year-to-Date**



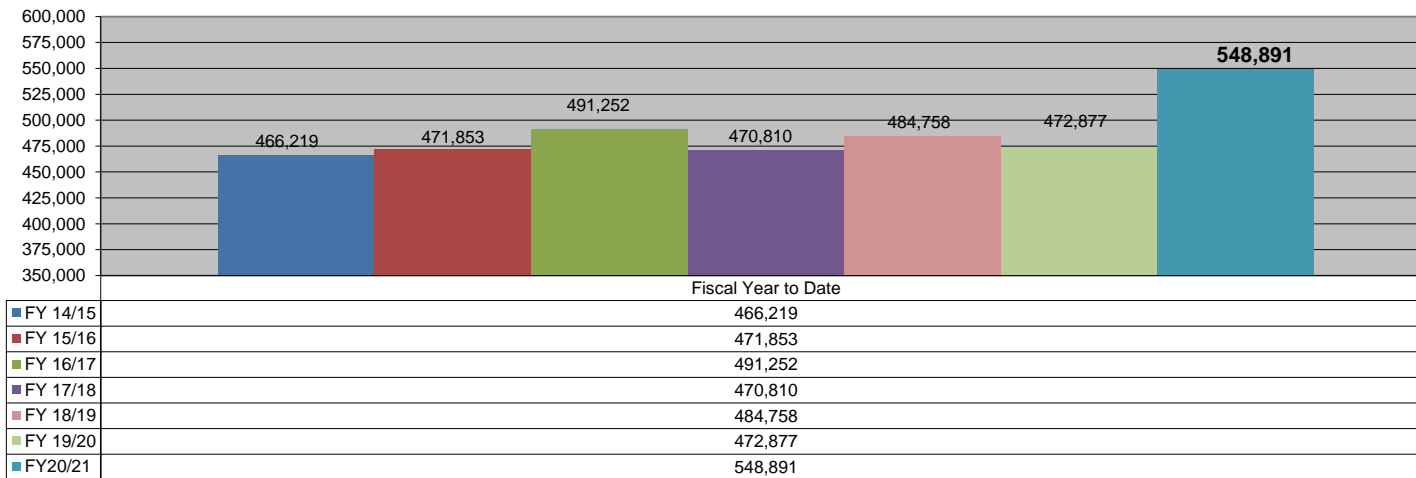
*COLLECTIONS IN THE CITY OF CROSSVILLE		\$	1,471,577.97
State of TN Cost of Administration	1.125%	\$	16,555.25
Net Collections (sent to Trustee's office)		\$	1,455,022.73
Trustee of Cumberland County	1%	\$	14,550.23
Net To Be Distributed		\$	1,440,472.50
CITY OF CROSSVILLE SPLIT			
Check to City of Crossville		\$	720,236.25
Check to Cumberland County Board of Education		\$	720,236.25

\*Totals reported in March, but actually collected in January

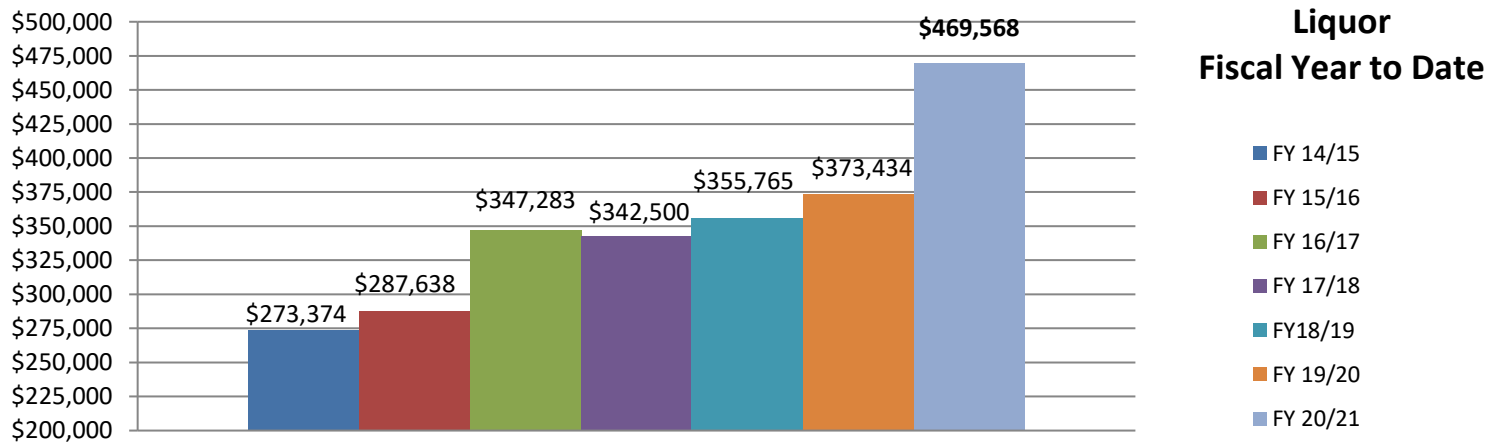
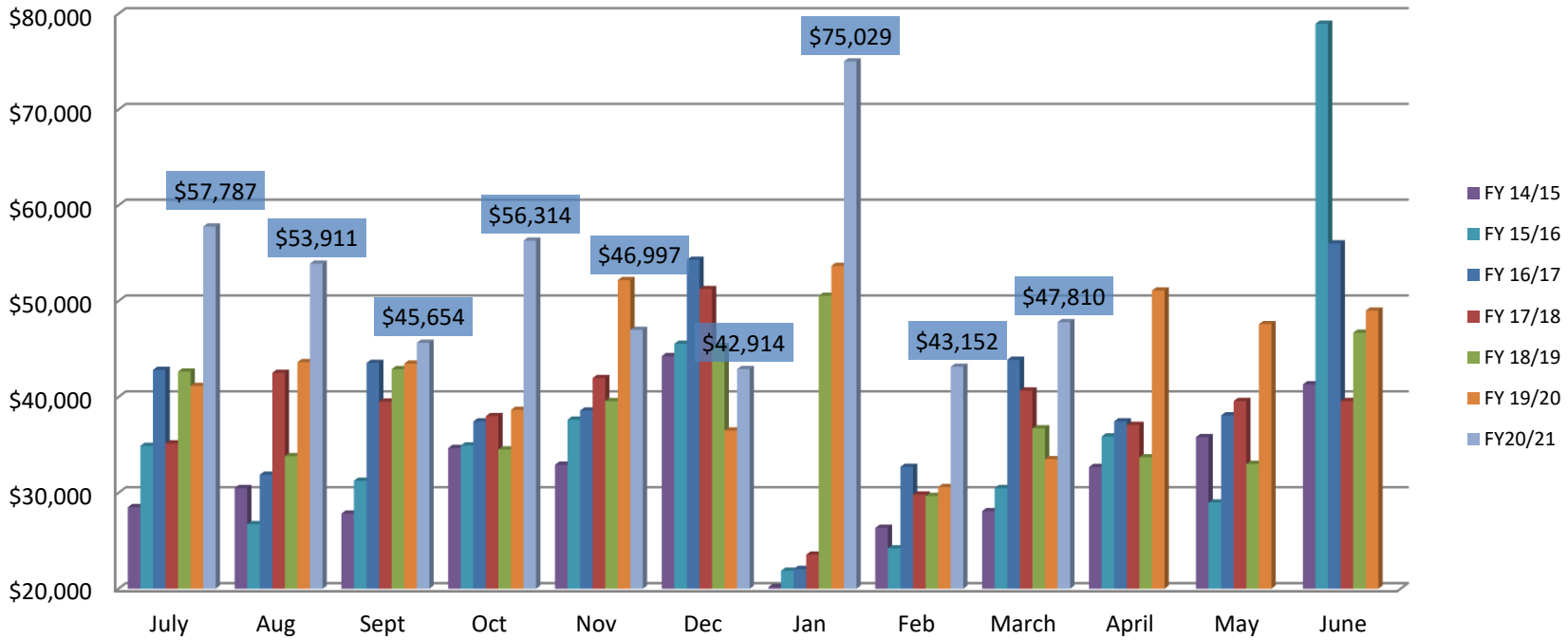
### Wholesale Beer Tax

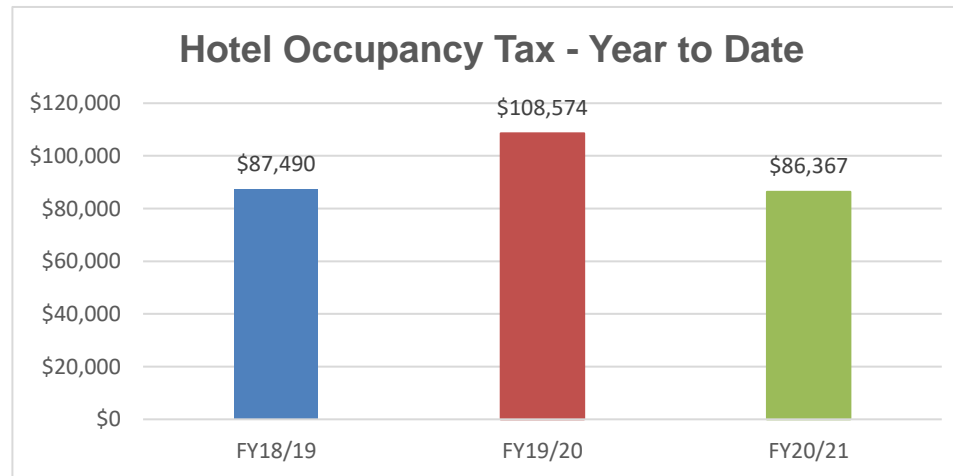
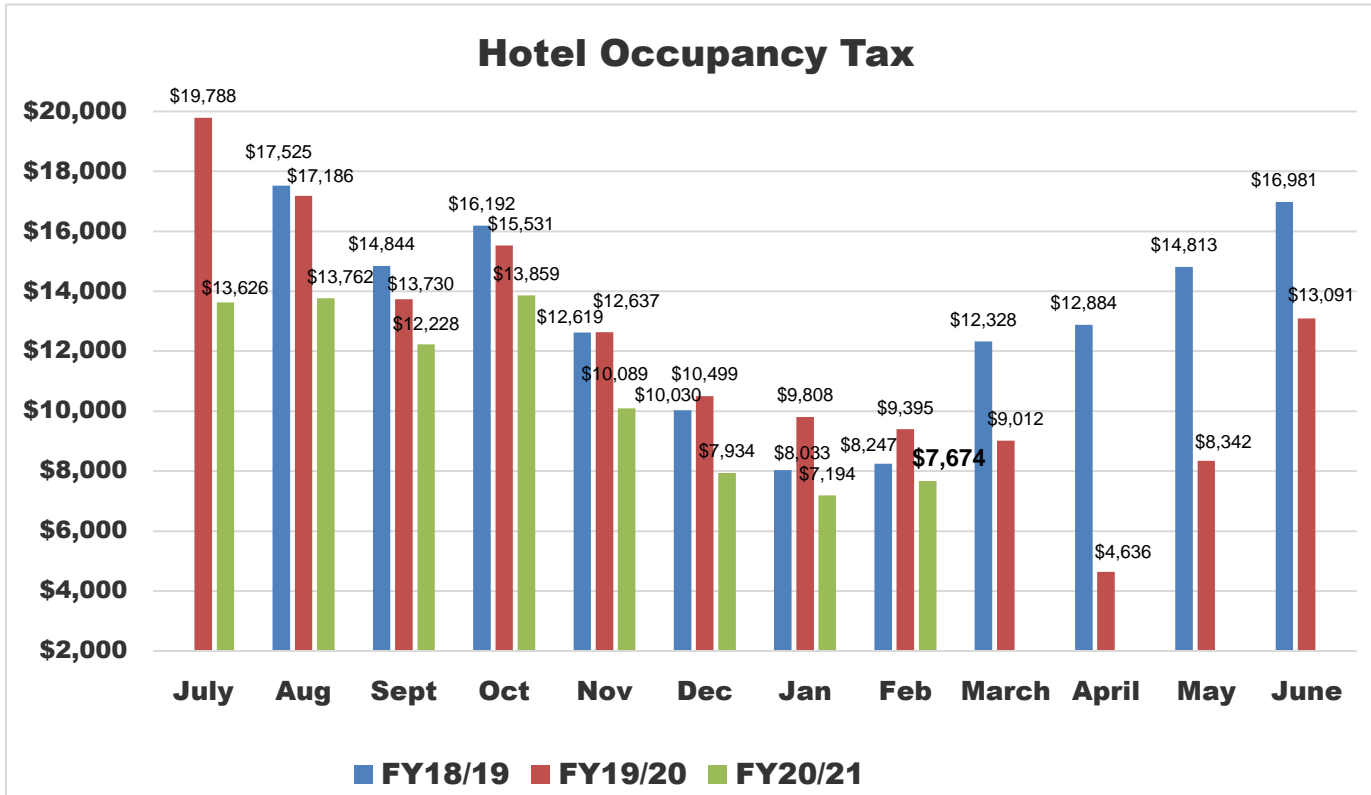


### Wholesale Beer Tax Revenue Year To Date



# Liquor Income







# CROSSVILLE POLICE DEPARTMENT

## STAT COMPARISONS

**MAR 2021 TOTAL CALLS - 1,078**

**FEB 2,303 YEAR TO DATE - 4,355**

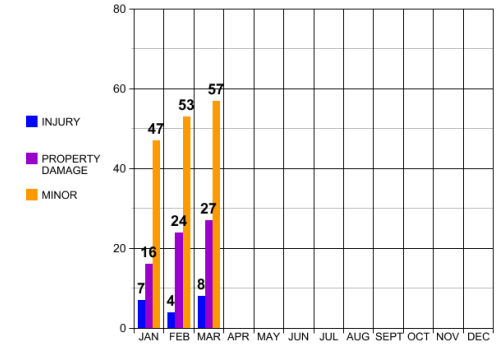
## SPECIAL EVENTS

HEALTH DEPT SECURITY

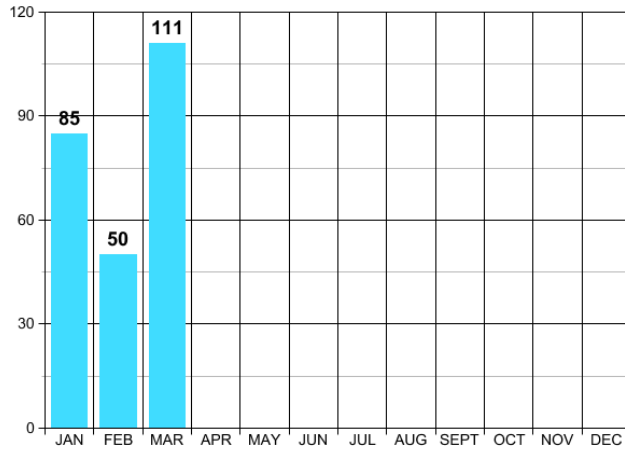
NEW HIRE TESTING

MARCH W/ YOUNG MARINES

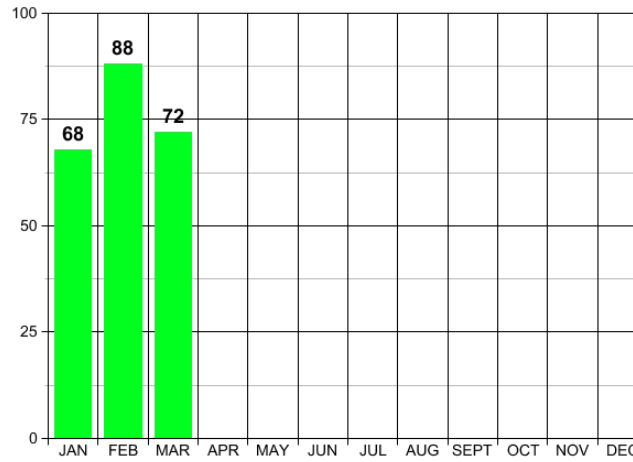
TOTAL MONTHLY ACCIDENTS



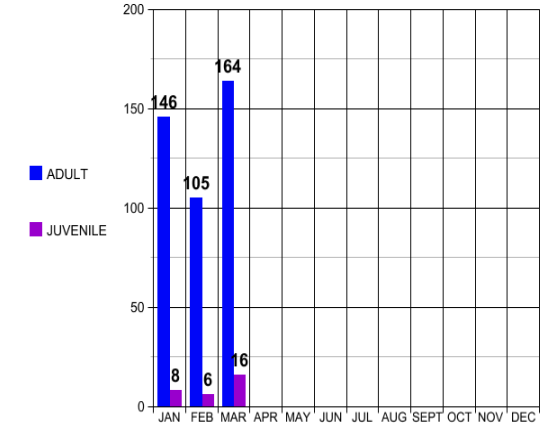
TOTAL MONTHLY CITATIONS



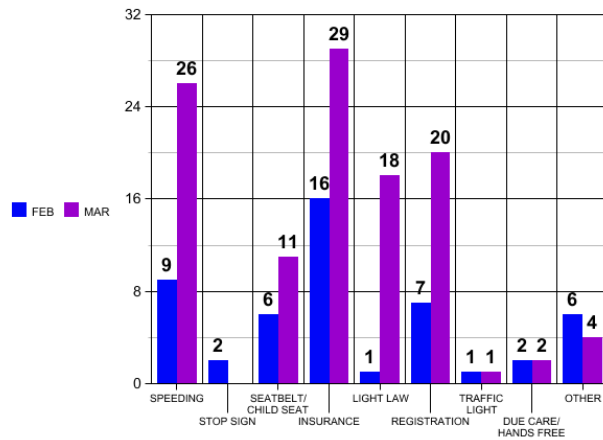
TOTAL MONTHLY OFFENSES



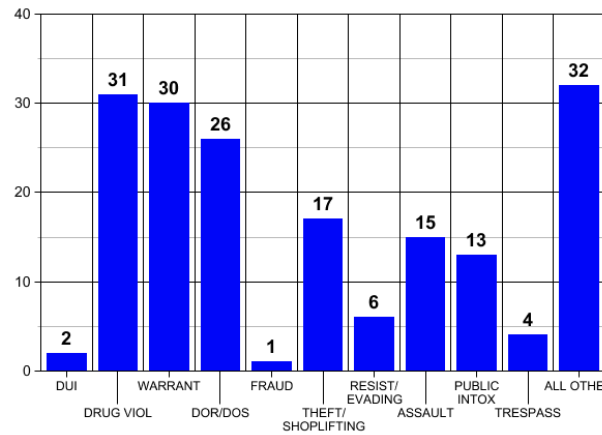
TOTAL MONTHLY ARREST



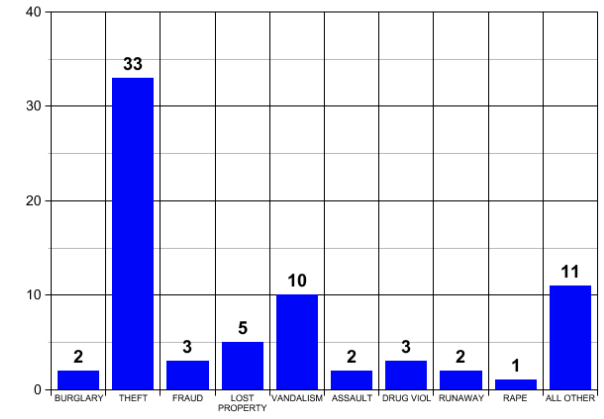
PREVIOUS MONTH CITATION COMPARISON



ARREST BY CATEGORY



OFFENSE BY CATEGORY



Monthly Stats  
March 2021

CITATIONS		OFFENSES		ARRESTS	
Failure to Signal	1	Burglary	2	Burglary	3
Speeding	23	Theft from Building	5	Theft from Building	1
Violation of Muffler Law	2	Theft of vehicle Parts	6	Fraud	1
Seat Belt Violation	11	Theft from Vehicle	6	Theft of Vehicle Parts	2
Registration Violation	19	Theft All Other	8	Shoplifting	10
Ran Traffic Light	1	Assault	1	Assault	3
Light Law Violation	17	Shoplifting	6	Domestic Assault	2
Texting While Driving	1	Fraud	3	Viol. OP/Bond Conditions	9
Due Care	1	Embezzlement	1	Drug Violation	20
Insurance Violation	28	Runaway	2	Drug Equipment	11
Improper Passing	1	Domestic Assault	1	Weapons Law Violation	6
		DOR/DOS/No DL	1	Vehicle Theft	3
		Death	3	Vandalism	4
		Overdose	1	DUI	2
		Custody Dispute	1	Theft All Other	1
		Vehicle Theft	2	Disorderly Conduct	1
		Stalking	1	Resisting/Evading Arrest	6
		Recovery	1	DOR/DOS/No DL	26
		Vandalism	10	Public Intoxication	13
		Violation of OP	1	Criminal Trespassing	4
		Rape	1	Poss. Of Stolen Property	2
		Lost Property	5	Criminal Impersonation	1
		Drug Violation	3	Sex Offender Violaton	1
		Criminal Trespassing	1	Poss. Of Burglary Tools	2
				Liquor Law Violation	1
				Warrant	29
<b>TOTAL</b>	<b>105</b>	<b>TOTAL</b>	<b>72</b>	<b>TOTAL</b>	<b>164</b>
<b>SPEED WARNINGS</b>	<b>2</b>	<b>JUVENILE ARRESTS</b>		<b>TOTAL CALLS</b>	<b>1078</b>
<b>WARNINGS</b>	<b>5</b>	Tobacco Violation	1	<b>ANIMAL CONTROL CALLS</b>	<b>9</b>
<b>JUVENILE CITATIONS</b>		Vandalism	1	<b>SPECIAL EVENT TOTALS</b>	<b>3</b>
Speeding	3	Assault	10	<b>ACCIDENTS</b>	
Registration Violation	1	Weapons Law Violation	1	With Injury	8
Light Law Violation	1	Unruly Juvenile	2	Without Injury	27
Insurance Violation	1	Warrant	1	Minor	57
<b>TOTAL</b>	<b>6</b>	<b>TOTAL</b>	<b>16</b>	<b>TOTAL</b>	<b>92</b>

\* Hosted two days of new officer testing.

\* March 20th helped with Young Marine's Ruck.

# Crossville Fire Dept.

Crossville, TN

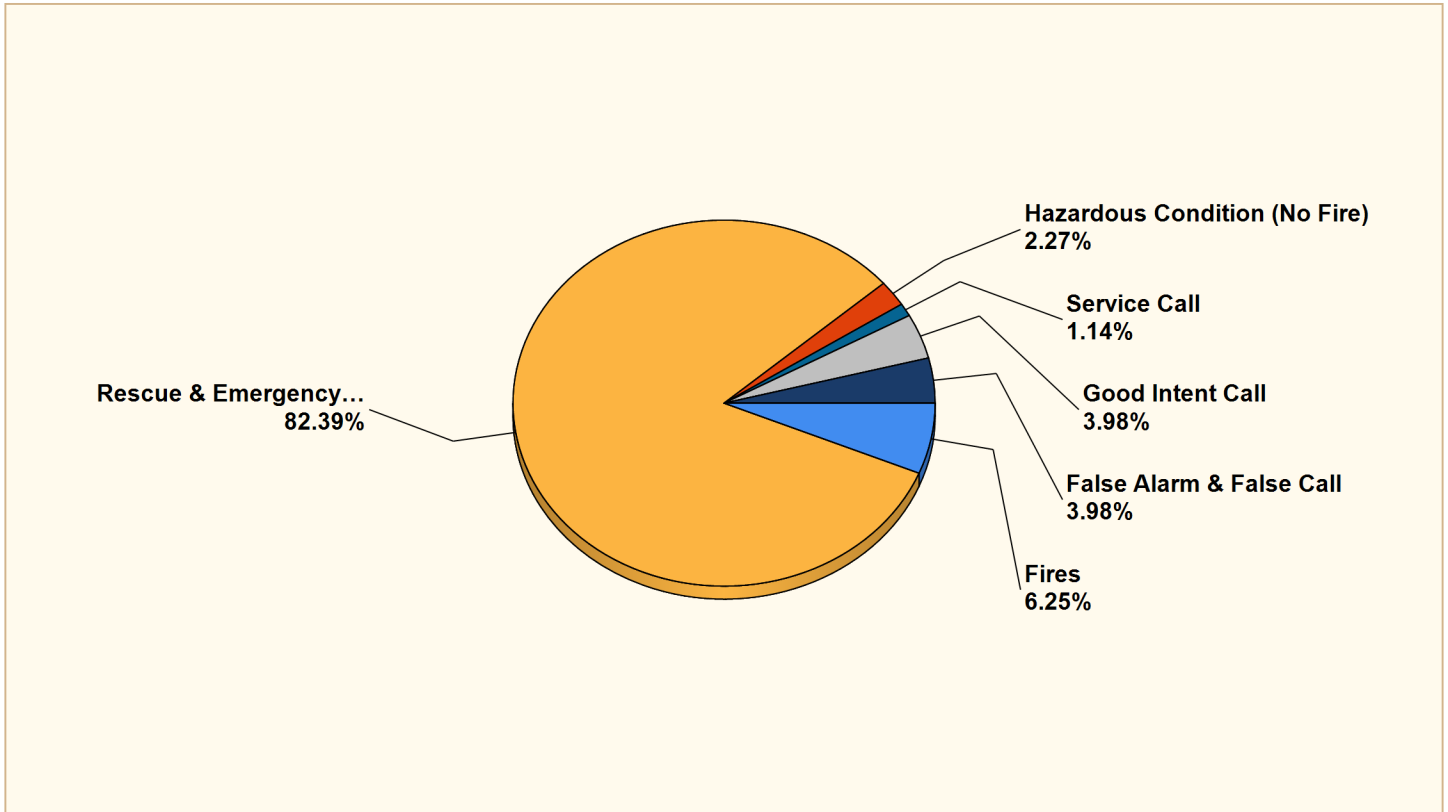
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CROSSVILLE



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2021 | End Date: 03/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	11	6.25%
Rescue & Emergency Medical Service	145	82.39%
Hazardous Condition (No Fire)	4	2.27%
Service Call	2	1.14%
Good Intent Call	7	3.98%
False Alarm & False Call	7	3.98%
<b>TOTAL</b>	<b>176</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.57%
113 - Cooking fire, confined to container	2	1.14%
118 - Trash or rubbish fire, contained	2	1.14%
131 - Passenger vehicle fire	3	1.7%
141 - Forest, woods or wildland fire	1	0.57%
150 - Outside rubbish fire, other	1	0.57%
151 - Outside rubbish, trash or waste fire	1	0.57%
311 - Medical assist, assist EMS crew	1	0.57%
321 - EMS call, excluding vehicle accident with injury	133	75.57%
322 - Motor vehicle accident with injuries	9	5.11%
324 - Motor vehicle accident with no injuries.	2	1.14%
412 - Gas leak (natural gas or LPG)	1	0.57%
440 - Electrical wiring/equipment problem, other	1	0.57%
444 - Power line down	1	0.57%
463 - Vehicle accident, general cleanup	1	0.57%
500 - Service Call, other	1	0.57%
551 - Assist police or other governmental agency	1	0.57%
611 - Dispatched & cancelled en route	3	1.7%
631 - Authorized controlled burning	1	0.57%
651 - Smoke scare, odor of smoke	2	1.14%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.57%
700 - False alarm or false call, other	3	1.7%
735 - Alarm system sounded due to malfunction	1	0.57%
744 - Detector activation, no fire - unintentional	1	0.57%
745 - Alarm system activation, no fire - unintentional	2	1.14%
<b>TOTAL INCIDENTS:</b>	<b>176</b>	<b>100%</b>

Burn permits issued for March 2021  
 Total : 230

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Crossville Fire Dept.

Crossville, TN

This report was generated on 4/1/2021 8:11:02 AM

CROSSVILLE



## Incidents for Personnel for Date Range

Personnel: Fox, Mark A | Start Time: 00:00 | End Time: 23:00 | Incident Type(s): All Incident Types | Sort By: Incident Date | Station: All Stations | Start Date: 03/01/2021 | End Date: 03/31/2021

### Fox, Mark A

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE
03/04/2021	2021-0000885	209 PEAVINE RD	324 - Motor vehicle accident with no injuries.
03/30/2021	2021-0001206	1259 MILLER AVE	745 - Alarm system activation, no fire - unintentional
<b>TOTAL CALLS: 2</b>			

**TOTAL CALLS FOR ALL PERSONNEL: 2**

Only REVIEWED incidents included. The Start and End Time selectors represent the hours selected. Example: Selecting 07:00-13:00 will return calls that occurred between 07:00 and 13:59:59. They default to the entire day.



emergencyreporting.com

Doc Id: 500

Page # 1 of 1

# Utility Maintenance

## Mar-21 Monthly Report

**Locations:** 128

**Backflows Tested:** 22

**Grinder Pumps Sold:** 4

**Preliminary Inspections:** 10

**Final Inspections:** 5

**Replacement Pumps** 2

**Grinder Pumps Repairs** 31

<b><u>Meter:</u></b>	Turn Ons	36
	Turn Offs	28
	Occupant Changes	78
	Reinstates	26
	Checks, Replacement, Repair	58
	Water Taps	7
	Main Line Leaks	3
	Service Repairs	17

**Total Water Loss:** 2,398,420.2 gals.

**Sewer Taps** 4

**Sewer Line Repairs** 4

**Graves** 5

<b><u>Pipe Installed</u></b>	167' of 3/4" copper
	6' of 2" copper
	63' of 4" PVC
	9' of 6" PVC
	5' of 1" copper
	3' of 2" PVC
	2' of 3" PVC

## Monthly Summary

Replaced approximately 41 - 3/4", 3 - 1", 1 - 2",  
water meters due to meter or AMR malfunctioning  
Read meters, Did service orders and customer complaints  
Worked on and/or replaced malfunctioning meter ERTs - 13  
Grinder pump preventative maintenance, 126 cleaned/checked  
Tested 22 backflows devices  
CDL training & testing  
Raised man-holes found by the contractor inspecting sewer lines at 2nd St. & Division St.  
and 105 Holiday Dr.  
Installed a 2" blow-off at 70 Laura's Ln.  
Yard repairs  
Killed services around new Buc-ee's area  
Fire hydrant testing & maintenance - painting, etc.  
Backflow re-certification class - Terry Roby  
Repaired fire hydrant at Firehall #2  
Made a 4" water tap for Catoosa at intersection of Carson Rd. & Carson Ln.  
Working on meter history update comparing field equipment with city account books  
and checking for maintenance problems.

### Water main leaks repaired:

15 Beech Cir. - 6" PVC  
684 Prentice St. - 6" PVC  
12 Bluff Rd. - 6" PVC

### Water service leaks or repairs:

52 Hawthorne Loop  
487 Old Lantana Rd.  
84 Southbend Dr.  
213 Kings Row  
146 Knights Way  
417 Kings Row  
605 Dillion St.  
151 Town Loop Apt. 101 & 102  
3886 Lantana Rd.  
446 Holly Tree Dr.  
City Lake Bathhouse  
1713 Sawmill Rd.  
2052 North Main St.  
14 Five Oaks Dr.  
392 Stanley St.  
420 Doris Dr.

**Water Taps:**

251 Holly Tree Dr.  
446 Holly Tree Dr.  
70 Laura's Ln.  
113 The Gardens Dr.  
39 Oakmont Ct.  
215 Riverview Dr.  
400 Riverview Dr. - Irrigation

**Sewer Taps**

2433 Cook Rd.  
251 Holly Tree Dr.  
446 Holly Tree Dr.  
39 Oakmont Ct.

**Sewer Line Repairs:**

111 Sparta Dr.  
20 Myrtle Ave.  
319 Miller Ave.  
327 West Ave.

**Grinder pump finals**

44 Dewey Dr.  
3 East Fuller Dr.  
41 Capitol Dr.  
287 Wilson Ln.  
78 East Fuller Dr.

**Grave Services**

George Micheal Buckoo  
Derrick Doyle Stover  
Wallace Hughes  
Gary W. Moore  
Kimberly Renee Branim

**Next Months Forecast**

Replace AMR meters & ERTs as needed  
Do water & sewer taps & graves  
Repair Grinder pumps & cleanings & maint. checks  
Test Backflows  
Re-work water lines and valves to prepare for the new Buc-ee's and TDOT project  
on Industrial Blvd., Stout Dr., Sweeney Dr.  
Hydrant testing and maintenance  
Start annual meter testing  
Start Phase 2 of Shoreline Dr. water line installation

## 2020-2021 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance	Plan	House	County Fees Paid	City Fees Paid	
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving		
July	28	0	13	3	34	27	5	0	1	0	\$25,008.00	\$10,453.00
August	29	0	32	3	59	38	3	1	0	0	\$26,566.50	\$24,631.00
September	39	0	10	4	44	44	4	0	0	0	\$37,570.50	\$11,856.50
October	34	1	19	4	49	31	4	0	0	0	\$35,569.50	\$16,981.00
November	16	0	8	7	25	34	2	0	1	0	\$16,159.00	\$10,912.00
December	13	1	9	3	20	7	1	0	0	0	\$16,007.00	\$6,112.00
January	26	0	15	3	35	22	4	0	2	0	\$24,237.50	\$13,145.50
February	23	0	2	4	25	32	0	0	0	0	\$20,492.00	\$3,518.50
March	37	1	12	4	51	16	3	0	0	0	\$32,203.00	\$18,873.50
April												
May												
June												
<b>Total</b>	<b>245</b>	<b>3</b>	<b>120</b>	<b>35</b>	<b>342</b>	<b>251</b>	<b>26</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>\$233,813.00</b>	<b>\$116,483.00</b>

## Engineering Projects Report    April 7, 2021

Project	Current Status	Dates
<b>TDOT 127 South Utility Relocation</b>	TDOT has contracted with Engineers to redesign the portion of the project containing the Homestead Triangle into a stand alone project in english units.	
<b>TDOT 127 North Utility Relocation Section 1</b>	This construction project was awarded to Jones Brothers, LLC February 23rd. Construction will be starting mid-April.	Target Completion Date June 30, 2025
<b>TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)</b>	All final utility plans and information have been submitted to TDOT and we are awaiting construction.	Bid Letting June 18, 2021
<b>TDOT 127 North Utility Relocation Section 2</b>	The Engineer has begun the preliminary design and the City has received the signed contract with TDOT.	
<b>TDOT 127 North Utility Relocation Section 3</b>	The Engineer has begun the preliminary design and the City has received the signed contract with TDOT.	
<b>Northwest Connector Phase 3</b>	The City has finished all acquisition work. The project is on schedule to be advertised and bid with a bid letting date of May 7th.	Bid Letting May 7, 2021
<b>Northwest Connector Phase 2</b>	All appraisals work has been completed and the City's acquisition company will soon start contacting property owners.	Bid Letting 2023
<b>Downtown Sidewalks</b>	It has been determined that the City must reacquire all construction easements.	
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
<b>Bridges for Trails at Meadow Park</b>	The Street Department has completed the concrete work. The Engineering Department is working with MTNG on changing the bridge to a steel or aluminum bridge.	
<b>Quail Hollow Court</b>	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during this year.	
<b>Main Street and Lantana Traffic Signal Replacement</b>	This project is ready to be bid and we are waiting to coordinate this project with the downtown sidewalk project.	
<b>Fourth Street and West Avenue Traffic Signal Replacement</b>	The Engineer is addressing the comments from the TDOT review. A utility coordination meeting is forthcoming. This project has low priorities because the City will not have STP funds to fund construction for three to five years.	
<b>Meadow Park Water Filtration Plant Sewer Project</b>	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
<b>Raw Water Study (Meadow Park Lake Expansion)</b>	The gathering of data for the Archeological Study is complete and the Environmental Study initial data gathering is complete. The Environmental Firms are in the process of documenting the initial findings. The City has completed obtaining the "Right of Entry" forms and all documents can now be submitted to TDEC.	
<b>Airport Obstruction Removal</b>	The appraisals are in the process of being completed and City Staff is contacting property owners with existing easements to determine the extent of removal of obstructions. Trees being completely removed will be removed by City crews and trees being topped will be bid out for a contractor.	
<b>Catoosa 127 North Water Tank</b>	The tank is complete. Underground piping and site work are all that remains.	
<b>Underwood Street Sidewalk</b>	Acquisition documents have been turned over to the City Attorney so that City Staff can negotiate the acquisitions.	
<b>Tulip Drive Sewer Installation</b>	The plans are complete and the City is awaiting the payment of the fees.	
<b>Airport ALP</b>	The City has received a draft copy of the Exhibit A (Airport property and funding map).	
<b>Meadow Park Water Filtration Master Meters</b>	The City issued a "Notice to Proceed" and the "Construction Start Date" was set for March 1st. The contractor has not started construction.	Contract Completion August 28, 2021
<b>Industrial Blvd and Highway 127 Intersection Waterline Rehab</b>	Community Development Partners has requested more industry growth information and they are looking at other grant opportunities.	
<b>Miller Avenue Sewer Force main Replacement</b>	This project is complete and will be removed from this list.	
<b>Deer Creek Sewer</b>	City staff and a member of the HOA are developing a solution.	
<b>Tansi Sewer</b>	The HOA's Engineer has almost completed their sewer plan. The City has hired the same engineer to design the City's portion of the work.	
<b>TDOT SR 1 Highway 70 (Sparta Highway) Utility Relocation</b>	The Engineer is developing the utility relocation plan.	Bid Letting December 10, 2021
<b>TDOT SR 24 Highway 70 North Utility Relocation</b>	The Engineer is developing the utility relocation plan.	
<b>TDOT SR 282 Dunbar Culvert Replacements Utility Relocation</b>	The culvert replacement project will start April 12th. It has been determined that the City will not require relocation before the culverts are replaced but the sewer line will require monitoring while the construction is in progress. This project will include road closures and one lane signaled travel.	
<b>CoLinx Fire Pump and Tank System</b>	All upgrades have been completed except for the generator installation. When the upgrades have been completed the City will demolish the pump building and contract out the demolition of the tank.	
<b>2021 CDBG</b>	This project is advertised for bids.	
<b>Carson Lane Water Line Extension</b>	This project is complete and will be removed from this list.	
<b>Interstate Drive Water Tank (Cotton Patch) Repainting</b>	City staff is reviewing a draft set of the specifications. This project should bid in the coming months.	
<b>Private Developments</b>		
<b>The Gardens Phase 8 Plat 3</b>	The Preliminary Plat has been approved by the Planning Commission. All utilities are approved and the Developer is currently constructing the road.	
<b>The Gardens Phase 8 Plat 4</b>	The Preliminary Plat has been approved by the Planning Commission. The Developer is in the process of having the utilities designed and phasing of the subdivision.	
<b>Collins Place Subdivision</b>	The Preliminary Plat has been approved by the Planning Commission. The Developer is in the process of having the utilities designed and phasing of the subdivision.	

**CITY OF CROSSVILLE**  
**BONDS and NOTES**  
(SCHEDULES ATTACHED)

	<u>PAY</u> <u>OUT</u>	<u>INT</u> <u>RATE</u>	3/1/2021 <u>LOAN</u> <u>BALANCE</u>	<u>PRINCIPAL</u> <u>PAYMENT</u>	<u>INTEREST</u> <u>PAYMENT</u>	3/31/2021 <u>LOAN</u> <u>BALANCE</u>
GENERAL FUND						
E-911		2024 Variable	\$ 254,000	\$ 59,000	\$ 5,000	\$ 254,000
2020 Series A1 Bonds		2037 4.00%	\$ 4,065,000	\$ 100,000	\$ 50,727	\$ 4,065,000
2020 Series B Bonds		2028 4.27%				
2020 Series A2 Bonds		2037 3.00%				
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
			<u>\$ 4,319,000</u>	<u>\$ 159,000</u>	<u>\$ 55,727</u>	<u>\$ 4,319,000</u>
Water & Sewer Fund						
2020 Series C Bonds		2050 4.00%	\$ 30,755,000	\$ 850,000	\$ 399,623	\$ 30,755,000
Catoosa's Share			\$ (4,271,672)	\$ (117,980)	\$ (55,467)	\$ (4,271,672)
2020 Sries D Bonds		2027 4.19%	\$ 1,440,000	\$ 210,000	\$ 7,053	\$ 1,440,000
			<u>\$ 27,923,328</u>	<u>\$ 942,020</u>	<u>\$ 351,209</u>	<u>\$ 27,923,328</u>
CATOOSA						
2020 Series C Bonds		2050 4.00%	\$ 4,271,672	\$ 117,980	\$ 55,467	\$ 4,271,672
			<u>\$ 4,271,672</u>	<u>\$ 117,980</u>	<u>\$ 55,467</u>	<u>\$ 4,271,672</u>
<b><u>TOTALS (WATER &amp; SEWER FUND)</u></b>			<b><u>\$ 32,195,000</u></b>	<b><u>\$ 1,060,000</u></b>	<b><u>\$ 406,676</u></b>	<b><u>\$ 32,195,000</u></b>
					<u>TOTAL</u>	\$ 36,514,000

